

THE PARISH OF HOLY TRINITY, SOUTH WOODFORD
Annual Report and Financial Statements
YEAR ENDING 31ST DECEMBER 2024

Charity Number: 1192943

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Administrative Details

Membership of the Parochial Church Council

The following have served as members of the Council for 2024/25:

The Revd Abi Todd	Vicar, Chairman
The Revd Jonathan Huff	Curate (until May 2024)
The Revd Les Crossland	Licensed Lay Minister and Deanery Synod Representative (until September 2024), Curate (from September 2024)
John Barlow	
David Binns	Churchwarden (from October 2024, previously elected member)
Tracy Bishop	
Wayne Bishop	Deanery Synod Representative (from October 2024)
Jane Burgess	
Andries Cilliers	
Andy Coombes	
Paul Hamilton	
Elinor Jones	Churchwarden
Gary King	Churchwarden (until July 2024, died September 2024)
Ian McBrayne	Treasurer
Harish Rajan	
Fran Ridout	
John Thurley	Deanery Synod Representative, Vice-Chairman
Emma Williamson	Deputy Warden, Secretary

Registered address	Holy Trinity Church Hermon Hill South Woodford London E18 1QQ
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Independent examiner	Haroon Ashfaq t/a Diverse Advisors Ltd 411 Oxford Street Office 1.01 London W1C 2PE
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Trustees Report for the year ended 31st December 2024

REPORT OF THE PAROCHIAL CHURCH COUNCIL TO THE ANNUAL PAROCHIAL CHURCH MEETING 2025

Most of this report covers the period since the last annual meeting in April 2024. But because the Church of England's accounting year is the calendar year, the accounts and financial commentary relate to calendar year 2024.

Aims and objectives

The Parochial Church Council has responsibilities under both church and charity law. As the governing body of Holy Trinity church, its role is to cooperate with the clergy and other members of the ministry team in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical. As the Council is a registered charity, its members also have responsibilities as trustees of the charity.

As a church, we welcome families and people of all ages. We are committed to worshipping God, loving one another and serving our community. Our founding principles are to be Christ-centred, Bible-based and Spirit-led. Our core values are compassion, courage and creativity. Our mission is to achieve numerical growth, spiritual depth and community renewal. In pursuit of these aims, the business of the Council at our eight meetings over the past year has ranged across both current church life and our aspirations for the future through Project Arclight.

People

The Council wishes to record its thanks to the Vicar, the Revd Abi Todd, for her inspirational leadership throughout the year. We are also grateful to our former Curate, the Revd Jonathan Huff, and the former Children's, Families and Youth Pastor, Issy Williamson, for all that they contributed to Holy Trinity before moving to new pastures in May and July 2024 respectively. We have been very fortunate that the Revd Les Crossland has been serving as Curate since he was ordained as deacon in September 2024, and that David Glover joined the ministry team the same month to be Issy's successor in the renamed role of Next Generations Pastor. Our thanks for the energy and enthusiasm which they are bringing to their ministries.

Warm thanks also to Simon Todd for the skill and dedication which he continues to bring to his work as Head of Projects and Operations, and above all as the director of Project Arclight. Thanks too to Jacinth Sundersingh for all that she has taken on in a voluntary capacity as Operations Administrator.

The whole church was greatly saddened by the death in September 2024 of Gary King, who had served as Churchwarden with unfailing dedication and good humour since 2020. David Binns kindly agreed to stand as his successor, working alongside Elinor Jones, and we are grateful for all that they have done over the year.

Following last year's Annual Parochial Church Meeting, we were pleased to welcome Tracy Bishop, Harish Rajan and Fran Ridout as new members of the Council. Les Crossland's ordination left a vacancy for a lay representative on Redbridge Deanery Synod. Wayne Bishop was elected to that role, also becoming an ex officio member of the Council, and we are delighted that he was also subsequently appointed to Diocesan Synod.

A great many other people have contributed hugely, mostly on a voluntary basis, to life at Holy Trinity over the past year. It is impossible to name everyone here, but we are very grateful to them all for their invaluable service. Without such committed support the church could not function.

