

Cambridge Campus Ministry Ltd

Annual Report and Financial Statements for the year ended 31 March 2023

Period: 1 April 2022 to 31 March 2023

1 Basic information regarding the charity

Charity name: Cambridge Campus Ministry Ltd (CCML)

- Charity registration number: 1192905
- The official address: 6 Carrick Close, Cambridge, Cambridgeshire, UK.
CB1 8RQ
- The names of Trustees:
Edward Wai Sun Kwong (Chair)
Kwok Choi NG (Treasurer)
Gershom Lee
Ping Shun David AU

1.1 Structure, governance and management

The organisation is a Charitable Company limited by guarantee, incorporated on 20 December 2018 and registered as a Charitable Incorporated Organisation (CIO) on 22 December 2020 with the Charity Commission. After registration as a CIO, all the activities, assets and bank account were transferred from the CCML (Charitable Company) to the CCML (CIO). And the CCML (Charitable Company) was officially winding up on June 2023.

Under the requirements of the Memorandum and Articles of Association the members of the trustee are elected to serve for a period of three years after which they must be re-elected at the next Annual General Meeting. All member of the Management Committee gives their time voluntarily and received no benefits from the charity.

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Currently, there are six volunteer positions, pastoral leaders, are filled. They are responsible for running the charity on a daily basis. The board of trustee will sit annually, to make decisions on important matters.

2 Objective and activities

2.1 Summary of the objects of the charity set out in its governing document

TO ADVANCE CHRISTIANITY FOR THE BENEFIT OF THE PUBLIC, IN PARTICULAR BUT NOT EXCLUSIVELY THROUGH THE HOLDING OF PRAYER MEETINGS, STUDY, FELLOWSHIP MEETINGS AND LECTURES, AND PRODUCING AND/OR DISTRIBUTING LITERATURE ON CHRISTIANITY TO ENLIGHTEN OTHERS ABOUT CHRISTIANITY.

2.2 Annual Report 2022-23

As a charity based in Cambridge, we exist to promote the Christian faith and to share Christian love and care to others. So we thought it would be good to share how we have been doing that and our plan for the future.

We have much to thank our Lord for during the last year, not least for his sustaining and protection of our Centre which was open upon the lifting of the COVID-19 restrictions, the door of our Centre open much wider than before the pandemic. Since reopening after the pandemic, we have reached out over 300 people, most of them came to know Jesus for the first time.

During the year we partnered with the local churches, Cambridge Alliance Church, Holy Trinity Church, Henry Martyn Hall and OMF International UK which have led to our diversity in ministry.

Cambridge is best known for its legendary university and beautiful scenery. Yet, its rich Christian heritage is less recognized to many. The revival of evangelical

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movement in the nineteenth century in England originated in Cambridge was truly epoch making. The legacy, known as The Cambridge Seven, spread the gospel across the continents, including James Hudson Taylor who spent 54 years in China and found the China Inland Mission in 1865. Over the past year, while Cambridge Campus Ministry (CCM) is steadfast on the mission to minister to Chinese scholars on campus, God has given us new co-workers and new insight to serve Him. In His name, we shall walk stronger and longer.

1. Reaching-out to Visiting Chinese Scholars in Cambridge Campus

Cambridge Campus Centre is a platform to reach out to visiting Chinese scholars who engage in advanced research at the University of Cambridge. During the past year, tailored made programs and activities were carefully crafted to develop rapport with them and arouse their interest to explore Christian faith, including:

- British Culture English Courses, delivered by Mrs. Ruth Lewis (4-months)
- Exploring Christian Faith delivered by Mrs. Ruth Lewis, (3-months)
- Clash of Western and Jewish Cultures (3 lectures), delivered by Rev. Rosa Chan
- A Guided Tour to British Museum on “Discovery of the History of Jewish faith” delivered by Rev. Rosa Chan
- Networking events - Winter Solstice dinner, Christmas caroling, Picnic, barbeque,

(i) British Culture English Courses and Exploring Christian Faith

The on-site class of British Culture English Course was resumed in the Fall of 2022 and repeated in the Spring of 2023. The enrollment of 15 quotas for this 4-months course was quickly full. The class met on a weekly basis sometimes piggyback by the lectures on “Clash of Western and Jewish Cultures”. Dinner was served in between the lectures, which was found a great opportunity to build rapport with the scholars. These distinguished Chinese scholars were holding key positions in academic institutions or in the Chinese government and with a diverse

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background. They came from reputable universities at different parts of China, like Shanghai, Anhui, Guizhou, Shandong, Taiyuan, Hangzhou.

