Trustees' annual report
for the period

CHARITY COMMISSION FOR ENGLAND AND WALES

Period start date 0 1 0 1 2 4 Period end date 3 1 1 2 2 4

Charity name THE HAVEN PARROT RESCUE Charity No (if any) 1 1 7 3 0 0 1

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	PARROT RESCUE, REHOMING, EMOTIONAL HELP FOR OWNERS, HOSPICE, SHORT TERM HELP, GUIDANCE ONLINE
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	REHOMING PARROTS AND ARRANGING THEIR HOME PER WHATEVER REASON GOING HELP TO PREVENT REHOMING WHERE POSSIBLE, ENCOURAGING PUBLIC ON HOW TO CARE FOR THEM PROPERLY.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	YES WE HAVE HELD REGARD THROUGHOUT FOR THE PUBLIC BENEFIT GUIDANCE ISSUED BY THE CHARITY COMMISION.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	OUR VOLUNTEERS HAVE MADE AN AMAZING CONTRIBUTION TO US THIS YEAR
Other		WE HAVE HELD 2 SPACES FOR COLLEGE STUDENTS TO DO WORK EXPERIENCE. THEY WERE NOT REFILLED THIS YEAR BUT WE REMAIN ON THE COLLEGE LIST TO HELP 2 YOUNG PEOPLE ON ANIMAL CARE COURSES.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	WE HAVE PROVIDED HELP TO THE PUBLIC IN RELATION TO PROBLEMS WITH THEIR PET PARROTS. GIVING BEHAVIOURAL HELP TO IMPROVE THEIR ENJOYMENT OF THEIR PARROTS WHILE IMPROVING THE PARROTS WELFARE. WHERE CONDITIONS PREVENT THEM CONTINUING THEIR OWNERSHIP OR WHERE THEY NO LONGER WISH TO KEEP THEM WE HAVE TAKEN THE BIRDS IN RELIEVING STRESS TO BOTH PARTIES. WHERE OWNERS HAVE BECOME HOMELESS WE HAVE REMOVED THE FEAR OF WHAT WILL HAPPEN TO THEIR BIRDS.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

DURING THIS YEAR WE HAVE CONTINUED IMPROVING OUR FACILITY FOR BIRDS IN OUR CARE, ADDING A 20FT AVIARY FOR THE LARGE BIRDS TO BE ABLE TO FLY.

WE RAISED THE FUNDS TO HAVE A COMMERCIAL FLOOR FITTED IN BOTH BIRD ROOMS AS THE HEAVY CAGES HAD WORN OUT EXISTING FLOORING. THIS AND PLASTIC CLADDING WERE FITTED JANUARY 25 FROM FUNDS CLOSING IN 2024.

Reference and Administrative details

Charity name	THE HAVEN PARROT RESCUE
Other name the charity uses	
Registered charity number	1193001
Charity's principal address	24 DORDON RD DORDON TAMWORTH STAFFS B78 1QN.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ALISON LITTLE	CHAIRPERSON		ALISON
2	SARAH WESTWOOD			SARAH
3	JOHN BYRD			JOHN
4	REBECCA BOTT			REBECCA
5	ANDREW HIGGS			ANDY
6				
7				
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Reference and Administrative details (cont)

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	CHARITY COMMISSION TRUST DEED.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	EXISTING TRUSTEES PROPOSE AND VOTE IF ALL IN AGREEMENCE, INVITE THEM.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	WE ENDED THE YEAR WITH UNEXPENDED EXTRA FUNDS IN THE BANK DUE TO CANCELLATION
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	OF OUR BIRD ROOM HAVING A NEW COMMERCIAL FLOOR AND CLADDING WHICH WAS DELAYED BY THE CONTRACTOR
Amount of reserves held	Para 1.22	TILL FIRST WEEK OF JANUARY. USUALLY HAVE £1000 RESERVE
Reasons for holding zero reserves	Para 1.22	FOR VET EMERGENCIES.
Details of fund materially in deficit	Para 1.24	N/A.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NO UNCERTAINTY

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

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Relationship with any related parties	Para 1.51	
Other		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ALISON LITTLE	
Position (eg Secretary, Chair, etc)	CHAIRPERSON	
Date	17/10/25.	