The church has enjoyed a positive year in all aspects of its mission, with new people joining our church, some coming to faith for the first time, and continuing engagement with the local community. It was a great joy that 11 members of our congregation were confirmed by the Bishop of Barking at a service at Holy Trinity in November 2024.

Worship, study and other activities

Through the year we have maintained our regular pattern of Sunday morning services, with a Traditional Eucharist using the liturgy of Common Worship at 9.00am followed by an All-Age Service in a more contemporary style at 10.45am, with an opportunity for the two congregations to enjoy our free café between the services. Since the start of 2025, the 10.45am service on one Sunday each month has included, instead of a Eucharist, a greater focus on other aspects of worship, especially prayer ministry.

Provision for young people has remained at the core of our mission. A flourishing Sunday School meets in parallel with the 10.45am service on Sundays. In addition, we have been running three weekday groups in termtime: Tots and Tinys for pre-school children and their parents and carers on Thursday afternoons, Lighthouse for kids of upper junior/lower secondary age on Wednesday evenings, and Fireplace for our older youth on Thursday evenings.

There have been other regular opportunities for communal worship: Evening Prayer on Sundays, followed by Bible study; a midweek service of Holy Communion on Wednesday mornings, also followed by Bible study in alternate weeks; and an early morning online prayer meeting on Thursdays. We have also been holding quarterly Encounter evenings for worship, prayer and prophecy; periodic subject-specific prayer meetings, particularly to seek God's blessing on Project Arclight; and a monthly Saturday morning session to pray for the persecuted Church. We also have four small groups meeting regularly for study, in person or online.

Special services have been held at all major festivals. Two Alpha courses have been held, starting in May 2024 and March 2025, providing an opportunity for people at different stages of their journey to discuss key questions of faith. Our Filled morning in May 2024, centred on the Holy Spirit, and another Salt session in March 2025, a day of encouragement and encounter for women, both drew three-figure audiences with attendees drawn from far beyond our own boundaries. In July 2024, a group from Holy Trinity once again enjoyed an uplifting and fun-filled week at the New Wine Summer Festival.

Open Table, our monthly free meal for the local community, has continued throughout the year, with typical attendances of 30 to 40 from inside and outside Holy Trinity. We also held lunches on Sundays in June and November 2024 to welcome newcomers to our church, a pleasing indication of the continuing increase in the numbers making Holy Trinity their spiritual home.

Our social activities serve as outreach to the community as well as entertainment for ourselves. We held a number of very successful events: parish picnics in May and July 2024; a Super Sunday of morning worship and afternoon fun in June; the now traditional Glow in the Dark Party in October; our long-standing Fireworks Display in November; a revival of our annual Quiz Evening, also in November; two performances of *Amos and the Grumpy Owl* by the Artless Theatre Company in December; and an Easter Craft Morning on Good Friday. We were pleased to host brilliant local pianist Yuki Negishi to give three recitals in 2024, and the new Music on the Hill venture has been bringing other musical talent to Holy Trinity on a monthly basis in 2025.

Other church groups which meet regularly are the Mothers' Union, Trinity Fitness, the Book Club, the Gardening Club and Trinity Pub Time. The choir which sings at the 9.00am service on Sundays and the worship band which provides the music for the 10.45am service both meet regularly for practice.

We see support for charities as an element in our mission. We have continued to make monthly donations to Redbridge Foodbank and four charities working with disadvantaged people overseas: Dignity Freedom Network, Kids Club Kampala, Open Doors and Tearfund. We have supported several other charities by special fundraising over the past year: the Children's Society through the annual box opening and the Christingle service; Mill Grove and Redbridge Foodbank with our harvest

gifts; Crisis through the Christmas post scheme; and the homelessness charity Housing Justice through a collection for the Bishop's Lent Appeal.

Our monthly parish magazine contains contributions from church members and a comprehensive listing of events and services. It continues to be read and enjoyed by many within the parish and by supporters and friends more widely. Thanks to all involved.

