



Trustees' Annual Report for the period 1st November 2024-31st October 2025

Georgia's Voice Registered Charity Number 1193028

Objectives & Activities

At Georgia's Voice, we support young women in Cornwall aged 18–25 who are experiencing mental health challenges. We do this by offering free peer support groups, member advocacy, a drop in hub, and 1-2-1 therapy sessions, the groups are led by trained volunteer facilitators, the hub is run by trained peer support workers and volunteers, and the therapy sessions are led by counsellors who have their 'ready to practise' certificates and are fulfilling their 100 hours of supervised sessions. With our support members can build strong support networks to help maintain and protect their wellbeing. We also provide signposting to other services and can make referrals for professional services. Alongside this, we run regular wellbeing activities designed to promote positive mental health.

Looking ahead, our goal is to expand our support groups across Cornwall so that every young woman can easily access one. To make this possible, we are continually developing new fundraising ideas to cover the costs of our services. We hold regular fundraising events and have continued the running of our charity shop, and our new café (Georgia's Voice CIC) to provide a steady and reliable source of income for the charity.

Achievements and performance

We have continued running our weekly support groups across a third of the county. Attendance ranging from 2-25 members per session.

We have opened our drop in Hub. A place for young women to attend to receive emotional mental health support & signposting.

We have completed safety plans with members in Crisis, preventing possible suicide attempts & self-harm. We have gathered further testimonials from our members which are available on our website detailing how the groups have benefited their life and mental health.

We have continued our works to raise funding through bids and events. Ensuring that we use sustainability secure core funding to pay for additional services.

We have continued to provide person centred services and expand our demographic reach so that we can fulfil our aim that every young woman in Cornwall can access our services.

Our charity and its work have featured regularly on the local televised news BBC Spotlight and ITV news, as well as local radio stations in recognition of the difference we are making in the community.

We have trained members who have phased out of our service to become group facilitators in the future.

We have collaborated with Schools, University's and College's to raise awareness and increase the impact and reach of our work.

Financial Review

At the end of the financial period our Income was £206,094

Our expenditure was £180,666

Where our money comes from:

-Donations and legacies

-Fundraising

-Our charity shop

-Our cafe

-Grants

We have a reserves policy in place to ringfence 6 months of Charity running costs at a total of £33,000.

Structure, Governance and Management.

We are structured as a charitable trust. We abide by the rules set out in our governing document, (trust deed) and the guidelines set by the charity commission. The charity is managed by the Founder/Director Sophie Alway and the trustees who have regular meetings. There is no fixed term for a trustee, but when a trustee wishes to leave, we will advertise for another, through interviews we will ensure we chose an appropriate individual with the relevant skills, knowledge, and experience needed for the effective administration of the charity.

Reference and Administrative details.

Charity name-Georgia's Voice

Also known as Georgia's Voice PreLoved Boutique (Our charity shop) The Village Kitchen (Our café) Chy at the Village (Our hub)

Registered Charity no- 1193028

Charity principal address- 5 Killigrew Street, Falmouth, Cornwall, TR11 3PG

Trustees- Louise Blenkinsop, Sarah Brandwood, Julie Lusk

Director name- Sophie Alway

Sophie Alway's name is also on the lease for The Charity shop, the lease started on 04/08/2021.

Funds held as custodian trustees on behalf of others.

The bank holds all other assets safe.

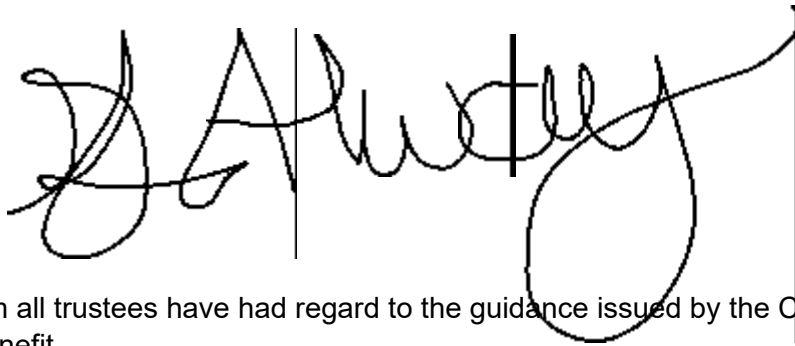
Declarations. The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees by:

Name: Sophie Alway Founding CEO

Date: 14/04/2026

Signed:

A handwritten signature in black ink, appearing to read "David Huxley". The signature is written over a vertical line that runs down the page. The ink is slightly blurred, suggesting it was written with a pen.

