

Trustees Annual Report

01.01. 2022 -31. 12. 2022

ARIYALAI SRI PARWATHY DEVELOPMENT SOCIETY INTERNATIONAL

Registered as a Charity in England: No. 1192937



WHO WE ARE

ASPVDSI is a Charitable Incorporated Organisation registered in England which supports Sri Parwathy Vidyalayam, an all through school located in Ariyalai, Jaffna, Sri Lanka.

WHAT WE DO

Provide resources, advice, services and grants to Sri Parwathy Vidyalayam with the aim of redeveloping the school into a top school.

OUR PEOPLE

Our Trustees are:

Chair - Nalayini Kuganathan

Secretary - Ganesh Rasakulasuriar

Treasurer- Dishanthi Thavendren

PUBLIC BENEFIT

Grants are made in accordance with charity law, our constitution and the wishes and directions of donors. In making grants and providing services, we endeavor to reflect the wishes of students and staff by directing funds towards areas we are informed by the school body are most in need. During the year 2022, £10000 was provided in Grants. When considering where to focus our attention our trustees board have regard to the Charity Commission guidance on public benefit and what this means for ASPVDSI.

CHAIR'S REPORT

The Charity has continued to provide strong support to ASPV across a number of areas.

The School has been a safe place for everyone with no security incidents, CCTV

is being maintained by the Charity and we are supplying manned security on Poya days and Fridays when there is no government-provided security.

Our main spending has been on daily lunches for the students. This program is a great success, which is appreciated by the parents and staff, no child is hungry at the school any more. We have also supported the Milk program funded by Dr. Yogadeva through the supply of utensils and funding for repairs of the stove.

We have invested substantially in renovating the school's facilities. Classrooms 1 & 2 were completely renovated with the financial support of our Members. In 2023 the organization coordinated, and our members fully funded the refurbishment of Classrooms 6,9, 10, 11 & the ICT Room. Our next projects are the Toilet Block and Home Science room and we are seeking funding for these.

In terms of academic support, we sponsored Grade 1 students, supported the revision programme for O-Level students by providing transport and refreshment. We initiated homework clubs in Navaladdy and Poombuhar providing additional assistance to students, these projects are under the coordination of Dr. Sharmila.

For Transport we provided bus season tickets for students from Navaladdy, Poompuhar, and East Ariyalai and also

provided minibus transport for O-level students as well as snacks for their revision classes.

We gave out 100 parcels of dry food for the families of students

CHAIR'S REPORT

The UK body chaired by Mr Ganesh Rasakulasuriar organized a Summer Festival event with daytime sports activities and an evening cultural programme which raised over 2800 pounds for ASPVDSI. The Trustees would like to thank the co-ordinators of the daytime sports and bbq event, Gopan, Bavan, Mathi, Mannikaratnam in raising funds for supporting this activity. Also the Trustees would like to thank the artists for the evening cultural program, Yogeswaran (International Artist) , Srinivasan (Mohrsing), Nagaraju Master(violin), Super Singers, Maiurie, Dance Teachers, Mrs Ragini Sivasothilingam and Mrs Vasugi Arunan (courtesy of TAB) and their students who all performed brilliantly and made this event a huge success. We thank all the donors for both the daytime and evening events for their dedicated support. The list of Donors are available

here:https://docs.google.com/spreadsheets/d/11KPJ3Jx1K62U_KLFSRWIAjZyrFul17MD7Bj0WvEv7zQ/edit?usp=sharing

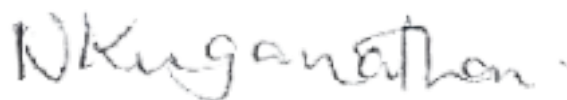
In October Principal Ravichandran will be retiring, I would like to acknowledge his years of service to the school and wish him well for his retirement. Recently, Dr. Radhakrishnan also retired as Nallur Director of Education. He has been very helpful to this organization and the school, we wish him well for retirement.

I would like to personally thank Ganesh

Rasakulasuriar and Dishanthi Thavendren for all their work as trustees.

I must also thank the dedicated, hardworking team in Jaffna: OSA Chair Dr. Mohanadas, OSA Secretary and ASPVDSI rep Miss Kamalaveni Ramapillai, OSA Treasurer Mrs Vimalarani Sivam, OSA vice chair Mr. Kugathasan.

Finally I would like to thank all of the Donors who have contributed to the projects. We can all be proud of the progress the school is making.



Nalayani Kuganathan
Chair

17/8/23

Registered number
1192937

ARIYALAI SRI PARWATHY VIDYALAYAM DEVELOPEMENT
SOCIETY - (INTERNATIONAL)

Report and Accounts

31 December 2022

**ARIYALAI SRI PARWATHY VIDYALAYAM DEVELOPEMENT SOCIETY -
(INTERNATIONAL)
Report and accounts
Contents**

	Page
Charity information	1
Trustees' report	2
Accountants' report	3
Income and expenses account	4
Balance sheet	5
Notes to the accounts	6

