

Cambridge Campus Ministry Ltd

Annual Report and Financial Statements for the year ended 31 March 2022

Period: 1 April 2021 to 31 March 2022

1 Basic information regarding the charity

Charity name: Cambridge Campus Ministry Ltd (CCML)

- Charity registration number: 1192905
- The company registration number: 11736600
- The official address: 6 Carrick Close, Cambridge, Cambridgeshire, UK.
CB1 8RQ
- The names of Trustees:
Edward Wai Sun Kwong (Chair)
Kwok Choi NG (Treasurer)
Gershom Lee
Ping Shun David AU

1.1 Structure, governance and management

The organisation is a Charitable Company limited by guarantee, incorporated on 20 December 2018 and registered as a Charitable Incorporated Organisation (CIO) on 22 December 2020 with the Charity Commission. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £10. After registration as a CIO, all the activities, assets and bank account were transferred from the CCML (Charitable Company) to the CCML (CIO).

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The directors of the company are also charity trustees for the purposes of charity law. Under the requirements of the Memorandum and Articles of Association the members of the trustee are elected to serve for a period of three years after which they must be re-elected at the next Annual General Meeting. All member of the Management Committee gives their time voluntarily and received no benefits from the charity.

Currently, there are three volunteer positions, pastoral leaders, are filled. They are responsible for running the charity on a daily basis. The board of trustee will sit annually, to make decisions on important matters.

2 Objective and activities

2.1 Summary of the objects of the charity set out in its governing document

TO ADVANCE CHRISTIANITY FOR THE BENEFIT OF THE PUBLIC, IN PARTICULAR BUT NOT EXCLUSIVELY THROUGH THE HOLDING OF PRAYER MEETINGS, STUDY, FELLOWSHIP MEETINGS AND LECTURES, AND PRODUCING AND/OR DISTRIBUTING LITERATURE ON CHRISTIANITY TO ENLIGHTEN OTHERS ABOUT CHRISTIANITY.

2.2 Annual Report

- **Looking back**

The '2021 / 2022' was an extraordinary year for the Cambridge Campus Ministry Ltd (CCML). The COVID-19 pandemic prompted a historic shock to the UK community and impacted every fabric of the society. Our way of life was completely disrupted. The lockdown measure over the last two years has changed the landscape of community services and format of people interactions across the UK till today. As the result of the unprecedented public health policies like social

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distancing, restricted face-to-face communication, the pre-pandemic on-site activities in the Cambridge Campus Centre (CCC) came to a halt. But the work of God has never stopped.

- **Transforming to a New Normal**

Praise the Lord! Despite the harsh social environment, the CCML workers spared no effort to expand the ministries that brought about a facelift to the service. “The Church without walls” was no longer an unreachable target or remained a slogan. Thanking to the on-line classes, workshops and sermons, the outreaching works flourished and extended to a new frontier last year. This Report highlighted the outreaching programs and activities carried out in CCC in 2021/22.

- **English Learning Programs - Outreaching to Cambridge Scholars**

Ms. Ruth Lewis, our honorable teacher coworker, continued to hold classes on the very popular topic “British Culture English Course” via on-line in 2021/2022. The course ran throughout the year and was very well received. The class of 10-12 scholars coming from China met virtually every Tuesday evening. Rapport and trust gradually built up between the Centre workers and the participants, which attracted 5-6 members to enroll into an Advanced English Course based on the scripture The seed of Christian faith was sown and the participants may hear the gospel. The visits to British Museum and National Art Gallery were suspended in 2021/22. These outings were expected to resume in 2022/23. Through appreciating the ancient collections at the British Museum and the priceless artworks at the National Gallery, participants would hear the stories of Jews in the Old Testament time and the life of Jesus. Who was He? What did He do for the mankind? Where is He now?

