

Trustee's Report 2024-2025

By Andrew Downing – Outgoing Chair of Trustees 2026. Edited by Joanna Body

Events over the previous year:

Transition to Play Sport as hiring intermediary for the track. Clarity for the school who has responsibility for maintaining the track, and all associated facilities and equipment ensuring compliance for League -level meets.

Coaching and event specific qualifications have been addressed to comply with EA guidance, health and safety and insurance. The club have supported members to become coaching officials enabling more diversity with training groups.

Club membership has been streamlined using Coacha, which has enabled efficiency of auditing of membership and subscriptions. There are now clearer communication pathways for members to join and subscribe.

A change of banking provider was essential to enable the club to be better administrated, and guidance around finances was professionally sought to produce a set of accounts for the year to present to members at the last AGM.

The amazing efforts of the officers and coaches have ensured that HAC remains compliant with E.A rules and regulations, and the membership and success of the athletes has created a positive and viable club.

Management of the club remains dependent on volunteers, however over this past year a broader management committee has helped to create a more transparent organisational body and spread the stress and workload to more of the membership.

HAC remains focussed on providing a safe and enjoyable place for athletes to train, compete and flourish within the local community.

Hastings Athletics Club
Financial statements year ended
30th September 2025



Hastings Athletics Club
Financial Statements year ended 30th September 2025

Structure

Registered charity number: 1192925

Legal form:

Governing document: CIO Association - 23rd December 2020

Address: Lower Marley Farm
New Road
Battle
TN33 0RG

Trustees: Andrew Downing - Chair
Joanna Body
Rhys Boorman
Thomas Cleary

Non Trustee Committee Members:

Independant Examiner:

Object and Activities:

The purpose of the club is the promotion of community participation in healthy recreation for the benedit of the inhabitants of Hastings and St Leonards and the surrounding area by the provsion of dacitiies for athletics and athletic related activities.

Hastings Athletics Club
Financial Statements year ended 30th September 2025

Income and expenditure account

Income	2025	2025	2024	2024
Membership fees		21,624.65		18,348.98
Cafe & kit monies		343.51		743.00
Grants		-		775.00
Donations		-		40.00
Administration				3,581.30
Bank Interest		115.05		-
		<u>22,083.21</u>		<u>23,488.28</u>
Expenses				
Affiliations - EA	205.00		200.00	
Affiliations - SAL	610.00			
Affiliations - SGP	70.00			
Affiliations - Various			957.00	
Equipment	405.57		2,449.63	
Heat and Light	1,202.04		1,589.94	
Hosting - SAL	554.05		1,387.36	
Insurance	460.05			
Kit costs	840.00			
Legal and professional	363.00			
Missing transactions	1,223.91			
Race costs	725.22			
Repairs to club house & track	56.76		7,014.98	
Subscriptions - Coachs	384.00			
Subscriptions - Go Cardless	144.00			
Track fees	8,909.00		9,600.00	
Training costs	70.00		805.77	
Website costs	545.48			
Administration	-		1,248.86	
	16,768.08	(16,768.08)	25,253.54	(25,253.54)
Surplus for the year		5,315.13		(1,765.26)
Surplus/(Deficit) on the unrestricted reserve		<u>5,315.13</u>		<u>(1,765.26)</u>

Hastings Athletics Club
Financial Statements year ended 30th September 2025

Balance Sheet

Assets	2025	2025	2024	2024
Cash held				
Bank balances	<u>32,489.04</u>		<u>27,173.91</u>	
		32,489.04		27,173.91
Liabilities				
Accrual - Independant examination	-		-	
Accrual - Track fees	<u>-</u>		<u>-</u>	
		-		-
		<u>32,489.04</u>		<u>27,173.91</u>
Funds				
Unrestriced Reserves	<u>32,489.04</u>		<u>27,173.91</u>	
		32,489.04		27,173.91

Hastings Athletics Club
Financial Statements year ended 30th September 2025

Funds

Unrestricted Reserve

Balance B/F	27,173.91
Surplus for year	<u>5,315.13</u>
Balance C/F	<u>32,489.04</u>