



Trustees' Annual Report for the period

From Period start date **01/01/21** **To** Period end date **31/12/21**

Charity name: Tawe Valley Church

Charity registration number: 1192931

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	• The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within the Tawe Valley and the surrounding neighbourhood; • And such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life;
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	• Weekly public worship services held at Mynyddbach Chapel including a Sunday School for children • Weekly prayer meetings currently online, but also monthly at Mercure hotel • Numerous Youtube videos created and freely available to all • Ladies meetings, bible studies, craft evenings, carol services and house groups when Covid restrictions allow • Financial and practical support for Swansea Christian Bookshop

		• Financial support of missionary work in India, Nepal, Germany and Ukraine • Pastoral visiting and counselling
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees confirm that they have complied with the duty in the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit. The Church provides public benefit principally in the provision of a Place of Worship, worship services, and in this pandemic year by streaming these services on the public platform of YouTube so that the widest range of people possible could benefit from all that God says and all the help he brings. The Church seeks to fulfil its charitable objectives in the advancement of Christianity and in supporting those in need.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This is our first year as a newly formed church with CIO status. During our first year and under very challenging Covid restrictions, we have found and made good use of a rented church building at the Calon Lan centre (also known as Mynyddbach Chapel), holding regular Sunday morning services open to all and a Sunday School and free refreshments afterwards as well as a Christmas carol service and a fund raising craft evening. We have also rented a room at the Mercure hotel for monthly prayer meetings. We have been able to employ a full time Pastor and are slowly building our reserves to enable us to acquire our own premises in the future. We currently have 27 members and average attendance at our Sunday service is 30-35 people. All our services are recorded and streamed online to any that may want to watch, and our Pastor also records and produces regular series of short Youtube videos, again freely available. We have been able to provide financial support to missionaries in India, Germany and Ukraine as well as supporting the Swansea Christian bookshop

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income for 2021 was £49,247 and expenditure £34,416 leaving a cash balance of £32,616 with no fixed assets
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our goal as a new church is to have our own premises in the Tawe Valley near our homes where we can best provide a community service and we will steadily build our resources until we are in a position to do so whilst continuing the work we have started.
Amount of reserves held	Para 1.22	£32,616
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Members regular contributions and gift aid on them
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Church constitution and handbook
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by the church members Nominees must be approved by a 75% majority of the Church meeting. The Managing Trustees have full and final responsibility for the general control and management of the administration of the church.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Tawe Valley Church
Other name the charity uses	
Registered charity number	1192931
Charity's principal address	7 Ramsden Rd Clydach Swansea SA6 5DZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stuart Dainty	Pastor	01/01/2021	Tawe Valley Church member
2	Peter Harris	Chairman	01/01/2021	"
3	Mark Cole	Secretary	01/01/2021	"
4	David Bamber	Treasurer	01/01/2021	"
5	Steve Prosser		01/01/2021	"
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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	E. A. Harris	
Full name(s)	EDWARD ANDRIN PETER HARRIS	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	16.01.22	

Tawe Valley Church
Income and Expenditure Report
Period ending 31 December 2021

Income	£	£
Offerings - bank	38385.5	
Offerings - cash		
Offerings - special	1597	
Compensation	250	
Gift Aid	8989.6	
Other	25	
Total income		49247.1
Expenditure		
Pastor	23399.22	
Pension	706.3	
Other preachers	200	
Legal fees	749.28	
Room hire	1760	
Website/other IT	58.8	
Insurance	366.63	
Missions/missionary s	5827.5	
Children's work	105.37	
Outreach events	106.54	
Other	1137.3	
Total expenditure		34416.94
Income less expenditure		14830.16



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

TAWNE VALLEY CHURCH

On accounts for the year
ended

Charity no
(if any)

1192931

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/11/2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

P.A. Layton

Date:

5.4.2022

Name:

PATRICIA ANNE LAYTON

Relevant professional
qualification(s) or body
(if any):

B.Sc(Hons) MANAGERIAL &
ADMINISTRATIVE STUDIES

Address:

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