



2022 Annual Report and Accounts for the Parochial Church Council of St. Dunstan's Church, Feltham Registered Charity 1193012

Aim and Purposes

Feltham Parochial Church Council (PCC) has the responsibility of co-operating with the Vicar and Churchwardens, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for St. Dunstan's church and its surrounding churchyard (closed to burials), and St. Dunstan's Church Centre with its gardens.

Objectives and Activities

In our current Mission Action Plan we are seeking to share our experience of God's loving presence in a welcoming and inclusive environment. Our objectives are to do this through the worshipping life and occasional offices; through our contacts with local schools and other parts of the community; and through our service to the community and our individual lives through the week. Our activities listed below are all seeking to encompass these objectives in different ways.

In June 2022 the PCC began the process of revising its Mission Action Plan; following a new draft, we held a workshop in January 2023 with Jonathan Rust from the Diocese. The PCC has been in the process of revising its objectives as part of its new Mission Action Plan.

The PCC is committed to enabling as many people as possible to worship at our church and become part of our parish community at St. Dunstan; to enriching the faith of participants; and to live out the demands of the Gospel in the wider community. One objective is to offer a range of opportunities to worship, and a range of activities incorporating worship, prayer or Christian teaching. Another objective is to offer parishioners a time and place to meet and socialise, often at no cost to themselves. Some of our activities are designed to contribute to both these objectives. The objectives are held in common with our ecumenical partner church, Southville Methodist; some activities are jointly provided and there is a fruitful interchange of energy and skills between the two churches. A third objective is to maintain and offer the Church Centre as a resource to meet some of the social needs in the parish, as well as a base for church activities. This report covers a period when the parish community was still in the early stages of re-adjusting to life after COVID-19 restrictions and during which there was still a high level of infection with the virus in our area.

Activities:

- Fortnightly bible study online
- Online bible studies for Advent and Lent

- Weekly bible study sheet sent out online
- Weekly News sheet distributed online and by hand/post
- Weekly Coffee drop-in with crafts and quizzes
- Messy church twice a term
- Lego mornings for young people accompanied by an adult- started in February
- Junior church once a month
- School visits to the church and once a term assemblies in local junior and infants school
- Hosted four afternoon carol concerts by a local junior school
- Women's' social group held monthly in the church centre
- Coffee mornings with toasted sandwiches once a term
- Big lunch for the Queen's Platinum Jubilee in the church centre
- Opening the church centre once a week as part of our Borough Council's "Warm Space" scheme (not used)
- Collect regularly for our local foodbank and store food for them
- Made collections for work of Prison fellowship in Feltham Young Offenders Institute, Christian Aid, and Crisis
- Continuing to work on the maintenance, repair and improved access and facilities of our buildings
- Worked with Southville Methodist church in mission and fellowship

We thank all who have led and assisted with our activities during the year and the contribution they have made to serving the community and bearing witness to the good news, thereby promoting the kingdom of God. Including our part-time administrator, Gary Welland who supports the life and communications of our parish generously with his time.

Achievements and Performance

Worship and Prayer

We celebrated the Eucharist each Sunday and Wednesday morning. Additionally we held all age services for Harvest, Mothering Sunday and Christingle. We also held Carol and Crib services and services of Holy Communion for Ash Wednesday, with ashing, Maundy Thursday and Ascension Day. We also held an Ecumenical service for the World Day of Prayer and an all age service for Christian Aid week, and a service of "Songs of Praise". Plus we opened the church on five separate days for individual prayer and signing of condolence book for the Queen and a special service the night before the Queen's funeral. In 2022 we baptised seven babies, held one renewal of marriage vows service and two funerals in church and our Vicar conducted 18 funerals at the local crematorium. We thank all who have worked and served our church to enable us to worship during 2022: our organist David Gamble and Nick Lane and Rachel Stuchbury who have helped with our music; our Church Warden Duncan Forsyth who has been our vergers as well as our Warden at most of our Sunday and festival services and Ruth Stevens, Marilyn Wade and Ian Stuchbury who have supported him and all on our roster of readers, intercessors, chalice assistants, refreshment makers, those who do the count and flower arrangers.

Online we have continued to hold services of Sunday Morning Prayer on Zoom™ and we send out a monthly order of service. This service was held weekly until August, when the PCC agreed it should become monthly. We thank Ian Stuchbury for all his work hosting the online services and Catherine Day for her support and help in hosting our online Services.

We pray at all our services for those in need. As well as online requests for prayer, we have a book in church for prayer requests and a prayer corner. We distribute a weekly prayer sheet, both online and by hand/post. We thank Rachel Stuchbury for her reliably accurate and inspired weekly revision of our prayer sheets and Gary Welland for their online distribution. In April and May 2022 we held two prayer walks in the roads around the church.

Rev'd. Anne Dollery (Vicar)

Electoral Roll

At the closing date for forms to be received, the Electoral Roll for 2022 stood at 97 of whom 29 are non-resident in the parish. In the course of the year, one name was removed from the roll and zero added.

Gary Welland (Electoral Roll Officer)

Hounslow Deanery Synod

The Deanery Synod has met its usual 3 times.

14th June 2022- Held at Holy Trinity Hounslow.

John Surtees (lay chair) welcomed all attendees and opened the meeting in prayer.

The topic for this meeting was "Racial Justice" The guest speaker was Fr Joseph Fernandes, vicar of St Hilda's Church Ashford and Area Dean in Spelthorne.

There was a video shown of his presentation with an opportunity to ask questions following on from his presentation. This is a key area in the Kensington area plan, so it is very important that we engage with this topic fully.

Deanery Business included Simon asking for prayers for St Pauls Chiswick as they headed into interregnum.