Around the site

Throughout the year, work has continued on Project Arclight, our mission-driven transformation project enabled by redevelopment of our site. This work has been taken forward on behalf of the Council by a Project Board and most of all by Simon Todd as the project manager. Headline moments were a public consultation in July 2024 to explain the plans to our neighbours and the wider community, and submission of a planning application to the London Borough of Redbridge in November. We await the outcome of the application. In the meantime, we have continued to raise funds for the work. A generous match-funding offer in February 2025 brought us close to the target for our year-long Fuse Campaign.

In the meantime, the Churchwardens have worked hard to maintain the existing infrastructure. As well as more routine expenditure, the heating systems in both church and hall have required repair during the year, the electrics of the organ have proved troublesome and we have had to respond to the unwanted attentions of local mice. A number of follow-up actions, mostly administrative, were required after a routine inspection by Redbridge Deanery.

Effective safeguarding of children and vulnerable adults is a crucial feature of church life. Tracy Bishop has kindly taken on the role of Parish Safeguarding Officer, and has been reviewing our policies and practices on behalf of the Council to ensure that we meet the highest standards, including the vetting and training of all relevant people.

Finance

The Financial Statements for the year ended 31st December 2024 are attached.

In accordance with legal requirements, the accounts are divided into unrestricted and restricted funds. Unrestricted funds result from general fundraising and may be used for any purpose. Restricted funds are those which are given to the church for specific purposes. The Notes to the Financial Statements explain the funds more fully.

The law also requires us to have our Financial Statements reviewed by an Independent Examiner. Our income in 2024 exceeded £250,000, meaning that the review must be conducted by a qualified accountant. We again appointed Your Local Accountants of 5 Chigwell Road, South Woodford as examiners of the accounts, and we are grateful to them for their diligence.

One key aspect of our finances needs to be explained here. Charity law requires the Council to develop and report policies on reserves. The Council's policy is to hold reserves in the General Fund sufficient to meet expenditure from that fund for a period of three months, and after that, to the extent that it is possible, to set money aside in a designated fund to be used as and when necessary

to cover increased levels of missional activity. Our General Fund reserves at the start of 2024 were below the desired level required by our policy.

All parishes are expected to pay a sum to the Diocese each year, known as the Parish Share, as a contribution to the costs of providing parish clergy and central Diocesan services. The Council attaches importance to this. But mindful of likely pressures on our finances, the importance of spending what is necessary in pursuit of our mission, and the desirability of restoring our reserves, we gave notice that we were very unlikely to be able to pay the Share in full in 2024. In the event, we paid £34,000 of the £81,000 requested.

Overall, our General Fund income in 2024 was some £12,000 greater than in 2023, while expenditure (with the reduced payment of Share) was £25,000 lower. Income exceeded expenditure by around £27,000, meaning that our reserves were back up to the target level by the end of the year. We estimate that in 2025 we will be able to hold the reserves at that level and pay £50,000 towards Parish Share. In the longer term, our firm intention is to return to full payment of the Share.

The Council is immensely appreciative of the regular giving and other donations received from church members and supporters, without which the church could not operate today or look to the future through Project Arclight. We are also grateful for two grants from external sources made during the year: from the Joseph Rank Trust towards the employment of our Next Generations Pastor, and from the Mission Opportunity Fund of the Diocese of Chelmsford towards initiatives such as Salt which reach people beyond our own parish.

Statement of Trustees' responsibilities

The Council as Trustees are responsible for preparing this annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities Statement of Recommended Practice.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the

preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Preparation of the report

This report was signed on behalf of the Trustees on 12th March 2025 by the Chair and Treasurer: -

A large, stylized handwritten signature in black ink, likely belonging to the Chair of Trustees.A smaller, stylized handwritten signature in blue ink, likely belonging to the Treasurer.

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Preparation of the report

The report was approved and authorised for issue by the Trustees on 12th March 2025, and is signed on behalf of the Trustees by: -



Chair



Treasurer

Independent Examiner's Report to the Trustees for the year ended 31st December 2024

I report to the Trustees on my examination of the accounts of the charity for the year ended 31st December 2024.

Responsibilities and basis of report

The charity Trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

Having satisfied myself that the accounts of the Charity are not required to be audited under audit exemption regime and are eligible for independent examination, I report in respect of my examination of your charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the requirements other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.]

