



Trustees' Annual Report for the period 18th December 2020 – 31st October 2021

Georgia's Voice

Registered Charity Number 1193028

Objectives and Activities

At Georgia's Voice we benefit the public by supporting young women living in Cornwall aged 18-25 with Mental health concerns. We do this by providing free support groups where they can receive emotional support by a team of trained volunteer facilitators, by helping build a support network to help preserve and protect good mental health. We help them with signposting to professional mental health services, and we can make referrals for talking therapy. We also put on regular wellbeing activities that promote good mental health. Our objective going forward is to open more groups across Cornwall so that every young woman living in Cornwall can easily access one, and to keep coming up with new ideas for raising money to pay for the costs involved with this.

We organise regular fundraisers to fund our groups and activities.

We set up our charity shop to bring in a regular steady income for the charity.

I can confirm all trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and performance

- We have successfully set up 12 support groups across Cornwall with 2-25 members in each
- We have completed safety plans with members in Crisis, preventing possible suicide attempts/self-harm
- We have gathered testimonials from members which are available on our website detailing how the groups have benefit their life and mental health
- We have achieved integration of the girls into the community by collaborating with other organisations and charities at wellbeing events and fundraisers
- We launched an annual National listening day with another charity on November 16th
- Our founder was recognised with the 'community hero' award voted for by the local community for all the charity work carried out

-Our charity and its work have featured twice on the local televised news BBC Spotlight and ITV news, as well as local radio stations in recognition of the difference we are making in the community.

In the members testimonials and through group talks, some of the differences reported by members have been-

- Consistency through the weekly support groups
- Feelings of increased confidence
- Feeling empowered
- Increased ability to impose boundaries
- Personal growth
- Resolving trauma through the therapy funded by us
- Making friends
- Reduced isolation
- Reduced self-harm
- Building social skills
- Feeling safe
- Feeling part of a community
- Reduced/no hospital visits

Financial Review.

At the end of the financial period our Income was £83,831.67

Our expenditure was £46,283.67

Where our money comes from-

- Donations and legacies
- Fundraising
- Our charity shop
- Grants
- Website sales of branded merchandise

We have a reserves policy in place stating that we keep 6 months running costs in the bank which totals £33,000.

Structure, Governance and Management.

We are structured as a charitable trust. We abide by the rules set out in our governing document, (trust deed) and the guidelines set by the charity commission.

The charity is managed by the Founder/Director Sophie Alway and the trustees who have regular meetings. There is no fixed term for a trustee, but when a trustee wishes to leave, we will advertise for another, through interviews we will ensure we chose an appropriate individual with the relevant skills, knowledge, and experience needed for the effective administration of the charity.

Reference and Administrative details.

Charity name-Georgia's Voice

Also known as-Georgia's Voice PreLoved Boutique (Our charity shop)

Registered Charity no- 1193028

Charity principal address-
31 Oakfield Road
Falmouth
TR11 2HR

Trustees-
Louise Blenkinsop
Sarah Lovering
Sarah Brandwood
Julie Lusk

Director name- Sophie Alway

Sophie Alway's name is also on the lease for charity the shop, the lease started on 04/08/2021

Funds held as custodian trustees on behalf of others.

Sophie Alway (Director not a trustee) holds the lease for the shop.
The bank holds all other assets safe.

Declarations.

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees by:

Full name: Louise Blenkinsop

Position: Trustee

Date: As per attached digital certificate

Signed By

LOUISE BLENKINSOP

Date Signed	2022-08-25 03:39:50
Email	louiseblenkinsop@live.co.uk
Printed Name	Louise blenkinsop
IP Address	148.252.132.167
Browser User Agent	Mozilla/5.0 (iPhone; CPU iPhone OS 15_6_1 like Mac OS X) AppleWebKit/605.1.15 (KHTML, like Gecko) Version/15.6.1 Mobile/15E148 Safari/604.1
Name of signatory	Louise Blenkinsop

Georgia's Voice Charitable Trust

Financial Statements

Year Ended 31st October 2023

Registered Charity 1193028

Georgia's Voice Charitable Trust 1193028
Receipts and Payments Account
For the Year Ended 31 October 2023

	<i>Notes</i>	Unrestricted funds £	Restricted funds £	Total funds £	<i>Period End 31.10.2022</i>
Receipts					
Donations		33,096		33,096	31,540
Grants		18,500	-	18,500	10,484
Events		17,510	-	17,510	4,164
Shop		56,066	-	56,066	61,453
Interest		108	-	108	22
<i>Sub total</i>		125,280	-	125,280	107,663
 Payments					
Events		4,051		4,051	716
Group Expenditure	3/4	18,936	628	19,564	17,774
Trading		61,874		61,874	59,764
Advertising		5,506	-	5,506	7,858
Insurance		167	-	167	331
General Expenses		2,663	-	2,663	1,943
Legal & Professional		20,520		20,520	6,726
<i>Sub total</i>		113,717	628	114,345	95,112
 Asset and investment purchases					
Asset purchases	5	789	-	789	135
<i>Sub total</i>		789	-	789	135
 <i>Total payments</i>		 114,506	 628	 115,134	 95,247
 <i>Net receipts/(payments)</i>		 10,774	 - 628	 10,146	 12,416
 Cash funds last period end		 49,964		 49,964	
 Cash funds at 31.10.2023		 60,738	 -628	 60,110	

Georgia's Voice Charitable Trust 1193028
Statement of Assets and Liabilities
As at 31 October 2023

	Unrestricted funds £	Restricted funds £	Total funds £
Cash funds			
Cash at bank	60,110	-	60,110
Total cash funds	<u>60,110</u>	<u>-</u>	<u>60,110</u>
Other monetary assets	-	-	-
Investment assets	-	-	-
Assets retained for the charity's own use			Value
	£	£	£
Equipment	2,153	-	2,153
	<u>2,153</u>	<u>-</u>	<u>2,153</u>

Accountants Report

I have verified the accounting records of Georgia's Voice Charitable Trust and from these records have prepared, without audit, the attached Receipts and Payments Account and Statement of Assets and Liabilities. I certify that the Accounts are correctly drawn up in accordance therewith.

H Laws

Helen Laws BA(HONS), FMAAT

Membership No 2046

Licence No 9338

Lukes Cottage, Green Lane, Mawla, Redruth, Cornwall. TR16 5DW

Approved on behalf of the Trustees by

Print Name

Position

Date

Kirsty Barker-Langdon

Kirsty Barker-Langdon

Trustee

01/09/2024

L Blendinsof

[Signature]

[Signature]

Georgia's Voice Charitable Trust 1193028
Notes to the Financial Statements
For the Year Ending 31 October 2023

1 Accounts Basis

The accounts are prepared on a receipts and payments basis, all revenue is shown on a cash basis.

2 Reserves

A reserve level of £33,000 is maintained to ensure operation of the Charity for a 6 month period.

3 Restricted Funds

Funds received for talking therapy

Balance b/f 1.11.2022

£

628

Counselling Fees

628

Balance c/f 31.10.2023

-

4 Group Expenditure

£

Center Hire

2,370

Counselling Fees

5,340

Group Excursions

2,655

Legal and Professional fees

228

Purchases and Travel

1,312

Refreshments

311

Training and Staff Welfare

4,312

Staff and Travel Expenses

3,036

19,564

5 Asset Purchases

£

Card Machine Bundle

95

K9 Express Clothes Steamer

191

ASUS Vivibook 15" Laptop

503

789

Georgia's Voice Charitable Trust

Financial Statements

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