Rev Elis Matthews advertised Shelter Project Hounslow which has relaunched as Cafe Together. This is a 2-hour drop-in session at Bell Road Methodist every Thursday for anyone who may benefit from this.

The evening closed with prayer.

20th October 2022- Held at The Green School for Girls Isleworth

Rev Martine Osborne, Area Dean, welcomed everybody and opened the meeting in prayer.

Engaging with church and non-church schools - with Jo Jones: Kensington Area Bishop's Schools Chaplain. She gave us a slide presentation that touched on why, how, and practical ways to support schools and introduced the Growing Younger Agenda. Jo welcomed questions throughout.

The Green School - with Sally Yarrow: CEO and Executive Headteacher of the Green School Trust. She also gave us a slide presentation. Sally introduced the Trust, the ways churches are involved and support their school. This was followed by a Q&A session featuring both Jo and Sally.

Church of England Schools - with Penny Roberts: Diocesan Director of Education. She gave a slide presentation. Penny spoke about Church of England Schools, giving both statistics and information about how they work. Practical ideas for supporting schools and specific prayer points were introduced before a brief Q&A session.

Martine closed the evening in prayer.

8th February-held at Christ Church Feltham

The topic for this meeting was "Focussing on Ministering to Asylum Seekers".

Revd Martine Osborne, Area Dean, welcomed everybody and opened the meeting in prayer, followed by an introduction from Rev Andy Watkins - Deanery Compassionate Communities Champion.

Interview with Jonathan Samadi: Holder of the Bishop's Mission Order for Farsi speaking Christians in the London Diocese. This was followed by an interview with Gazelle, a former asylum seeker. Who spoke of her experiences.

Jonathan has two main aims in his work, first to share the gospel with those who speak farsi so that they can know Christ and hear the message of God's Kingdom, creating a safe community for them so they can support each other and worship at least once a month. Secondly, he aims to support local parishes with both advice and encouragement in their work with Farsi speakers. The Kingdom of God is about bringing faith and transformation, there are so many Asylum seekers that are hungry for this. Churches should ask themselves what they are uniquely placed to offer, this may be as simple as offering a new family a source of peace and wholeness. In practical terms this may be as simple as offering kitchen facilities or a community facility so that they can gather together, allow them to help in the church and offer their time or even helping them to learn English.

Interview with Shelagh Allsop, member of Refugees Welcome, Hounslow & St Pauls Chiswick. She spoke about the work of Refugees Welcome Hounslow in both small and large ways. From helping to make refugees homes welcoming, creating communities and a welcoming environment, to ensuring the Councils understands their needs. During lockdown, the demand for help has increased with inadequate food provisions in hotels, and limited assistance to families with children.

This interview was followed by those attending splitting into small groups to pray for the work being done for refugees within the Hounslow Deanery

Martine closed the evening in prayer.

Rev'd. Anne Dollery, Marilyn Wade & Rachel Stuchbury

The Church

As usual the inspection of the guttering & cleaning the roof have taken place & minor issues identified. A number of issues with the Church identified by our architect have been put out to tender so that repairs may be carried out. Tenders have been received and agreed. The Diocesan Advisory Committee have agreed to the work proceeding. This includes external & internal work to repair window frames & the side door. The plaster around the main door will need to be replaced and some redecorating will be necessary. A crack in the wall above the altar will need to be repaired. Other issues include a hole in the soffits letting in rainwater & damp in the vestry. As I write we await a repair taking place to the soffit & we have agreed to a damp survey of the vestry to be arranged by our architect.

Members of the PCC met with our architect & The Diocesan Advisory Committee to discuss our plans for disabled access to the Church & the kitchen/ toilet plans. The PCC had agreed to go ahead with the ramp in isolation but to include drainage work for the kitchen & toilet. It was a positive meeting & was followed up with a visit from Historic England.

We received a visit from the Area Dean to inspect whether our records & registers were correct & up to date. Our insurance documents and other records were inspected and a report was received outlining any outstanding issues. No major problems were identified & we have already addressed any minor concerns raised.

The Churchyard

Lack of volunteers has meant maintenance of our grounds has become a particular issue. Thanks to those that are able to help. The ground is uneven with damage to graves by foxes so caution is required.

The Church Centre

We now have two main lettings & another one imminent. The gutters have been inspected & cleaned. Emergency electrical lighting has been installed & other electrical works carried out. A full electrical inspection recently took place with some minor issues raised which are being addressed. Redecorating has taken place & a new downstairs fire exit installed. A window in the upstairs store room has been replaced & other windows painted.

Flat39A

A new fence has been erected following the removal of ivy. The private garden for the flat is now secure.

Flat39B

Repairs have taken place to a sash window which wouldn't close properly.

Duncan Forsyth (Churchwarden)

Nurture and Education

Junior Church meet once a month usually about 10 children. During Sunday's services, weekly activities are provided for children.

Messy Church has recommenced with numbers depending on after school activities. Unfortunately Young People's Fellowship has still not managed to meet but hope to soon. Young people and adults will soon investigate confirmation.

Baby and Toddler hopes to start again soon.

Monday coffee mornings continue to be well attended. The social committee are holding coffee mornings now after COVID-19.

Lego mornings in early 2023 and are popular and provide outreach as do family services and Messy Church.

Study groups have met but on Zoom™ rather than face to face.

Thanks go to Shirley and Derek for help with Junior Church.

Ruth Stevens (Group Convenor)

Ecumenical Relationships

Churches Together in Feltham, Bedfont & Hanworth held National Day of Prayer service and an Easter Walk of Witness on Good Friday 2022, and have held no other events this year. Our Vicar organised and led, with the local Roman Catholic, Salvation Army & Methodist ministers, at our War Memorial, our local Service of Remembrance.