Approved on 14th April 2025



Haroon Ashfaq, FCCA

THE PARISH OF HOLY TRINITY, SOUTH WOODFORD

FINANCIAL STATEMENTS FOR THE YEAR ENDING 31ST DECEMBER 2024**A. RECEIPTS****Unrestricted fund**

<i>General Fund</i>	2024	2023
Voluntary giving		
Online regular giving	72,226.02	58,551.75
Stewardship envelopes	6,309.80	5,735.00
Online one-off giving	4,209.32	2,301.72
Loose collections	3,574.36	5,108.82
Giving Sunday	12,730.70	5,555.00
Other donations (see note A1)	3,241.98	3,388.45
Gift Aid tax rebate	16,119.20	17,939.55
Events and fundraising (see note A2)	11,275.08	15,196.99
Receipts from church activities		
Church and hall rents	36,837.19	27,232.45
Fees for weddings and funerals	901.00	1,929.70
Donation from All Saints, Woodford Wells	-	9,304.00
Other receipts (see note A3)	287.61	2,793.72
<i>Total General Fund</i>	167,712.26	155,037.15

Restricted funds

<i>Charity Appeals Fund</i> (see note A4)	644.59	470.00
<i>Next Generations Pastor Fund</i>		
Grant to employ Next Generations Pastor	12,500.00	10,000.00
<i>Woodford Parochial Charities</i>	215.00	500.00
Total restricted receipts	13,359.59	10,970.00

Inaccessible fund

<i>Kent and Sussex Default Bond</i>	-	73,864.00
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Capital fund

Arclight Project Fund	2024	2023
Ignite and Fuse Fundraising Campaigns	107,148.07	188,437.67
Gift Aid tax rebate	51,600.43	-
Deposit account interest	10,604.19	4,289.76
Total Arclight Project Fund	169,352.69	192,727.43

B. PAYMENTS**Unrestricted funds**

General Fund		
Parish Share	34,000.00	79,195.08
Clergy and staff (see note B1)	39,543.67	12,855.43
Caretaker	9,120.00	8,700.00
Church running costs		
Church insurance	5,412.13	5,288.86
Church heat and light	8,088.22	8,504.10
Other church expenses (see note B2)	2,321.80	3,991.18
Organist	3,710.00	3,780.00
Conduct of services (see note B3)	2,549.25	2,437.92
Printing and office supplies (see note B4)	1,848.39	2,490.30
Technology (see note B5)	1,672.75	1,711.84
Children and youth work (see note B6)	1,150.70	1,663.08
Hall running costs		
Hall insurance	2,423.03	2,649.19
Hall heat and light	7,531.77	8,204.78
Other hall expenses (see note B7)	4,445.33	6,139.62
Costs of events and fundraising (see note B8)	8,459.87	11,713.75
Mission giving	5,100.00	5,100.00
Other payments (see note B9)	3,271.40	1,510.30
Total General Fund	140,648.31	165,935.43
Hardship Fund - Support for people in need	-	249.05
Total payments from unrestricted funds	140,648.31	166,184.48

B. PAYMENTS (continued)**Restricted funds**

<i>Charity Appeals Fund</i>	2024	2023
Charitable donations	644.59	470.00
<i>Betty Wheel's Legacy</i>		
Church lighting	-	1,487.23
<i>Youth Pastor Fund</i>	-	28,184.61
<i>Woodford Parochial Charities</i>		
Support for people in need	-	170.95
Total payments from restricted funds	644.59	30,792.79

Capital fund

<i>Arclight Project Fund</i>		
Project Director's salary and overheads	28,127.77	26,477.46
Architects' fees	153,600.00	66,000.00
Planning consultant's fees	14,190.00	1,470.00
Other professional advice (see note B10)	61,454.76	15,525.90
Pre-application advice fee	7,996.80	5,940.00
Design Review Panel fee	6,840.00	-
Planning application fee	22,340.00	-
Community consultation	421.79	-
Ignite fundraising campaign	-	32.94
Total Arclight Project Fund	294,971.12	115,446.30

BALANCE SHEET**31.12.2024****31.12.2023**

The money was held in bank accounts and as cash in hand as follows:

Cash in hand	-	581.58
Barclays Bank – current	63,783.55	89,645.64
Central Board of Finance – deposit	158,370.91	217,766.72
Total all accounts	222,154.46	307,993.94

For each fund, the balance at the end of the year and the change in-year were as follows:

<u>Unrestricted funds</u>			Increase/(decrease)
General Fund	47,363.46	20,299.51	27,063.95
Kent and Sussex Contract Fund	8,000.00	8,000.00	-
Total Unrestricted Funds	55,363.46	28,299.51	27,063.95
<u>Restricted Funds</u>			
Next Generations Pastor Fund	12,500.00	-	12,500.00
Organ Fund	7,753.36	7,753.36	-
Charity Appeals Fund	-	-	-
Dennis Carney's Bequest	5,000.35	5,000.35	-
Woodford Parochial Charities	715.00	500.00	215.00
Total Restricted Funds	25,968.71	13,253.71	12,715.00
<u>Capital Fund</u>			
Arclight Project Fund	66,958.29	192,576.72	(125,618.43)
<u>Inaccessible Fund</u>			
Kent and Sussex Default Bond	73,864.00	73,864.00	-
Total all funds	222,154.46	307,993.94	(85,839.48)

The charity was entitled to exemption from audit under the Charities Act 2011 and trustees have not required the charity to obtain an audit in accordance with the Charities Act 2011.

Trustees acknowledge their responsibilities for complying with the requirements of the Charities Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to charities under audit exemption regime and in accordance with FRS102 SORP.

The accounts were approved by the Trustees on 12th March 2025 and signed on their behalf by: -

A handwritten signature in black ink, appearing to be 'A. J. M.', written in a cursive style.

Chair

A handwritten signature in blue ink, appearing to be 'Janet Brown', written in a cursive style.

Treasurer

NOTES TO THE FINANCIAL STATEMENTS

General

These financial statements have been prepared on a receipts and payments basis.

The moveable assets owned by the Parochial Church Council have not been valued in the statements.

The General Fund relates to the general purpose receipts of the church and its day-to-day running costs.

The Kent and Sussex Purchase Fund holds money paid to the church by the contractors Kent and Sussex Properties Ltd under the contract for a new hall on which they subsequently defaulted.

The Hardship Fund was set up to support people in need, especially during the coronavirus pandemic. It was merged into the General Fund at the end of 2023.

The Future Mission Reserve was established in 2021 to hold funds set aside for future use on the mission work of the church.

The Youth Pastor Fund held money received as a grant to cover the employment of a Youth Pastor. It was merged into the General Fund at the end of 2023.

A successor fund, the Next Generations Pastor Fund, was created in 2024 to hold money received as a new grant to assist with the costs of a Next Generations Pastor during 2025.

The Organ Fund holds donations made for the refurbishment and subsequent maintenance of the church organ.

The Charity Appeals Fund holds money donated for charitable purposes pending transfer to the relevant charities.

Betty Wheel's Legacy was left to the church for the purpose of major capital expenditure. It was exhausted during 2023.

Dennis Carney's Bequest was left to the church for use on the fabric of the church building.

The Woodford Parochial Charities Fund holds money received as part of a distribution to local churches for the benefit of people in need in the ancient parish of Woodford.

The Arclight Project Fund holds money for the Project raised through the Ignite and Fuse Fundraising Campaigns, together with the interest earned on the deposit account with the Central Board of Finance of the Church of England, which the Parochial Church Council has agreed shall be applied to the Arclight Project.

The Kent and Sussex Default Bond has been passed to the church following the developers' default on the previous redevelopment project in 2017, but we will not be able to use the money until the liquidation of Kent and Sussex Properties Ltd is complete.

