



Harrow in Figures

- 10% diabetes, 53% overweight/obese; 40% of year 5s obese
- 40% of children driven to school
- 1% cycle to work
- 1 protected cycle lane (Alexandra Avenue)
- 1 woman killed by a driver cycling to work 2023



The Hub in 2023

- **969** attendances at Wheels for All
- **17** Adapted Cycles

‘I would highly recommend parents/carers having special needs young and old children to let them try to learn this unique skill, adding to their confidence and wonderful source of joy through being behind the wheels.’ Sarfaraz Sheikh, Father





The Hub in 2023

- **8** Learn to Ride Courses
- **6** Confidence Builder Course
- **111** Coaching Sessions

‘Brilliant, very supportive and has enabled me to develop the confidence to keep riding’

‘All coaches were brilliant and very patient with me’





The Hub in 2023

- **147** Led Rides
- **692** Ride Attendances

‘I just wanted to say a huge thank you to Harrow Cycle Hub for teaching me to ride a bike and putting on so many varied and interesting rides. Today I completed 50 rides!’ Anna Ananth





The Hub in 2023

- February Vision Consultation
- July Fun Day
- August RNOH Visit
- October Diwali Ride





The Hub in 2023

- **1** Staff Member
- **60** Volunteers
- **17** Adapted Cycles
- **30+** Training Bikes
- **3** Training Areas
- **3** Containers, 1 Office





The Hub in 2023

Thank you to our Supporters and Partners

Access Sport
Desk and Chair Foundation
Harrow Council
Harrow Giving
Harrow School
Pinner Association
Walking & Cycling Grants London (TfL)
Walter Lees Foundation
Wheels for All (Cycling Projects)

£45,900 in grant funding 2023

British Cycling
Carib & Co
Community Connex
Evolve Muslim Women's Cycling Network
Harrow Cyclists
Harrow Litter Pickers
London Cycling Campaign
Special Needs Community
The Inclusion Project
Voluntary Action Harrow
Young Harrow Foundation



A New Cycling Centre for Harrow

Our Vision

"In five years' time, we envisage the Harrow Cycle Hub as a thriving, inclusive, and sustainable community hub dedicated to transforming Harrow into a cycling-friendly borough. Our vision is to see Harrow as a place where cycling is not just a mode of transport but a way of life, positively impacting the wellbeing, environment, and connectivity of our community."



A New Cycling Centre for Harrow

What We'll Do	What we Need
Two-wheeler cycle training for children and adults	A measured tarmac circuit with wildlife planting
Wheels for All using adapted cycles	A safe space and cycle storage
Cycle maintenance training	A training workshop and tools
Cycle recycling enterprise	A repair workshop with tools; cycle storage; sales point
Cycling-related and community events and meetings	A café, meeting room, toilets
Centre of information on cycling; consultancy	A staffed office, website and social media
Bike-washing and repair facility	Outside tap and basic tools
Meeting point for cycle rides	Café, safe waiting area and safe road exit



A New Cycling Centre



harrowcyclehub.org

Charity Registration Number 1193039

HARROW CYCLE HUB

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023



	Unrestricted	<-----Restricted----->		FY2023	FY2022
		Wheels for all	Other	Total Funds	Total Funds
Receipts	£		£	£	£
Grants - Public	-	14,400		14,400	15,003
Grants - Charitable	-	31,500		31,500	8,189
Donations & Fund raising	175	93		268	2,255
Cycle training	3,659	4,903		8,562	6,007
Cycle hire	1,220	-		1,220	611
Bike Sale	778	-		778	476
Annual Membership	216	-		216	
Events	75	-		75	
Other	74	-		74	59
Total receipts	6,197	50,896	-	57,093	32,600
Expenditure					
Employees & Contractors costs	-	17,167		17,167	4,210
Equipment & Cycle purchase	78	11,891		11,969	599
Transport & Storage	-	8,030		8,030	1,215
Volunteer Management	473	411		884	128
Premises Costs	-	831		831	
Insurance and Bank charges	419	359		778	360
Volunteer & Staff training	328	153		481	1,269
Promotion	311	37		348	30
Accountancy Fees	210	-		210	210
Bike Sale Costs	120	-		120	
Cycle maintenance	79	13		92	139
Event Costs	75	-		75	
Projects : South Harrow	-	-		-	1,109
Other	80	80		160	19
Total Payments	2,173	38,972	-	41,145	9,288
Net Receipts / (Payments)	4,024	11,924	-	15,948	23,313
Cash funds @ 31 December 2022	9,111	17,762	290	27,163	3,850
Cash funds @ 31 December 2023	13,135	29,686	290	43,111	27,163

Statement of assets & liabilities
As the end of year 31 December 2023

	Unrestricted Funds	Restricted Funds	Total FY2023 Funds	Total FY2022 Funds
	£	£	£	£
Cash funds	13,135	29,976	43,111	27,163

Signed on behalf of all trustees

V Chamberlain

Veronica Chamberlain

D Nanthathayalan

Delani Nanthathayalan

Date

5 July 2024

Independent Examiner's Report to the Trustees of Harrow Cycle Hub For The Year Ended 31 December 2023

I report on the accounts of the charity for the year ended 31 December 2023.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Shama Meghjee-Caine FCA, CTA, TEP

Director

Cooper Dawn Jerrom Limited

Units SCF 1&2, South Core

Hayes Road,

UB2 5XJ

5th July 2024