	DONATIONS	REHOMING	BONUS B	OTHER F/R	GRANTS	TOTALS
JAN	173.74	690	128	70	0	1061.74
FEB	444.21	992	397.5		0	1833.71
MARCH	278.5	1243	174	232.2	1600	3522.7
APRIL	1465.94	325	242	5	0	2037.94
MAY	1059.5	175	231	0	0	1465.5
JUNE	297.5	1450	15	0	0	1762.5
JULY	137.5	690	302	1570	0	2699.5
AUG	197.75	710	210	105	0	1222.75
SEPT	667.5	2310	444	0	0	3421.5
OCT	138.5	350	223	386.92	7000	8098.42
NOV	174.16	2925	351	0	2000	5450.16
DEC	1190.1	0	232	0		1422.1
	6219.9	10860	2949.5	2369.12	10600	34000.52
INCOME FOR THE HAVEN PARROT RESCUE 2024						

	FOOD	VETS	FUEL	TOYS	PRIZES	IMPROVE	INSURE	BILLS	SUNDRY	OTHER		TOTALS
JAN	320.47	694.25	262.31	121.07	60	0	0	0	9.99	0		1468.09
FEB	285.77	2298.05	239.92	0	60	69	28.62	0	23.62	0		3004.98
MARCH	450.07	1483.35	197.91	0	120	0	28.62	0	33.25	0		2313.2
APRIL	918	906.64	234.53	0	85	80.63	28.62	61	11.99	647.12		2973.53
MAY	118	0	115.34	1299.08	120	70.32	28.62	100	11.99	13		1876.35
JUNE	411.49	458.24	281.85	97	60	277.64	28.62	110	21.64	0		1746.48
JULY	388.15	1462.22	217.95	0	120	1170	28.62	28.18	21.98	0		2121.1
AUG	389.75	69.97	240.39	0	90	395.85	28.62	94.5	11.99	0		1321.07
SEPT	681.44	951.82	360.16	1062.39	120	0	28.62	0	23.08	0		3227.51
OCT	239	342.09	238.38	0	106	481.4	28.62	125.7	11.99	0		1573.18
NOV	468.36	1803.1	238.98	64.99	105	1255.97	28.62	1294	17.19	0		5271.21
DEC	616.99	0	54.71	0	120	740	28.62	200	16.99	0		2908.3
	5287.49	9153.71	2644.53	2644.33	1166	5671.84	314.82	2013.38	215.7	660.17		29805.64
EXPENDITURE FOR THE HAVEN PARROT RESCUE 2024												

TH6E HAVEN PARROT RESCUE

ACCOUNTS ENDING 31/12/24

TYPE	INCOME	EXPENDITURE
DONATIONS	6219.90	
REHOMING	10860	
BONUS BALL	2949.50	
OTHER F/R	2369.12	
GRANTS	10600	
FOOD		5287.49
VETS FEES		9153.71
FUEL		2677.43
PRIZES		1166
BILLS		2013.38
TOYS		2644.53
SUNDRIES		215.70
INSURANCE		314.82
UPGRADING RESCUE		5671.84
DEFRA=+LAB		660.12
TOTALS	34000.52	29805.04

BALANCE SHEET	ASSETS	EXPENDITURE
Investments	none	none
Cash in PayPal	50.00	
Cash in bank	6557	
Debts owed to rescue	none	none
Debts owed by rescue	none	none
Money held for booked projects	4500 refurb indoor facility 6/1/25	

YEAR	CAPACITY	INTAKE	REHOMED	IN CARE	PERMANENT
2024	100	150	140	98	52
2023	100	180	240	96	54
2022	100	263	190	not available	
2021	80	100	90		
2020	50	60			

Figures include both pet and aviary birds

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A **Independent Examiner's Report**

Report to the trustees/ members of THE HAVEN PARROT RESCUE

On accounts for the year ended JAN TO DEC 2024 **Charity no (if any)** 1193001

Set out on pages 1-5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: PM Phillips **Date:** 30.10.2025

Name: PATRICIA MARY PHILLIPS

Relevant professional qualification(s) or body (if any):

Address: MORNDYKE HOUSE, BRICKYARD FARM, BUSBY STOOP, THIRSK, YO7 4EH