Notes about receipts**A1. Other donations**

From Mothers' Union	50.00
For hardship support	280.00
For youth work	800.00
For votive candles	192.54
For magazine	117.00
For farewell gifts	1,244.44
For snow machine	80.00
Other donations	478.00
TOTAL	3,241.98

A2. Events and fundraising

Diocesan grant for Salt	2,200.00
Family film evening	131.00
Sharing Faith weekend	444.20
Salt women's morning	601.81
Filled Holy Spirit morning	318.73
Super Sunday	508.04
New Wine summer camp	470.00
Wanstead Fringe concert	613.00
Glow in the Dark party	101.79
Fireworks display	3,944.82
Quiz evening	659.95
Amos and the Grumpy Owl	1,089.04
Tots and Tinys	192.70
TOTAL	11,275.08

A3. Other receipts

Bible Reading Fellowship subs	270.00
Refund on 2023 purchase	12.46
Refund of postage	5.15
TOTAL	287.61

A4. Charity Appeals Fund

Christmas post (2023)	10.00
Collection for Bishop's Appeal	225.00
Christingle collection	204.59
Christmas post (2024)	205.00
TOTAL	644.59

Notes about payments**B1. Clergy and staff**

Clergy expense grants	2,550.00
Staff salaries and overheads	34,479.22
Conference and training	1,705.00
Payroll management	425.95
Visiting clergy	150.00
Team lunches	123.50
Recruitment	110.00
TOTAL	39,543.67

B2. Other church expenses

Boiler service	612.00
Boiler repair	762.00
Fire extinguisher test	183.43
Lightning conductor inspection	208.06
CCTV camera	39.99
Cleaning	480.00
Rodent eradication	19.99
First aid supplies	16.33
TOTAL	2,321.80

B3. Conduct of services

Altar supplies	538.33
Copyright licences	606.00
Baptism pool and equipment	220.67
Café supplies	1,184.25
TOTAL	2,549.25

B4. Printing and office supplies

Banners, fliers and advertising	447.17
Stewardship envelopes	81.36
Laptop	474.33
Office supplies	796.01
Other supplies	49.52
TOTAL	1,848.39

B5. Technology

Wifi subscription	268.15
Domaine registration	14.39
ChurchSuite subscription	684.00
ProPresenter licence	182.99
Zoom subscription	109.13
Equipment and repairs	414.09
TOTAL	1,672.75

B6. Children and youth work

Tots & Tinys	44.78
Sunday School	155.96
Youth	352.92
Woodbridge Christian Club	101.45
Easter supplies	87.14
Raising up Faith subscription	210.00
Kids' area	119.02
General equipment and supplies	79.43
TOTAL	1,150.70

B7. Other hall expenses

Waste collection	1,170.01
Boiler service	300.00
Boiler repairs	1,960.80
Temporary heating	692.58
Fire extinguisher test	183.44
Cleaning	138.50
TOTAL	4,445.33

B8. Cost of events and fundraising

Open Table	1,196.63
Family film evening	182.84
Sharing Faith weekend	888.40
Salt women's morning	986.72
Easter bouncy castle	132.50
Filled Holy Spirit morning	120.30
Alpha course	35.85
Super Sunday	594.31
New Wine summer camp	595.00
Wanstead Fringe recital	113.19
Glow in the Dark	365.50
Quiz evening	260.38
Fireworks display	1,735.84
Amos and the Grumpy Owl	1,057.66
Snow machine and supplies	194.75
TOTAL	8,459.87

B9. Other payments

Funeral fees	432.65
Farewell gifts	1,287.06
Upkeep of grounds	881.69
Support for people in need	280.00
Examination of accounts	390.00
TOTAL	3,271.40

B10. Other professional advice

Transport advice	5,760.00
Landscape advice	6,000.00
Sustainability advice	7,800.00
Tree advice and pruning	3,180.00
Air quality advice	960.00
VAT advice	3,900.00
Engineering advice	4,080.96
Ecological advice	8,178.00
Daylight advice	3,900.00
Development advice	2,755.80
Drainage advice	2,700.00
Fire safety advice	5,940.00
Viability advice	6,300.00
TOTAL	61,454.76

Note about Employees

The charity has no employees earning more than £30,000 per annum.

The Vicar is in receipt of a stipend paid by the Diocese of Chelmsford, as was the Curate until May 2024. No other trustee has been paid any remuneration or received any other benefits from employment with this charity or a related entity.

The Vicar and Curate have received reimbursement of expenses from the church. No other trustee expenses have been incurred.