I can confirm all trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Georgia's Voice Charitable Trust

Financial Statements

Year Ended 31st October 2025

Registered Charity 1193028

Georgia's Voice Charitable Trust 1193028
Receipts and Payments Account
For the Year Ended 31 October 2025

		Unrestricted funds	Restricted funds	Total funds	<i>Period End</i> 31.10.2024
	<i>Notes</i>	£	£	£	
Receipts					
Donations	2	37,974	4,198	42,172	87,909
Grants	3	18,200	88,400	106,600	45,790
Events		2,206	-	2,206	3,694
Shop		55,025	-	55,025	49,100
Interest		91	-	91	106
Sub total		113,496	92,598	206,094	186,599
 Payments					
Events		3,488	-	3,488	30,548
Group Expenditure	4	6,856	7,522	14,378	20,397
Hub Expenditure	5	2,745	16,558	19,303	
Trading		54,322	-	54,322	54,747
Advertising		10,768	250	11,018	6,310
Insurance		876	-	876	296
General Expenses		3,519	-	3,519	2,236
Legal & Professional		35,153	3,385	38,538	15,318
Charity Wages		18,401	8,792	27,193	
Grants		-	-	-	13,000
Café and Hub	2	1,500	4,198	5,698	42,312
 Sub total		 2,333	 -	 2,333	 -
		139,961	40,705	180,666	
Total payments		- 26,464	51,893		185,164
				25,429	
Net receipts/(payments)					1,435

Sub total		137,628	40,705	178,333	185,164
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Asset and investment purchases

Asset purchases	6	2,333	-	2,333	
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Cash funds last period end		61,545	-	61,545	
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Cash funds at 31.10.2025		<u>35,081</u>	<u>51,893</u>	<u>86,974</u>	
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Georgia's Voice Charitable Trust 1193028
Statement of Assets and Liabilities
As at 31 October 2025

	Unrestricted funds	Restricted funds	Total funds
Cash funds	£	£	£
Cash at bank77,471 Total cash funds 77,471	<u>35,081</u>	<u>51,893</u>	<u></u>
	<u>35,081</u>	<u>51,893</u>	<u></u>
Investment assets	£	£	£
Georgias Voice CIC Loan	5,017	-	
	<u></u>	<u></u>	<u>5,017</u>

Assets retained for the charity’s own use			Value
Equipment	£	£	£
Value b/f 1 November 2024	2,153	-	2,153
Additions	2,333		2,333
Value c/f 31 October 2025	<u>4,486</u>	<u>-</u>	<u>4,486</u>

Accountants Report

I have verified the accounting records of Georgia's Voice Charitable Trust and from these records have prepared, without audit, the attached Receipts and Payments Account and Statement of Assets and Liabilities. I certify that the Accounts are correctly drawn up in accordance therewith.

Hllaws

Helen Laws BA(hons), FMAAT
 Membership No 2046
 Licence No 9338
 Lukes Cottage, Green Lane, Mawla, Redruth, Cornwall. TR16 5DW

Approved on behalf of the Trustees by _____Sophie Alway

Print Name _____Founding Director

Position

Date

16/04/26

**Georgia's Voice Charitable Trust 1193028 Notes to the Financial Statements
For the Year Ending 31 October 2025**

1 Accounts Basis

The accounts are prepared on a receipts and payments basis, all revenue is shown on a cash basis.

2 Restricted Funds Crowdfunder

Café and Hub	£
Donations	4,198
Expenditure	<u>9,896</u>
	<u><u>5,698</u></u>

Walk in Hub and Café

In April 2024 Georgia's Voice CIC was established to run the new café and 'walk in hub' for the Charity. The set up and initial wage costs were raised via a crowdfunder and the balance funded by the Charity as a loan to Georgia's Voice CIC. The loan is interest free and repayable on demand. Ongoing costs of the Hub will be funded by the café and any surplus to be paid to the Charity.

3 Restricted Funds: Grants	£
Duchy Health Charity	22,500
Global's Make Some Noise	23,600
The Magdalen Hospital Trust	2,000
National Lottery Awards for All	9,300
Ocean Housing	500
Redruth Charity Trust	500
The Fore	30,000
	<u>88,400</u>

4 Group Expenditure	£
Center Hire	2,984
Counselling Fees	2,335
Legal and professional fees	467
Purchases and travel for Groups	1,829
Staff & Travel Expenses	2,110
Supervision Fees	2,545
Training and Staff Welfare	<u>2,108</u>
	<u><u>14,377</u></u>

5 Hub Expenditure	£
Hub Expenses	3,413
Hub Set up	986
Hub Volunteer Travel	643
Hub Wages	10,455
Hub Workshops	<u>3,806</u>
	<u><u>19,302</u></u>

**Georgia's Voice Charitable Trust 1193028 Notes to the Financial Statements
For the Year Ending 31 October 2025**

6	Asset Purchases	£
	Café Commercial Dishwasher	1,169
	Café Commercial Glass Door Display Fridge	500
	Café Benches	122
	Café Benches	122
	Café Koolmax Undercounter Freezer	<u>420</u>
		<u><u>2,333</u></u>

7 Reserves

A reserve level of £33,000 is maintained to ensure operation of the Charity for a 6 month period.

Receipt of an unrestricted grant of £28,000 for the period July to September 2025 was delayed and not received until after the year end and as such is not included in this years figures.

Georgia's Voice Charitable Trust

Financial Statements

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Print Name

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