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- **Christian Heritage Walk - Round Church Ministry**

Mr. Edward Kwong and Rev. Rosa Chan joined the Round Church Ministry and were trained as Putonghua tour guides for the “Christian Heritage Walk in Cambridge” which was open for members of the public and visitors. This Walking Program aimed at spreading the Christian faith through introducing the history and the rich heritage of Christianity in Cambridge. This Program spread the Words of God in an insidious way. It addressed a fundamental question i.e. Is there a creator in this universe? Great scientists and philosophers are only interpreting His work and discovering the truths of His creation. His wisdom surpasses the knowledge of mankind. Owing to the infection control measures, university colleges were largely closed for visitors in 2021/22. This Program was suspended for several months. With the easing of lockdown measures, it was anticipated that the demand for guided tours would come back in full strength in next 1-2 years.

- **Cantonese Service for Hong Kongers**

In contrast to the quietness in the campus during the lockdown, it was speculated that a large number of Hong Kongers holding BNO passports would migrate to the UK in the beginning of 2021. Rev. Rosa Chan, Mr. Edward Kwong and a handful of brothers and sisters of the Cambridge Alliance Church (CAC) responded to the call of God to serve the growing number of Cantonese speaking Hong Kongers in Cambridge. This preparation group held their meetings at CCC regularly to plan the ground work and future operations of the new Cantonese service. The on-line Sunday Cantonese Service started on 14 Feb 2021 with a congregation of only 14 members. One year later, when the congregation celebrated its first anniversary, the number miraculously grew to 150.

Many Hong Kong families choosing to settle in Cambridge have school aged children. The CAC felt the burning needs to lead this new generation to live before God, know Him, love Him, serve Him and glorify Him and become God’s disciples.

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It was very grateful that God prepared a team of devoted leaders. Programs tailored made for these children were planned and started in 2021/22, namely,

Teen's Sunday Service (For Year 7-11 students)

Children's Sunday Service (For Year 1-6 students).

By mid of 2022, about 100 young people and children regularly attended the above programs. May God continue to do His work on the coming generation.

- **Outreaching to Cantonese Speaking Non-believers**

Following on the vision of outreaching to non-believers, with much hard work, prayers and preparation, the CAC took a bold step to establish the first Cantonese Speaking Chinese School for teenagers and children aged from 5 to 13 in Cambridge. It taught traditional Chinese in Cantonese aiming at reaching the families from Hong Kong and extending our care to the community. The school was comprised of four levels (pre-school, lower, middle, higher) and was opened in the school year of 2022/23. This Chinese School has a unique role in the ministry. It bridges the gap between the Church and the Hong Kong community in Cambridge.

- **Outreaching to the Unknown**

With the zooming of Sunday Service since the lockdown, God's words were spread afar. People need the Lord. Believers and non-believers from other corners of the world were able to join the Putonghua Sunday Service on-line. A couple of Sri Lanka who regularly attended the on-line Sunday Service were touched by the Words of God. They got baptized and currently serving the local church. We prayed that their search for the truth and their faith in God may grow from strengths to strengths.

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- **Stream of Praise 2022 – Music Ministries**

Mr. Edward Kwong assumed the Chairman of London Chinese Christian Association (LCCA) over the past 5 years and was appointed the convener of the music ministry “Stream of Praise 2022” held in London. The 2022 Program was successfully held with about 2000 audience on 29 October 2022 in London. Mr. Edward Kwong would step down from the chairmanship of LCCA next year and he would focus on the campus and CAC ministry in coming years.

- **Challenges ahead**

The present COVID-19 restrictive policies implemented in China and the tension of international relationships as well as the global economic downturn, all these would affect the number of scholars coming to Cambridge for further study. It was, however, very grateful that the enrollment to the “British Culture English Course” was full. May God continue to use these programs to find His loss sheep.

The sudden surge of Hong Kong people settled in Cambridge has brought about both challenges and opportunities to the works of the CAC.

----- End of activities report -----

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3. Financial Review

Review of the charity's financial position at the end of the period 31 March 2022.

The cash at bank was £95K in unrestricted funds. Donations are expected coming at steady level. The reserve is held to cover operation costs if losing of income and need to meet unexpected events.

4. Declaration

Signed on behalf of the charity's trustees

The trustees declare that they have approved the trustees' report above.