The report from our Methodist Ecumenical partners is below.

Still in the absence of a Chairperson, once again I have pleasure in reporting on shared activities and services between Lent 2022 and Easter 2023 as follows:

Unfortunately, due to illness and personal commitments we have not been able to meet, in person as a group, since we met to consider our Joint Statement of Intent and to discuss what the future might look like for the two Churches. However, this has not prevented our working together and supporting events happening between the two Churches.

Christian Aid week in May 2022 saw Southville hosting a breakfast style fundraiser ably assisted by members from St. Dunstan's which raised £324.15. October 2022 we shared a joint Harvest Brunch at Southville which raised £200.00 which was given to Cardinal Road School to support their work with families living in the St. Giles Hotel. Our next joint service was on 16th October where we renewed our commitment to work together.

Our joint Advent Study commenced on Tuesday 27th November, via Zoom and was led by Maggie Netto using small group material by Penelope Wilcock looking at Stars, Light and Emanuel. The course was well attended and with Jonathan's technical support ran smoothly.

Our annual Carol Service took place on 11th December to accommodate those wishing to watch the football but despite this change of date the service was fairly well attended.

All too soon our joint Lent Study group was upon us and once again we met via zoom, commencing on the Monday 27th February. Rev. Anne led this year's study using the 2019 Churches Together in Britain course entitled The Mystery of God.

Holy week services together will take place in a format similar to previous years with a mid-week Meditation Service at Southville, Maundy Thursday service at St. Dunstan's and our shared walk of Witness on Good Friday.

Outreach and Mission

We have still been unable to take the Open the Book Team back in to schools but we have continued to keep in contact via emails and cards. We have also been able to send story books for Christmas and Easter for use in schools. I'm pleased to report that we been invited to restart school visits and after much communications we hope to be starting after Easter providing we can get a team together. Two new members have been recruited and we have had offers of support from 2 more people.

Every effort has been made to bring two of our local schools into the Church at Southville to keep the contacts open. In December 2022 three year 1 classes from Cardinal Road School visited to hear about the signs and symbols of the Christian Church followed by the events leading up to Christmas day. March 2023 saw Year 4 from Southville School visit for an Open the Book type presentation of Palm Sunday and Holy week.

Hot Cross Buns have been delivered to all the primary schools in our catchment area on 29th March 2023 together with a card thanking the staff for all their hard work with the children in our communities. As you would expect these were received with much excitement and much appreciation.

Now that Rev Kofi has joined Southville it is now time to look forward to meeting together to review and make plans to further our mission in Feltham throughout the coming year.

Marilyn Woodley (Southville Methodist Church Rep)

Volunteers

I would like to express my thanks to everyone that volunteers at St Dunstan's. Whether its refreshments or leading Junior Church or any of the other volunteering roles in the parish your contribution is valued & appreciated. Since the pandemic, we have re-established rotas in church but we do face challenges with regard to volunteering which are not unique to us. We understand that life has changed for many people post pandemic and that those who once filled volunteering roles are now unable to do so. Please consider prayerfully what you are able to do to help us grow & develop our mission here in Feltham in the months and years to come and thanks once again for your help and support thus far.

Duncan Forsyth (Churchwarden)

In particular, I want to mention our churchwarden Duncan Forsyth who has worked so faithfully & tirelessly on our behalf, Ruth Stevens his Deputy and Marilyn Wade who have both supported him, Ian Stuchbury who has worked so hard with the church's accounts and its finances and in supporting Duncan with our buildings and Rachel Stuchbury who produces our newsletter & prayer sheet faithfully each week.

Rev'd. Anne Dollery (Vicar)

Financial Review

This year has been one of a gradual return to normality after the Covid-19 pandemic. Lettings in the Church Centre have increased with SoundSteps increasing their number of hours. First Class Learning are also back to pre-pandemic activity. We budgeted for repairs to the Church identified in the 2021 Quinquennial Inspection and to the Church Centre as a result of the earlier dry rot treatment. However, the church repairs were delayed due to the need to gain approval from the diocese, which we had not anticipated. The Church Centre repairs also took longer to be scheduled so that none of the works were carried out this year. Stewardship income fell slightly compared to 2021 but this was more than offset by the lettings of the Church Centre noted above. Expenditure was significantly below that of 2021 but this was in large part due to the delay in the repairs.

Income: Total income for the year was £84,008 compared to £165,689 in 2021. But the 2021 figure include £87,876 in legacies. The ordinary income for 2021 was £77,813. Stewardship giving was down slightly on 2021 at £33,314 and our Gift Aid tax refund was also lower, although this was mainly due to the timing of the submissions to HMRC. Our Social committee were able to be more active during the year and helped to raise £761 with coffee mornings and other events.

Expenditure: Total expenditure for the year was £72,389 compared to £87,796 in 2021. We increased our Common Fund payment to the diocese from £30,000 to £33,000. Energy costs increased from £4,248 to £7,339. Church maintenance costs were £3,039 more than in 2021 due to the five yearly inspection of the electrical installation which required some improvements to meet the current regulations. Other expenditure was in line with previous years.

Church Centre: The Church Centre income was £28,521 compared with £25,293 in 2021. The figure for 2022 includes a grant of £700 from The London Borough of Hounslow towards the costs of opening the Church Centre one morning a week as part of the nationwide Warm Spaces scheme. Expenditure was £16,271 compared to £39,524. But the figures for 2021 included the refurbishment of the bathroom in Flat 39B and also the installation of the fire alarm and emergency lighting. Apart from the maintenance and energy costs, other expenditure was similar to 2021.

Funds: Apart from the General Fund, the overall levels in the Designated and Restricted funds have not changed this year. The General Fund has increase from £8,095 to £19,618. The Development Funds together contain £53,999.