**ARIYALAI SRI PARWATHY VIDYALAYAM DEVELOPEMENT SOCIETY -
(INTERNATIONAL)
Charity Information**

Trustees

Chairman: Mrs Nalayini Kuganathan

Treasurer: Miss Disanthi Thavendren

Secretary

Mr Ganesh Rasakulasuriar

Accountants

Sam Accountants Ltd

55 Station Road

North Harrow

Middlesex

HA2 7SR

Registered office

53 Sharps Lane

Ruislip

Middlesex

HA4 7JD

Registered number

1192937

**ARIYALAI SRI PARWATHY VIDYALAYAM DEVELOPEMENT SOCIETY -
(INTERNATIONAL)**

Accountants Report

Report to the Trustees on the preparation of the unaudited charity accounts of ARIYALAI SRI PARWATHY VIDYALAYAM DEVELOPEMENT SOCIETY - (INTERNATIONAL) for the year ended 31 December 2022

In order to assist you to fulfil your duties under the 144 of the Charities Act 2011 (the Charities Act) , we have prepared for your approval the accounts of ARIYALAI SRI PARWATHY VIDYALAYAM DEVELOPEMENT SOCIETY - (INTERNATIONAL) for the year ended 31 December 2022 which comprise of the Income and Expenses Account, the Balance Sheet and the related notes from the charity's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <http://rulebook.accaglobal.com/>

Our work has been undertaken in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at <http://www.accaglobal.com/factsheet163>.

Sam Accountants Ltd
Chartered Certified Accountants
55 Station Road
North Harrow
Middlesex
HA2 7SR

17 August 2023

**ARIYALAI SRI PARWATHY VIDYALAYAM DEVELOPEMENT SOCIETY -
(INTERNATIONAL)**

**Income and Expenses Account
for the year ended 31 December 2022**

	2022 £	2021 £
Income	10,017	18,270
Administrative expenses	(9,014)	(8,519)
Operating income	<u>1,003</u>	<u>9,751</u>
Income before taxation	<u>1,003</u>	<u>9,751</u>
Tax on income	-	-
Surplus Income for the financial year	<u>1,003</u>	<u>9,751</u>

**ARIYALAI SRI PARWATHY VIDYALAYAM DEVELOPEMENT SOCIETY -
(INTERNATIONAL)**

Registered number: 1192937

Balance Sheet

as at 31 December 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	2	171	171
Current assets			
Deposits - Hall	150	150	
Bank - UK account	6,083	5,080	
Bank - Sri Lanka account	3,683	3,683	
Bank - Norway account	629	629	
Cash in hand - Jaffna account	38	38	
	10,583	9,580	
Net current assets		10,583	9,580
Net assets		10,754	9,751
Capital and reserves			
Surplus income		9,751	-
Income and expenses account		1,003	9,751
Members' funds		10,754	9,751

The Trustees are satisfied that the charity is entitled to exemption from the requirement to obtain an audit under section 477 of the Charities Act 2011.

The trustees have not required the charity to obtain an audit in accordance with section 477 of the Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the 144 of the Charities Act 2011 (the Charities Act) with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the 144 of the Charities Act 2011 (the Charities Act). The Income and Expenses account has not been delivered to the Registrar of Charities.

Miss Disanthi Thavendren
Treasurer

Signature:
Date:.....

Mrs Nalayini Kuganathan
Chairman

Signature:
Date:.....

Mr Ganesh Rasakulasuriar
Secretary

Signature:
Date:.....

Approved by the trustees on 17 August 2023

**ARIYALAI SRI PARWATHY VIDYALAYAM DEVELOPEMENT SOCIETY -
(INTERNATIONAL)
Notes to the Accounts
for the year ended 31 December 2022**

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

Income

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have transferred to the buyer. Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs.

Debtors

Short term debtors are measured at transaction price (which is usually the invoice price), less any impairment losses for bad and doubtful debts. Loans and other financial assets are initially recognised at transaction price including any transaction costs and subsequently measured at amortised cost determined using the effective interest method, less any impairment losses for bad and doubtful debts.

Foreign currency translation

Transactions in foreign currencies are initially recognised at the rate of exchange ruling at the date of the transaction. At the end of each reporting period foreign currency monetary items are translated at the closing rate of exchange. Non-monetary items that are measured at historical cost are translated at the rate ruling at the date of the transaction. All differences are charged to profit or loss.

2 Tangible fixed assets

	Equipments £
Cost	
At 1 January 2022	171
At 31 December 2022	<u>171</u>
Depreciation	
At 31 December 2022	<u>-</u>
Net book value	
At 31 December 2022	<u>171</u>
At 31 December 2021	<u>171</u>

**ARIYALAI SRI PARWATHY VIDYALAYAM DEVELOPEMENT SOCIETY -
(INTERNATIONAL)
Notes to the Accounts
for the year ended 31 December 2022**

3 Other information

ARIYALAI SRI PARWATHY VIDYALAYAM DEVELOPEMENT SOCIETY - (INTERNATIONAL) is an approved charity registered in England. Its registered office is:
53 Sharps Lane
Ruislip
Middlesex
HA4 7JD

**ARIYALAI SRI PARWATHY VIDYALAYAM DEVELOPEMENT SOCIETY -
(INTERNATIONAL)**

Detailed Income and Expenses Account

for the year ended 31 December 2022

This schedule does not form part of the statutory accounts

	2022	2021
	£	£
Income		
Membership	220	658
Fund raising	3,882	3,351
Donations	5,915	14,261
	<u>10,017</u>	<u>18,270</u>
Administrative expenses		
Employee costs:		
Other expenses	307	258
Funding for SPV	7,107	5,626
Fund raising expenses	1,600	2,318
	<u>9,014</u>	<u>8,202</u>
General administrative expenses:		
Subscriptions	-	317
	<u>-</u>	<u>317</u>
	<u>9,014</u>	<u>8,519</u>