



Trustees' Annual Report for the period 1st November 2023-31st October 2024

Georgia's Voice Registered Charity Number 1193028

Objectives & Activities

At Georgia's Voice, we support young women in Cornwall aged 18–25 who are experiencing mental health challenges. We do this by offering free peer support groups, led by trained volunteer facilitators. In these groups, members can build strong support networks to help maintain and protect their wellbeing. We also provide signposting to other services and can make referrals for talking therapies. Alongside this, we run regular wellbeing activities designed to promote positive mental health.

Looking ahead, our goal is to expand our support groups across Cornwall so that every young woman can easily access one. To make this possible, we are continually developing new fundraising ideas to cover the costs of our services. We hold regular fundraising events and have continued the running of our charity shop to provide a steady and reliable source of income for the charity.

Achievements and performance

We have continued running our weekly support groups across a third of the county. Attendance ranging from 2-25 members per session.

We have continued our mission to establish a drop in Hub. A place for young women to attend to receive emotional mental health support & signposting.

We have completed safety plans with members in Crisis, preventing possible suicide attempts & self-harm. We have gathered further testimonials from our members which are available on our website detailing how the groups have benefited their life and mental health.

We have continued our works to raise funding through bids and events. Ensuring that we use sustainability secure core funding to pay for additional services.

We have continued to provide person centred services and expand our demographic reach so that we can fulfil our aim that every young woman in Cornwall can access our services.

Our charity and its work have featured regularly on the local televised news BBC Spotlight and ITV news, as well as local radio stations in recognition of the difference we are making in the community.

We have trained members who have phased out of our service to become group facilitators.

We have collaborated with Schools, University's and College's to raise awareness and increase the impact and reach of our work.

Financial Review

At the end of the financial period our Income was £186,599.00

Our expenditure was £185,164.00

Where our money comes from:

- Donations and legacies
- Fundraising
- Our charity shop
- Grants

We have a reserves policy in place to ringfence 6 months of Charity running costs at a total of £33,000.

Structure, Governance and Management.

We are structured as a charitable trust. We abide by the rules set out in our governing document, (trust deed) and the guidelines set by the charity commission. The charity is managed by the Founder/Director Sophie Alway and the trustees who have regular meetings. There is no fixed term for a trustee, but when a trustee wishes to leave, we will advertise for another, through interviews we will ensure we chose an appropriate individual with the relevant skills, knowledge, and experience needed for the effective administration of the charity.

Reference and Administrative details.

Charity name-Georgia's Voice

Also known as-Georgia's Voice PreLoved Boutique (Our charity shop)

Registered Charity no- 1193028

Charity principal address- 5 Killigrew Street, Falmouth, Cornwall, TR11 3PG

Trustees- Kirsty Barker, Louise Blenkinsop, Sarah Brandwood, Julie Lusk

Director name- Sophie Alway

Sophie Alway's name is also on the lease for The Charity shop, the lease started on 04/08/2021.

Funds held as custodian trustees on behalf of others.

The bank holds all other assets safe.

Declarations. The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees by:

Name: Kirsty Barker

Date: 21.08.2025

Signed: 

I can confirm all trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Georgia's Voice Charitable Trust

Financial Statements

Year Ended 31st October 2024

Registered Charity 1193028

Georgia's Voice Charitable Trust 1193028
Receipts and Payments Account
For the Year Ended 31 October 2024

	<i>Notes</i>	Unrestricted funds £	Restricted funds £	Total funds £	<i>Period End 31.10.2023</i>
Receipts					
Donations		52,268	35,641	87,909	33,096
Grants		45,540	250	45,790	18,500
Events		3,694	-	3,694	17,510
Shop		49,100	-	49,100	56,066
Interest		106		106	108
Sub total		150,708	35,891	186,599	125,280
Payments					
Events		30,548		30,548	4,051
Group Expenditure	3/4	20,147	250	20,397	19,564
Trading		54,747		54,747	61,874
Advertising		6,310	-	6,310	5,506
Insurance		296	-	296	167
General Expenses		2,236	-	2,236	2,663
Legal & Professional		15,318		15,318	20,520
Grants		13,000		13,000	-
Café and Hub		6,671	35,641	42,312	-
Sub total		149,273	35,891	185,164	114,345
Asset and investment purchases					
Asset purchases	5	-	-		789
Sub total		-	-	-	789
Total payments		149,273	35,891	185,164	115,134
Net receipts/(payments)		1,435	0	1,435	10,146
Cash funds last period end		60,110		60,110	
Cash funds at 31.10.2024		61,545	0	61,545	

Georgia's Voice Charitable Trust 1193028
Statement of Assets and Liabilities
As at 31 October 2024

	Unrestricted funds £	Restricted funds £	Total funds £
Cash funds			
Cash at bank	61,545	-	61,545
Total cash funds	61,545	-	61,545
Other monetary assets	-	-	-
Investment assets	-	-	-
Assets retained for the charity's own use			Value
	£	£	£
Equipment	2,153	-	2,153
	2,153	-	2,153

Accountants Report

I have verified the accounting records of Georgia's Voice Charitable Trust and from these records have prepared, without audit, the attached Receipts and Payments Account and Statement of Assets and Liabilities. I certify that the Accounts are correctly drawn up in accordance therewith.



Helen Laws BA(HONS), FMAAT

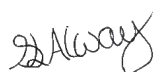
Membership No 2046

Licence No 9338

Lukes Cottage, Green Lane, Mawla, Redruth, Cornwall. TR16 5DW

Approved on behalf of the Trustees by

Print Name



Sophie Alway

Position

Director

Date

21.08.2025



Kirsty Barker



Louise Blenkinsop



Julie Lusk



Sarah Brandwood

Georgia's Voice Charitable Trust 1193028

Notes to the Financial Statements

For the Year Ending 31 October 2024

1 Accounts Basis

The accounts are prepared on a receipts and payments basis, all revenue is shown on a cash basis.

2 Reserves

A reserve level of £33,000 is maintained to ensure operation of the Charity for a 6 month period.

3 Restricted Funds

Café and Hub

	£
Donations	35,641
Expenditure	35,641
	<u>0</u>

Wadebridge Group

	£
Donations	250
Expenditure	250
	<u>-</u>

4 Group Expenditure

	£
Center Hire	1,800
Counselling Fees	4,615
Group Excursions	965
Legal and Professional fees	266
Purchases and Travel	1,621
Refreshments	124
Training and Staff Welfare	5,603
Therapy Dog	293
Staff and Travel Expenses	5,111
	<u>20,397</u>

5 Walk in Hub and Café

In April 2024 Georgia's Voice CIC was established to run the new café and 'walk in hub' for the Charity.

The set up and initial wage costs were raised via a crowdfunder and the balance funded by the Charity.

Ongoing costs of the Hub will be funded by the café and any surplus to be paid to the Charity.

Georgia's Voice Charitable Trust

Financial Statements

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Registered Charity 1193028

Georgia's Voice Charitable Trust 1193028
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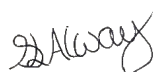
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