Looking Ahead: 2023 will, once again, make significant calls on our funds. Two sash windows within Flats 39A and 39B are being replaced at a cost of £10,184. The redecoration of the Church Centre which has just been completed has cost a further £14,274 and the church repairs will also be more than £10,000. Some of this expenditure will come from the Development and Restoration Funds but we are also hoping to secure a grant and loan from the diocese to cover some of the church repairs and also the church improvements which we hope to progress in 2023.

Ian Stuchbury (Treasurer)

Stewardship

Our Stewardship Recorder Nicola Whate has decided to stand down at the APCM after many years of hard work. Nicola took over the role at the point at which we were moving from paper based claims to on-line access to HMRC. She handled this transition with while also learning about the Gift Aid software which we use. She was also instrumental in our moving to a cloud based version of the software which now allows us to automatically enter donations directly from our bank statements. As a result of her efforts processing our Gift Aid and GASDS donations is much easier. We thank Nicola for all of these improvements.

There are currently 37 active members of the Stewardship scheme. Over 90% of Stewardship giving is eligible for Gift Aid which was worth nearly £10,000 in additional income for the year. Thank you to everyone who supports the scheme.

Ian Stuchbury (Treasurer)

Reserves Policy

All PCCs are required to have a reserves policy. This policy is intended to ensure that in the event of some major disruption to the income of the parish it will be able to meet its financial commitments, at least in the short to medium term. The PCC aims to have at least £5,000 in reserves and at the end of the year, with the General Fund standing at £19,618 we have met that requirement for 2022.

Ian Stuchbury (Treasurer)

Plans for the Future

Looking forward to 2023, our priorities are:

- To make progress on the addition of toilet and kitchen facilities in the church and the provision of a ramp to provide disabled access to the building. We have planning permission from the London Borough of Hounslow for the disabled access. In 2022 we received part payment of a legacy which will help part pay for the work. Having already consulted the Diocesan Advisory Committee (DAC) about the plans in 2018, the plans were sent to them for approval in early 2023. The DAC have agreed to the proposals for the kitchen and toilet facilities and are still advising about the plans for the ramp.

- To grow younger with more families and young people as part of St. Dunstan's. In 2022 the PCC explored holding another service on Sundays, which would be different from the existing service, for families and young people. We want to be able to hold our Sunday Junior church more frequently than once a month.
- To have more volunteers/leaders. We will continue to encourage, invite and enable people to become involved with the life of the Parish.

Rev'd. Anne Dollery/Duncan Forsyth

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Dunstan's the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the Electoral Roll of the church. All those who attend our services/members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC met 6 times in 2022. The average level of attendance was 84%. The APCM for 2021 was held on 8th May 2022. The full PCC met either in person or via Zoom™ roughly every other month.

Gary Welland

Safeguarding

There were no Safeguarding issues during 2022 and all necessary training is being progressed.

Gill Welland

Administrative Information 2022

St Dunstan's Church, Parish of Feltham

Parish Office, 39 St Dunstan's Road, Feltham, Middx. TW13 4JY

The Parish of Feltham is part of the Diocese of London, Sub-diocese of Kensington, within the Church of England.

Members of the PCC are either ex officio or elected by the APCM in accordance with the Church Representation Rules

Membership

During the year the following served as members of the PCC:

Incumbent: Rev'd. Anne Dollery

Curate:

Wardens: Duncan Forsyth
Vacancy

Vice Chairman

Representatives on

The Deanery Synod:

Rachel Stuchbury
Marilyn Wade

(From APCM 2020)

(From APCM 2020)

Elected Members:

Richard Clayton

(From APCM 2021)

Ken Deane

(Until APCM 2022)

Shirley Howell

(From APCM 2021)

Louise Hunter

(From APCM 2020)

Shelagh Lagden

(From APCM 2022)

John Mockett

(Until APCM 2022)

Alan Rice

(From APCM 2022)

Ruth Stevens

(From APCM 2021)

Ian Stuchbury (Treasurer)

(From APCM 2020)

Approved by the PCC on the 17 April 2023 and signed on their behalf by the Reverend Anne Dollery (PCC Chair)



St Dunstan's Church, Feltham

Registered Charity Number: 1193012

Receipts and Payments account
of the
Parochial Church Council

For the year ended 31st December 2022

ADMINISTRATIVE INFORMATION 2022

St Dunstan's Church, Parish of Feltham

St Dunstan's Road, Feltham

(Correspondence address: Parish Office, 39 St Dunstan's Road, Feltham, Middx TW13 4JY)

The Parish of Feltham is part of the Area of Kensington, a Sub-diocese of the Diocese of London within the Church of England. The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission.

Background

Feltham PCC has the responsibility of co-operating with the Vicar and Churchwardens in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Centre, 39 St Dunstan's Road, Feltham.

Membership

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

Incumbent: Revd Anne Dollery

Curate:

Wardens: Duncan Forsyth

Vice Chairman

Representative on

The Deanery Synod:

Rachel Stuchbury

(from APCM 2020)

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(from APCM 2020)

Shirley Howell

(from APCM 2021)

Shelagh Lagden

(from APCM 2022)

John Mockett

(until APCM 2022)

Alan Rice

(from APCM 2022)

Ruth Stevens

(from APCM 2021)

Ian Stuchbury (Treasurer)

(from APCM 2020)

Approved by the PCC on 17th April 2023 and signed on its behalf by Reverend Anne Dollery (PCC Chairman).



**INDEPENDENT EXAMINER'S REPORT
TO THE MEMBERS OF THE
PAROCHIAL CHURCH COUNCIL OF
ST DUNSTANS CHURCH, FELTHAM,**

I report on the accounts for the year ended 31st December 2022, which are set out on pages 3 to 9.