Our honorable teaching staff, Mrs. Ruth Lewis is a local academic major in Language and has a lifelong commitment to Chinese ministry. She and her family lived in China for several years, which gave her a wide exposure to Chinese culture. This enabled Ruth to connect with the scholars freely and gain their trust. Thankfully, seven scholars of the British Culture English Course subsequently joined an in-depth course on Exploring Christian Faith. We are praying for these scholars who would come to know Christ one day and become His disciples bringing the gospel to their communities when they return to China.

(ii) A Guided Tour to British Museum on “History of Jewish Faith”

Rev Rosa Chan undertook the role of the docent of this guided tour. Participants were impressed by her vast knowledge in ancient history of near east and middle east. This tour wisely introduced the Jewish faith depicted in the Old Testament through discussing the collections of the museum about the arts, culture, religion and the civilization of the empires B.C. The tour conveyed a clear message that the chosen people clung on the promise of God from generation to generation, “A Messiah is coming to deliver them from all sufferings”.

(iii) Spring Camp

The 2-night 3-day Spring Camp held in High Leigh Conference Centre, Lord Street, U.K. between 29 and 31 May was the highlight of the annual activities. The Camp brought together the visiting Chinese scholars who or their friends had attended the British Culture English courses. The delegation comprised 12 visiting Chinese scholars and 7 staff members and guest speakers of CCC. Knowing that majority of these scholars would return to China within a year, the ultimate goal of the Camp was to arouse their interest to Christian faith and share the gospel with them where possible. The theme of the Camp of the program was “Communication Climates”, which was thought provoking and fun. It consisted of on-site and zoom seminars, experience sharing and a Talent Show. Both speakers, Mr. David Lewis,

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an anthropology professor, and his wife, Ms. Ruth Lewis, were committed Christians and experienced educators. They shared their life stories and values, and how they lived by the gracious gifts of God. The story was touching and enlightening. In response, few scholars shared their personal stories and regrets. In the Camp, a deeper sharing of faith and values was evident. May the seed of the love of God ripe and flourish in their hearts one day. This has paved the way for future contact with these scholars.

2. “Street Café” - Reaching out to the Community

Under the guidance of our Lord, the CCM expanded its boundary to reach out to the local community for the first time. In collaboration with Hope Faith Love Mission Mobilization Centre, China Training and Resource Centre (UK), Cambridge Alliance Church (CAC) and the short-term mission teams from churches in other parts of UK, like London, Milton Keynes, CCM hosted a “2-day Street Café” program in the city center of Cambridge in December 2022 with an aim to share God’s love with the local people and other nationalities. About 50 brothers and sisters from different parts of the UK joined hands to serve free hot drinks to passersby and engage them in a placard story telling game to present the gospel. During the two days brothers and sisters met for worship, praying and caroling, underwent a short evangelical training, and participated in a role play and a heritage walk in Cambridge. The response of the passersby was overwhelming especially the local young people who were ready to stop at our booth to chat with us. They were curious about why a group of Asians paid an effort to serve heartwarming drinks in the cold. The interactions were friendly and relaxed. Brothers and sisters were overjoyed. Most importantly, they experienced the power of the gospel and the unity in the body of Christ.

4. A Home Away from Home

Over the past years, we were delighted to open our premise to visiting ministers and short-term mission teams. As a token of appreciation of their dedicated service, the Centre was tasked to bring a warm welcome and hospitality for

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servants of God. We wished they felt at home and refreshed themselves while staying at the Centre. We provided a cozy accommodation to over 15 ministers and church leaders in the past year.

