Year End Report 2024!

Board Administration and Finance
The Charity successfully held the required 3 Board meetings in 2024, achieved charity registration in Scotland and produced our first proper financial accounts which were successfully independently assessed. This enabled us to make the required annual submission to the England and Wales Charity Commissioners, albeit a little bit late!
All of our major projects were largely funded by Pharmaceutical Companies and so we ended the year in a healthy cash position.

Key Projects
The major achievement in 2024 was the launch of a totally new website in June, including a section for news and a Forum for the creation of patient and nursing communities. Adding FAQs that are the most requested on Google is 50% complete.

The Charity also launched the TNBC Nurse Champions program, with the pilot Study Day taking place in September in conjunction with the RCNi. In December the Champions website portal to provide information and support was launched and now needs feeding. Also in December the RCNi commenced recruiting for our second Study Day to be held on 21st March and commenced planning for Study Days in Edinburgh in May and the north of England in the second half of 2025.

Towards the end of the year, a start was made to establishing a Patient Advisory Group with Katherine Gaylard, who has recently had treatment for TNBC, taking on the project, based on ongoing advice from the Independent Cancer Patients Voice. Hubbl Marketing have provided Katherine with a range of tools to undertake the administration, create questionnaires and provide data storage at very low cost. Future Dreams have agreed to partner in this project.

The Charity successfully registered as a stakeholder on a number of reviews by NICE and made our first input.

Chris Twelves is working with a colleague Dr Hira Yousef to write a professional paper for publication based on the results from the Roundtables and Webinar undertaken in 2023. It would be wonderful to take a poster to ESMO25, the major European Breast Cancer conference in May 2025.

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A number of new partnerships were made with Pfizer, BOPA, Make2ndsCount, Ruth Strauss Charity and many others. Less successful was a visit to the Assoc. of Breast Surgeons annual conference and the ‘I Count’ project with MSD but we did get an Early Day Motion raised in Parliament. Although our partnership with RCN Foundation resulted in 3 BCNs being sponsored for further education, I am not convinced this is value for money and will review in 2025.

Happy New Year!

Robin Woolcock 1st Jan 2025

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CHARITY COMMISSION FOR ENGLAND AND WALES

THE UK CHARITY FOR TRIPLE NEGATIVE BREAST CANCER	1192952

Receipts and payments accounts

CC16a

For the period from	01/01/2024	To	31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation income	72,031	-	-	72,031	79,209
Consultancy	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	72,031	-	-	72,031	79,209
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	72,031	-	-	72,031	79,209
A3 Payments					
Direct costs	68,662	-	-	68,662	23,389
Bank charges	69	-	-	69	64
Social Media IT support	14,622	-	-	14,622	3,408
Study days	342	-	-	342	-
Accountancy costs	540	-	-	540	-
	-	-	-	-	-
Sub total	84,235	-	-	84,235	26,861
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	84,235	-	-	84,235	26,861
Net of receipts/(payments)	- 12,204	-	-	- 12,204	52,348
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	82,708	-	-	82,708	30,360
Cash funds this year end	70,504	-	-	70,504	82,708

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	70,504	-	-
		-	-	-
	Total cash funds	70,504	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	N/A	-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	N/A		-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	N/A		-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	N/A		-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	Louise Harrison	LOUISE HARRISON	24/10/2025

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name THE UK CHARITY FOR TRIPLE NEGATIVE BREAST CANCER		
On accounts for the year ended	31 December 2024	**Charity no (if any)**	1192952
Set out on pages	1 and 2 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2024**.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	24 October 2025
Name:	Joshua Cox – LK & Associates Limited		
Relevant professional qualification(s) or body (if any):	ICAEW		
Address:	2a High Street, Thames Ditton, Surrey, KT7 0RY		

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	None