Respective responsibilities of the PCC and the examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 ('the 2011 Act') and that an independent examination is required.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records and comply with the accounting requirements of the Charities Act, have not been met; or
2. which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Martin K Housden



Martin K Housden FMAAT
13 Guildford Avenue
Feltham, Middlesex

20 April 2023

St Dunstan's Church, Feltham

Receipts and Payments Account

For the year ended 31 December 2022

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Receipts	1					
Incoming resources from donors		47,770	0	96	47,866	48,592
Other voluntary incoming resources		4,926	0	0	4,926	88,435
Income from investments		96	0	0	96	20
Income from charitable and ancillary trading		31,120	0	0	31,120	28,642
Other income resources		0	0	0	0	0
		83,912	0	96	84,008	165,689
Payments	2					
Grants		0	0	0	0	0
Activities directly related to church work		68,558	0	0	68,558	84,130
Fund-raising and publicity		0	0	0	0	0
Church management and administration		3,831	0	0	3,831	3,666
		72,389	0	0	72,389	87,796
Net incoming / (outgoing) resources		11,523	0	96	11,619	77,893
Transfers between funds		0	0	0	0	0
Investment gains/(losses)		0	0	0	0	0
Net movement in funds		11,523	0	96	11,619	77,893
Total funds brought forward		8,095	50,500	39,877	98,472	20,579
Total funds carried forward		19,618	50,500	39,973	110,091	98,472

St Dunstan's Church, Feltham

Statement of assets and liabilities

As at 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Current assets - Cash at bank and in hand					
Triodos current account -		70,018	39,973	109,991	98,372
Totals		70,018	39,973	109,991	98,372
Current assets - Other					
Floats -		100		100	100
Totals		100		100	100
Liabilities - Agency accounts					
Agency collections			0	0	190
Totals			0	0	190
Grand total		70,118	39,973	110,091	98,282
Additional liabilities:					
London Diocese loan				5,000	10,000
				5,000	10,000

St Dunstan's Church, Feltham

Church Centre Receipts and Payments Account

For the year ended 31 December 2022

(and incorporated within the main receipts and payments account)

	Total 2022 £	Total 2021 £
Income		
Centre Bookings	2,635	3,088
Flat 39B Electric Share	350	305
Centre Electricity Rebate	0	262
Lettings	24,836	21,638
Grants received	700	0
Total Income	28,521	25,293
Expenditure		
Insurance	1,828	1,741
Cleaner's Pay	1,165	580
Maintenance	2,536	889
Electricity	2,265	1,380
Gas	2,973	1,260
Water	314	230
General	40	58
Loan Repayments	5,000	8,500
39B Repairs/Maintenance	150	150
Major repairs to Church Centre	0	8,705
New build to church centre (Fire Alarm)	0	16,031
Total Payments	16,271	39,524
Surplus / (Deficit) for the year	12,250	(14,231)

1. Centre Bookings does not include £1,660 invoiced but not received at year end.

Notes to the accounts

For the year ended 31 December 2022

1. Receipts analysis

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Receipts					
<i>Incoming resources from donors</i>					
Gift Aid Giving via Bank	29,372	0	0	29,372	27,827
Gift Aid Envelope scheme	875	0	0	875	3,069
Giving via Bank	1,230	0	0	1,230	1,275
Envelope Scheme	1,837	0	0	1,837	1,849
Devt Donations (Planned)	0	0	0	0	0
Special Collections	0	0	0	0	0
Children's Activity	0	0	0	0	0
Other Collections	1,877	0	0	1,877	481
General Donations	2,800	0	0	2,800	2,786
Devt Donations (<i>ad hoc</i>)	0	0	96	96	263
Service Refreshments	54	0	0	54	18
Income Tax Recovered	9,725	0	0	9,725	11,024
Total incoming resources from donors	47,770	0	96	47,866	48,592
<i>Other voluntary incoming resources</i>					
Specific Donations	210	0	0	210	0
Legacies	500	0	0	500	87,876
Grants Received	3,341	0	0	3,341	0
Fund Raising Income	114	0	0	114	0
Social Committee	761	0	0	761	522
Bells/Organ Fund	0	0	0	0	37
Total other voluntary incoming resources	4,926	0	0	4,926	88,435
<i>Income from investments</i>					
Interest Received	96	0	0	96	20
Total income from investments	96	0	0	96	20
<i>Income from charitable and ancillary trading</i>					
Lettings	24,836	0	0	24,836	21,638
Ecclesiastical Fees	1,530	0	0	1,530	1,630
Church General Income	1,709	0	0	1,709	975
Parish Office	60	0	0	60	32
Church Gas Rebate	0	0	0	0	199
Church Electricity Refund	0	0	0	0	513
Centre Bookings	2,635	0	0	2,635	3,088
Flat 39B Electricity Share	350	0	0	350	305
Church Centre Electricity Refund	0	0	0	0	262
Total income from charitable and ancillary trading	31,120	0	0	31,120	28,642
Total Receipts	83,912	0	96	84,008	165,689