5. Serving all Ages - Campus Youth Ministry

The house of the Lord is open for all ages. Starting from autumn term of 2022, a Youth Fellowship for teens and university students met every week in the Centre. In spring of 2023, Cambridge Alliance Church also rented the Centre to start a Senior Fellowship to bring seniors together for worship, praying and social activities every week.

6. Sharing the Vision Worldwide

With the gradual resumption of international travel, Rosa and Edward went abroad to share the vision and mission of CCM. It was thankful that Kowloon City Baptist Church has been faithfully supporting the ministry in prayers and provisions. So as the parent organizations of CCM, Ambassadors for Christ and West Calgary Alliance Church, their commitments to our ministry have never ceased.

On the other hand, the emerging of social media creates an unprecedented opportunity to connect people worldwide. Rosa and Edward were interviewed by several overseas Christian and missionary organizations like Good TV of Taiwan to share their sweat and tears in the course of their missionary life. Many have been deeply moved by their perseverance and the pioneered works carried out in Cambridge. Undeniably, God has a divine plan on each of His children.

7. Training and Development

CCM has a long linkage with the International Chinese Biblical Seminary in Europe (ICBSIE). Owing to increasing demands for co-workers and adapting to a changing world, formal theological training is a key to meeting the talent deficit and bridging the gap. For the first time, CCM sent a co-worker to ICBSIE for a short

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course and endeavors to send more brothers and sisters to receive formal theological training. A couple, Daniel and Eliza, who are passionate on the campus ministry, will be supported to undertake theology study in the near future. We are very pleased that Daniel and Eliza joined our hands to serve Cambridge Campus.

8. Establishment of Executive Committee

An Executive Committee with 6 members was recently established to oversee the management of CCM. A Task Force was also formed to look into options of how to fully utilize the manpower and resource on-hand and to work out a seamless interface between the ministry of CCM and Cambridge Alliance Church.

9. Growing Family

In the past years, the Centre gathered new strengths and recruited new co-workers to meet the present challenges of the mission. We thank God for our honorable retired missionary Basil Scott has accepted our invitation to be our Ministry Adviser, he and his wife Shirly were two of the famous Cambridge Seventy missionaries after the Cambridge Seven.

The co-workers of CCM increased from 2 to 6 covering various daily activities including course coordination, book-keeping and administrative matters. The work of God is never-ending.

----- End of activities report -----

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3. Financial Review

Review of the charity's financial position at the end of the period 31 March 2023.

Donations were dropped from 45K in 2021/22 to 20K this 2022/23. An increase of expenses from 36K to 74K this financial year. It was owing to a major building maintenance works were carried out. As a result, there was 54K deficit as expenses over the income for the period of 2022/23.

The cash at bank was £56K in unrestricted funds. Donations are expected coming at steady level. The reserve is held to cover operation costs if losing of income and need to meet unexpected events.

4. Declaration

Signed on behalf of the charity's trustees

The trustees declare that they have approved the trustees' report above.



Kwok Ng

Trustee

25 March 2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Cambridge Campus Ministry Ltd

On accounts for the year
ended

31 March 2023

Charity no
(if any)

1192905

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below *~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

25 Mar 2024

Name:

Guangyuan Yang

Relevant professional
qualification(s) or body

Certified Financial Risk Manager

(if any):

Address:

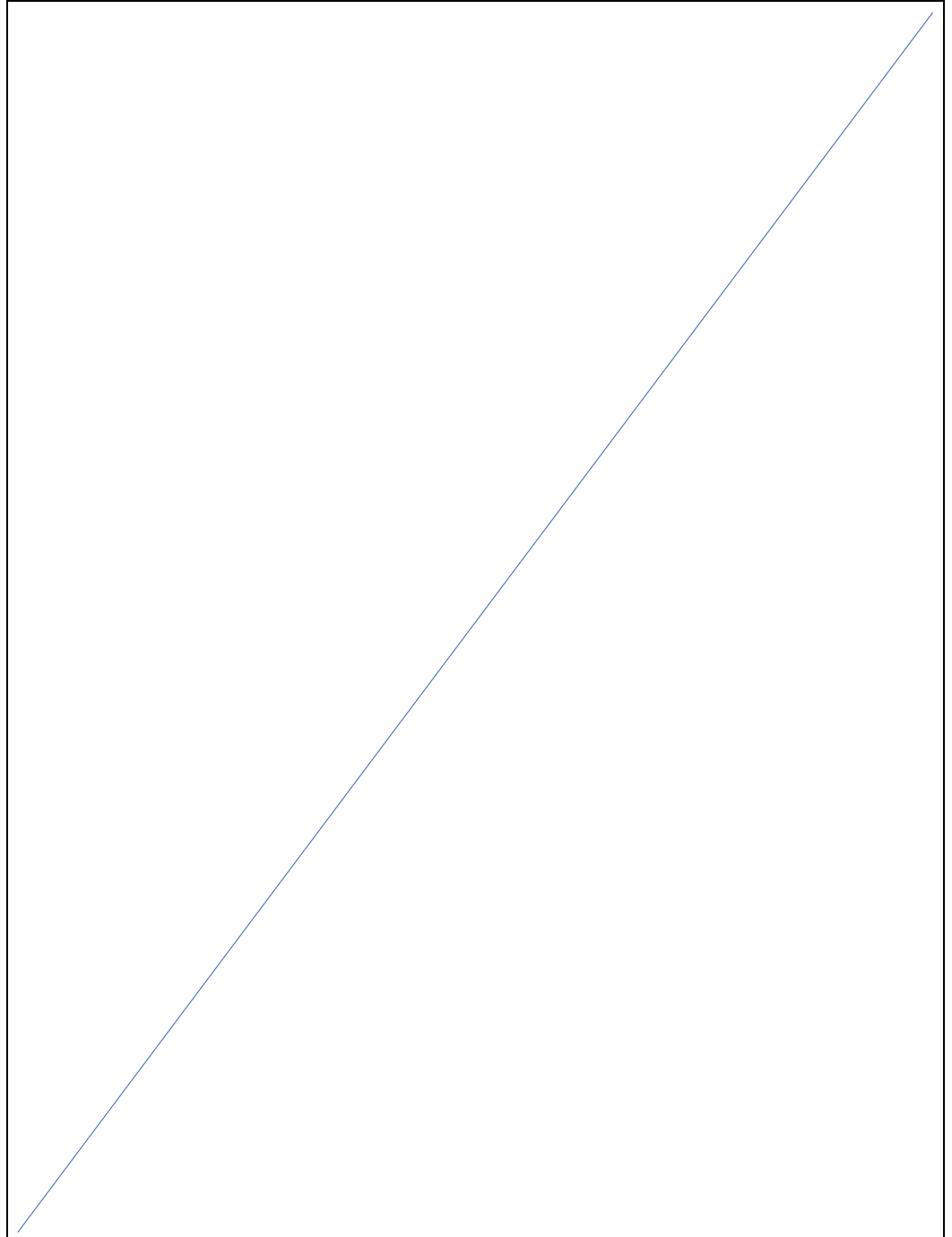
54 Malvern Road
CB1 9LD
Cambridge

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Charity No: 1192905				
Cambridge Campus Ministry Ltd Income and Expenditure Account (1 April 2022 - 31 Mar 2023)				
		2022/23		2021/22
Income	Note	£	£	£
Donation			6,892	34,726
Donation - Outside UK	1		12,588	10,530
Total Income			19,480	45,257
Expenditure				
Office Expenses		6,676		4,776
Travel and Subsistence		12,461		3,048
Administration Expenses		1,756		443
Activities and Events		2,013		2,113
Gifts and Donation		6,000		-
Sponsorship allowance	2	4,600		2,556
Legal and Insurance		3,189		514
Building Maintenance		22,070		-
Barnabas Ministry		-		7,500
Depreciation		15,319	74,084	15,319
Total Expense			74,084	36,269
Income Over Expenses			- 54,604	8,987

Company No : 11736600 Charity No: 1192905				
Cambridge Campus Ministry Ltd Balance Sheet as at 31 March 2023				
Fixed Assets				
Building Cost		765,934		765,934
less: Depreciation		30,638	735,296	15,319
				750,615
Current Assets				
Bank			55,761	95,045
Net Assets			791,057	845,661
Funded By				
General Fund b/d			766,954	757,967
Deficit for the year			- 54,604	8,987
			712,350	766,954
Long Term Loan (for Building)			78,707	78,707
			791,057	845,661

Signed on behalf of the charity's trustees

The trustees declare that they have approved the financial statement above.