Notes to the accounts

For the year ended 31 December 2022

2. Payments analysis

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Payments					
Grants					
Special Collections	0	0	0	0	0
Total grants	0	0	0	0	0
Activities directly related to church work					
Diocesan common fund	33,000	0	0	33,000	30,000
Organist Salary	1,972	0	0	1,972	1,823
Administrator Salary	4,077	0	0	4,077	4,037
Ministerial Expenses	563	0	0	563	354
Vicarage Water	215	0	0	215	49
Vicarage Phone	487	0	0	487	430
Education, Training and Mission	234	0	0	234	741
Church - General	1,468	0	0	1,468	1,273
Church - Maintenance	3,996	0	0	3,996	957
Church - Insurance	2,890	0	0	2,890	2,773
Churchyard expenses	0	0	0	0	0
Children's Activity	359	0	0	359	146
Service Refreshments	142	0	0	142	0
Loan Repayments	5,000	0	0	5,000	8,500
Church Water	160	0	0	160	16
Church Electricity	809	0	0	809	708
Church Gas	1,292	0	0	1,292	900
Warm Spaces Scheme	203	0	0	203	0
Ministerial Housing - Vicarage	420	0	0	420	399
Church Centre - Electricity	2,265	0	0	2,265	1,380
Church Centre - Gas	2,973	0	0	2,973	1,260
Church Centre - Water	314	0	0	314	230
Church Centre - Insurance	1,828	0	0	1,828	1,741
Church Centre - Cleaner's Pay	1,165	0	0	1,165	580
Church Centre - General	40	0	0	40	58
Church Centre - Maintenance	2,536	0	0	2,536	889
Church Centre - Flat 39B	150	0	0	150	150
Major Repairs to Church Centre	0	0	0	0	8,705
New Building to Church or Church Centre	0	0	0	0	16,031
Architect's fees - New Build	0	0	0	0	0
Total Activities directly related to church work	68,558	0	0	68,558	84,130
Fund-raising and publicity					
Social Committee	0	0	0	0	0
Total fund raising and publicity	0	0	0	0	0
Church management and administration					
Bank Charges	160	0	0	160	111
Other management costs	1,115	0	0	1,115	1,377
Parish Office - Print/Stationery	870	0	0	870	1,181
Parish Office - General	1,636	0	0	1,636	973
Sundries	50	0	0	50	24
Total Church management and administration	3,831	0	0	3,831	3,666
Total Payments	72,389	0	0	72,389	87,796
Excess of incoming resources over resources used	11,523	0	96	11,619	77,893
Brought forward balance	8,095	50,500	39,877	98,472	20,579
Carried forward balance	19,618	50,500	39,973	110,091	98,472

St Dunstan's Church, Feltham

Notes to the accounts (continued)

For the year ended 31 December 2022

3. Funds

	Total 2022 £	Total 2021 £
Outreach, Youth & Families (Designated) Fund		
<i>Receipts</i>		
Other voluntary incoming resources		
Legacies	0	30,000
Total Other voluntary incoming resources	0	30,000
Total Receipts	0	30,000
Brought forward balance	30,000	0
Carried forward balance	30,000	30,000
Church Development & Restoration (Designated) Fund		
<i>Receipts</i>		
Other voluntary incoming resources		
Legacies	0	20,000
Total Other voluntary incoming resources	0	20,000
Total Receipts	0	20,000
Brought forward balance	20,500	500
Carried forward balance	20,500	20,500
Church Development & Restoration (Restricted) Fund		
<i>Receipts</i>		
Incoming resources from donors		
Development donations (<i>ad hoc</i>)	96	263
Total incoming resources from donors	96	263
Other voluntary incoming resources		
Legacies	0	32,876
Total Other voluntary incoming resources	0	32,876
Total receipts	96	33,139
Excess of incoming resources over resources used	96	33,139
Brought forward balance	33,403	264
Carried forward balance	33,499	33,403

St Dunstan's Church, Feltham

Notes to the accounts (continued)

For the year ended 31 December 2022

3. Funds (continued)

	Total 2022 £	Total 2021 £
Memorials Fund (Restricted)		
Brought forward balance	2,830	2,830
Carried forward balance	2,830	2,830
Organ - Church Tower & Organ Fund (Restricted)		
Receipts		
Other voluntary incoming resources		
Bells/Organ Fund	0	37
Total Other voluntary incoming resources	0	0
Total receipts	0	37
Excess of incoming resources over resources used	0	37
Brought forward balance	3,644	3,607
Carried forward balance	3,644	3,644

4. There remains one further loan repayment to the Diocese for earlier work on the Church Centre and Flat 39B. £5,000 is due for repayment in December 2023.

5. Charity collections for the year were as follows:

Angel Tree (Prison Fellowship support for families of FYOI Inmates)	£221
Crisis collection at carol service	£285
Tearfund collection at Harvest Festival	£176
The Children's Society at Christingle service	£123
Refugees Welcome Hounslow	£25
Christian Aid donations were made directly to the charity by the congregation	

6. Debtors as at 31st December 2022:

Feltham Choral Society Autumn term and Christmas concert	£511
First Class Learning Maths and English tutors	£637
SoundSteps music school Autumn term	£1,023
Oak Hill Academy heating for carol concerts	£100
Balance of legacy from the Estate of Jennifer Morrison (estimated)	£30,000
Outstanding claim to HMRC for Gift Aid / GASDS for 2022	£3,456

St Dunstan's Church, Feltham

Registered Charity Number: 1193012

Receipts and Payments account
of the
Parochial Church Council

For the year ended 31st December 2022

ADMINISTRATIVE INFORMATION 2022

St Dunstan's Church, Parish of Feltham

St Dunstan's Road, Feltham

(Correspondence address: Parish Office, 39 St Dunstan's Road, Feltham, Middx TW13 4JY)

The Parish of Feltham is part of the Area of Kensington, a Sub-diocese of the Diocese of London within the Church of England. The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission.

Background

Feltham PCC has the responsibility of co-operating with the Vicar and Churchwardens in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church Centre, 39 St Dunstan's Road, Feltham.

Membership

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

Incumbent: Revd Anne Dollery

Curate:

Wardens: Duncan Forsyth

Vice Chairman

Representative on

The Deanery Synod:

Rachel Stuchbury

(from APCM 2020)

Marilyn Wade

(from APCM 2020)

Elected Members:

Richard Clayton

(from APCM 2021)

Ken Deane

(until APCM 2022)

Louise Hunter

(from APCM 2020)

Shirley Howell

(from APCM 2021)

Shelagh Lagden

(from APCM 2022)

John Mockett

(until APCM 2022)

Alan Rice

(from APCM 2022)

Ruth Stevens

(from APCM 2021)

Ian Stuchbury (Treasurer)

(from APCM 2020)

Approved by the PCC on 17th April 2023 and signed on its behalf by Reverend Anne Dollery (PCC Chairman).



**INDEPENDENT EXAMINER'S REPORT
TO THE MEMBERS OF THE
PAROCHIAL CHURCH COUNCIL OF
ST DUNSTANS CHURCH, FELTHAM,**

I report on the accounts for the year ended 31st December 2022, which are set out on pages 3 to 9.

Respective responsibilities of the PCC and the examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 ('the 2011 Act') and that an independent examination is required.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records and comply with the accounting requirements of the Charities Act, have not been met; or
2. which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Martin K Housden



Martin K Housden FMAAT
13 Guildford Avenue
Feltham, Middlesex

20 April 2023

St Dunstan's Church, Feltham

Receipts and Payments Account

For the year ended 31 December 2022

	Note	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Receipts	1					
Incoming resources from donors		47,770	0	96	47,866	48,592
Other voluntary incoming resources		4,926	0	0	4,926	88,435
Income from investments		96	0	0	96	20
Income from charitable and ancillary trading		31,120	0	0	31,120	28,642
Other income resources		0	0	0	0	0
		83,912	0	96	84,008	165,689
Payments	2					
Grants		0	0	0	0	0
Activities directly related to church work		68,558	0	0	68,558	84,130
Fund-raising and publicity		0	0	0	0	0
Church management and administration		3,831	0	0	3,831	3,666
		72,389	0	0	72,389	87,796
Net incoming / (outgoing) resources		11,523	0	96	11,619	77,893
Transfers between funds		0	0	0	0	0
Investment gains/(losses)		0	0	0	0	0
Net movement in funds		11,523	0	96	11,619	77,893
Total funds brought forward		8,095	50,500	39,877	98,472	20,579
Total funds carried forward		19,618	50,500	39,973	110,091	98,472

St Dunstan's Church, Feltham

Statement of assets and liabilities

As at 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Current assets - Cash at bank and in hand					
Triodos current account -		70,018	39,973	109,991	98,372
Totals		70,018	39,973	109,991	98,372
Current assets - Other					
Floats -		100		100	100
Totals		100		100	100
Liabilities - Agency accounts					
Agency collections			0	0	190
Totals			0	0	190
Grand total		70,118	39,973	110,091	98,282
Additional liabilities:					
London Diocese loan				5,000	10,000
				5,000	10,000

St Dunstan's Church, Feltham

Church Centre Receipts and Payments Account

For the year ended 31 December 2022

(and incorporated within the main receipts and payments account)

	Total 2022 £	Total 2021 £
Income		
Centre Bookings	2,635	3,088
Flat 39B Electric Share	350	305
Centre Electricity Rebate	0	262
Lettings	24,836	21,638
Grants received	700	0
Total Income	28,521	25,293
Expenditure		
Insurance	1,828	1,741
Cleaner's Pay	1,165	580
Maintenance	2,536	889
Electricity	2,265	1,380
Gas	2,973	1,260
Water	314	230
General	40	58
Loan Repayments	5,000	8,500
39B Repairs/Maintenance	150	150
Major repairs to Church Centre	0	8,705
New build to church centre (Fire Alarm)	0	16,031
Total Payments	16,271	39,524
Surplus / (Deficit) for the year	12,250	(14,231)

1. Centre Bookings does not include £1,660 invoiced but not received at year end.

Notes to the accounts

For the year ended 31 December 2022

1. Receipts analysis

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Receipts					
<i>Incoming resources from donors</i>					
Gift Aid Giving via Bank	29,372	0	0	29,372	27,827
Gift Aid Envelope scheme	875	0	0	875	3,069
Giving via Bank	1,230	0	0	1,230	1,275
Envelope Scheme	1,837	0	0	1,837	1,849
Devt Donations (Planned)	0	0	0	0	0
Special Collections	0	0	0	0	0
Children's Activity	0	0	0	0	0
Other Collections	1,877	0	0	1,877	481
General Donations	2,800	0	0	2,800	2,786
Devt Donations (<i>ad hoc</i>)	0	0	96	96	263
Service Refreshments	54	0	0	54	18
Income Tax Recovered	9,725	0	0	9,725	11,024
Total incoming resources from donors	47,770	0	96	47,866	48,592
<i>Other voluntary incoming resources</i>					
Specific Donations	210	0	0	210	0
Legacies	500	0	0	500	87,876
Grants Received	3,341	0	0	3,341	0
Fund Raising Income	114	0	0	114	0
Social Committee	761	0	0	761	522
Bells/Organ Fund	0	0	0	0	37
Total other voluntary incoming resources	4,926	0	0	4,926	88,435
<i>Income from investments</i>					
Interest Received	96	0	0	96	20
Total income from investments	96	0	0	96	20
<i>Income from charitable and ancillary trading</i>					
Lettings	24,836	0	0	24,836	21,638
Ecclesiastical Fees	1,530	0	0	1,530	1,630
Church General Income	1,709	0	0	1,709	975
Parish Office	60	0	0	60	32
Church Gas Rebate	0	0	0	0	199
Church Electricity Refund	0	0	0	0	513
Centre Bookings	2,635	0	0	2,635	3,088
Flat 39B Electricity Share	350	0	0	350	305
Church Centre Electricity Refund	0	0	0	0	262
Total income from charitable and ancillary trading	31,120	0	0	31,120	28,642
Total Receipts	83,912	0	96	84,008	165,689