Kwok Choi Ng
Treasurer

Notes to the accounts

Note 2 Accounts Analysis

Notes	Income		
		2022/23	2021/22
1	Donation	6,892	34,726
	Donation - Hong Kong	12,588	10,530
	Donation - Baranaba Ministry	0	1,600
	Receipt Total	19,480	46,857
2	Expenses		
		2022/23	2021/22
	Specific fund raising for missionaries	22,000	31,553
	less: Payment to Missionaries	26,600	34,109
	Net Sponsorship allowance	- 4,600	- 2,556

Notes to the accounts

Note 1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

✓

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

✓

1.2 there is no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern,

1.3 The accounts present a true and fair view and there is no change of accounting policy

1.4 There is no changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

1.5 There is no material prior year errors have been identified in the reporting period (3.47 FRS 102 SORP).

Section C

Notes to the accounts

Note 2 Accounting policies

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: - the charity becomes entitled to the resources; - it is more likely than not that the trustees will receive the resources; and - the monetary value can be measured with sufficient reliability.	Yes ☒	No ☒	N/a ☒
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.	Yes ☒	No ☒	N/a ☒
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP). In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).	Yes ☒	No ☒	N/a ☒
Legacies	Legacies are included in the SoFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.	Yes ☒	No ☒	N/a ☒
Government grants	The charity has received government grants in the reporting period	Yes ☒	No ☒	N/a ☒
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.	Yes ☒	No ☒	N/a ☒
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.	Yes ☒	No ☒	N/a ☒
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so. The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution. expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable. Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.	Yes ☒	No ☒	N/a ☒
Donated services and facilities	Donated services and facilities are included in the SoFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably. Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.	Yes ☒	No ☒	N/a ☒
Support costs	The charity has incurred expenditure on support costs.	Yes ☒	No ☒	N/a ☒
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.	Yes ☒	No ☒	N/a ☒
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.	Yes ☒	No ☒	N/a ☒
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies. Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	Yes ☒	No ☒	N/a ☒
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	Yes ☒	No ☒	N/a ☒
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	Yes ☒	No ☒	N/a ☒

2.3 EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	Yes	No	N/a
		☒	☒	☒
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	Yes	No	N/a
		☒	☒	☒
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	Yes	No	N/a
		☒	☒	☒
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.	Yes	No	N/a
		☒	☒	☒
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.	Yes	No	N/a
		☒	☒	☒
Redundancy cost	The charity made no redundancy payments during the reporting period.	Yes	No	N/a
		☒	☒	☒
Deferred income	No material item of deferred income has been included in the accounts.	Yes	No	N/a
		☒	☒	☒
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	Yes	No	N/a
		☒	☒	☒
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	Yes	No	N/a
		☒	☒	☒
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	Yes	No	N/a
		☒	☒	☒
2.4 ASSETS				
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least	Yes	No	N/a
	They are valued at cost.	☒	☒	☒
	The depreciation rates and methods used are disclosed in note 9.2.			
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5	Yes	No	N/a
		☒	☒	☒
	They are valued at cost.	Yes	No	N/a
		☒	☒	☒
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.	Yes	No	N/a
		☒	☒	☒
	They are valued at cost.	Yes	No	N/a
		☒	☒	☒
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.	Yes	No	N/a
		☒	☒	☒
	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	Yes	No	N/a
		☒	☒	☒
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	Yes	No	N/a
		☒	☒	☒
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes	No	N/a
		☒	☒	☒
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes	No	N/a
		☒	☒	☒
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes	No	N/a
		☒	☒	☒
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.	Yes	No	N/a
		☒	☒	☒
	They are valued at fair value except where they qualify as basic financial instruments.	Yes	No	N/a
		☒	☒	☒

**POLICIES ADOPTED
ADDITIONAL TO OR
DIFFERENT FROM
THOSE ABOVE**

Nil