Notes to the accounts

For the year ended 31 December 2022

2. Payments analysis

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Payments					
Grants					
Special Collections	0	0	0	0	0
Total grants	0	0	0	0	0
Activities directly related to church work					
Diocesan common fund	33,000	0	0	33,000	30,000
Organist Salary	1,972	0	0	1,972	1,823
Administrator Salary	4,077	0	0	4,077	4,037
Ministerial Expenses	563	0	0	563	354
Vicarage Water	215	0	0	215	49
Vicarage Phone	487	0	0	487	430
Education, Training and Mission	234	0	0	234	741
Church - General	1,468	0	0	1,468	1,273
Church - Maintenance	3,996	0	0	3,996	957
Church - Insurance	2,890	0	0	2,890	2,773
Churchyard expenses	0	0	0	0	0
Children's Activity	359	0	0	359	146
Service Refreshments	142	0	0	142	0
Loan Repayments	5,000	0	0	5,000	8,500
Church Water	160	0	0	160	16
Church Electricity	809	0	0	809	708
Church Gas	1,292	0	0	1,292	900
Warm Spaces Scheme	203	0	0	203	0
Ministerial Housing - Vicarage	420	0	0	420	399
Church Centre - Electricity	2,265	0	0	2,265	1,380
Church Centre - Gas	2,973	0	0	2,973	1,260
Church Centre - Water	314	0	0	314	230
Church Centre - Insurance	1,828	0	0	1,828	1,741
Church Centre - Cleaner's Pay	1,165	0	0	1,165	580
Church Centre - General	40	0	0	40	58
Church Centre - Maintenance	2,536	0	0	2,536	889
Church Centre - Flat 39B	150	0	0	150	150
Major Repairs to Church Centre	0	0	0	0	8,705
New Building to Church or Church Centre	0	0	0	0	16,031
Architect's fees - New Build	0	0	0	0	0
Total Activities directly related to church work	68,558	0	0	68,558	84,130
Fund-raising and publicity					
Social Committee	0	0	0	0	0
Total fund raising and publicity	0	0	0	0	0
Church management and administration					
Bank Charges	160	0	0	160	111
Other management costs	1,115	0	0	1,115	1,377
Parish Office - Print/Stationery	870	0	0	870	1,181
Parish Office - General	1,636	0	0	1,636	973
Sundries	50	0	0	50	24
Total Church management and administration	3,831	0	0	3,831	3,666
Total Payments	72,389	0	0	72,389	87,796
Excess of incoming resources over resources used	11,523	0	96	11,619	77,893
Brought forward balance	8,095	50,500	39,877	98,472	20,579
Carried forward balance	19,618	50,500	39,973	110,091	98,472

St Dunstan's Church, Feltham

Notes to the accounts (continued)

For the year ended 31 December 2022

3. Funds

	Total 2022 £	Total 2021 £
Outreach, Youth & Families (Designated) Fund		
<i>Receipts</i>		
Other voluntary incoming resources		
Legacies	0	30,000
Total Other voluntary incoming resources	0	30,000
Total Receipts	0	30,000
Brought forward balance	30,000	0
Carried forward balance	30,000	30,000
Church Development & Restoration (Designated) Fund		
<i>Receipts</i>		
Other voluntary incoming resources		
Legacies	0	20,000
Total Other voluntary incoming resources	0	20,000
Total Receipts	0	20,000
Brought forward balance	20,500	500
Carried forward balance	20,500	20,500
Church Development & Restoration (Restricted) Fund		
<i>Receipts</i>		
Incoming resources from donors		
Development donations (<i>ad hoc</i>)	96	263
Total incoming resources from donors	96	263
Other voluntary incoming resources		
Legacies	0	32,876
Total Other voluntary incoming resources	0	32,876
Total receipts	96	33,139
Excess of incoming resources over resources used	96	33,139
Brought forward balance	33,403	264
Carried forward balance	33,499	33,403

St Dunstan's Church, Feltham

Notes to the accounts (continued)

For the year ended 31 December 2022

3. Funds (continued)

	Total 2022 £	Total 2021 £
Memorials Fund (Restricted)		
Brought forward balance	2,830	2,830
Carried forward balance	2,830	2,830
Organ - Church Tower & Organ Fund (Restricted)		
Receipts		
Other voluntary incoming resources		
Bells/Organ Fund	0	37
Total Other voluntary incoming resources	0	0
Total receipts	0	37
Excess of incoming resources over resources used	0	37
Brought forward balance	3,644	3,607
Carried forward balance	3,644	3,644

4. There remains one further loan repayment to the Diocese for earlier work on the Church Centre and Flat 39B. £5,000 is due for repayment in December 2023.

5. Charity collections for the year were as follows:

Angel Tree (Prison Fellowship support for families of FYOI Inmates)	£221
Crisis collection at carol service	£285
Tearfund collection at Harvest Festival	£176
The Children's Society at Christingle service	£123
Refugees Welcome Hounslow	£25
Christian Aid donations were made directly to the charity by the congregation	

6. Debtors as at 31st December 2022:

Feltham Choral Society Autumn term and Christmas concert	£511
First Class Learning Maths and English tutors	£637
SoundSteps music school Autumn term	£1,023
Oak Hill Academy heating for carol concerts	£100
Balance of legacy from the Estate of Jennifer Morrison (estimated)	£30,000
Outstanding claim to HMRC for Gift Aid / GASDS for 2022	£3,456