Kwok Ng

Trustee

27 January 2023

Charity No: 1192905			
Cambridge Campus Ministry Ltd			
Income and Expenditure Account (1 April 2021 - 31 Mar 2022)			
		2021/22	Total
Income	Note	£	£
Donation		1,300	
Donation - Support Missionaries		31,554	
Donation - Barnabas Ministry		1,600	34,454
Donation - Outside UK		42,083	42,083
Other Income			273
Total Income			76,810
Expenditure			
Office Expenses	1	4,946	
Travel and Subsistence	2	3,660	
Administration Expenses		849	
Activities and Events	3	1,239	
Sponsorship allowance	4	32,400	
Barnabas Ministry	5	7,700	
Depreciation	6	15,319	
Total Expense			66,113
Income Over Expenses			10,696
Charity No: 1192905			
Cambridge Campus Ministry Ltd			Total
Balance Sheet as at 31 March 2022		£	£
<u>Fixed Assets</u>			
Building Cost		765,934	
less: Depreciation		(15,319)	
		750,615	
Add: Equipment - 1 set Apple MacBook	7	1,709	752,324
<u>Current Assets</u>			
Bank			95,046
Net Assets			847,370
<u>Funded By</u>			
General Fund b/d			757,967
Surplus for the year			10,696
			768,663
Long Term Loan (for Building)			78,707
			847,370
Signed on behalf of the charity's trustees			
The trustees declare that they have approved the			
			
Kwok Choi Ng			
Treasurer			

Cambridge Campus Ministry Ltd		
Expenditure Analysis 01 April 2021 to 31 March 2022		
Note	Account & Ledger	Amount
1	8005	
	Office Expenses	4,946
	OE - Media Service Charges	429
	OE - Council Expenses	2,785
	OE - Energy Charges	1,068
	OE - Sundry Items	346
	OE - Water Charges	149
	OE - Zoom Video & Website Annual Fee	170
2	8003	
	Travel and Subsistence	3,660
	T & S - Air Ticket	919
	T & S - Meal & Accommodation	111
	T & S - Train Ticket	234
	T & S - Travel Insurance	430
	T & S - Vehicle License, Tax,	604
	T&S - Sundry expenses (Vehicle Insurance)	514
	T&S (Travel and Subsistence) - Petrol	848
3	8004	
	Activities and Events	1,239
	A & E - Food & Soft Drink	43
	A & E - Stationery & Printings	23
	A & E - Sundry Expenses	786
	A & E - Tools & Accessories	354
	A & E (Activities & Events) - Reference Materials	32
4	8002	
	Sponsorship allowance	32,400
	Sponsorship - Regular Allowance	26,400
	Sponsorship - Special Allowance	6,000
5	8007	
	Barnaba's Ministry	7,700
	Barnabas Ministry Expenses	7,700
6	8009	
	Building Depreciation	15,319
	Depreciation Expenses for 2021/2022 (765,934 x 2%)	15,319
7	1002	
	Furniture & Equipment	1,709
	Fixed Assets - Computer Product (Apple MacBook purchased in 1/2022)	1,709

Notes to the accounts

Note 1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

✓

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

✓

1.2 there is no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern,

1.3 The accounts present a true and fair view and there is no change of accounting policy

1.4 There is no changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

1.5 There is no material prior year errors have been identified in the reporting period (3.47 FRS 102 SORP).

Section C

Notes to the accounts

Note 2 Accounting policies**2.2 INCOME**

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: - the charity becomes entitled to the resources; - it is more likely than not that the trustees will receive the resources; and - the monetary value can be measured with sufficient reliability.	Yes	No	N/a
		☒	☒	☒
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.	Yes	No	N/a
		☒	☒	☒
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP). In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).	Yes	No	N/a
		☒	☒	☒
Legacies	Legacies are included in the SoFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.	Yes	No	N/a
		☒	☒	☒
Government grants	The charity has received government grants in the reporting period	Yes	No	N/a
		☒	☒	☒
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.	Yes	No	N/a
		☒	☒	☒
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.	Yes	No	N/a
		☒	☒	☒
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so. The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution. expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable. Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.	Yes	No	N/a
		☒	☒	☒
		☒	☒	☒
		☒	☒	☒
Donated services and facilities	Donated services and facilities are included in the SoFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably. Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.	Yes	No	N/a
		☒	☒	☒
		☒	☒	☒
Support costs	The charity has incurred expenditure on support costs.	Yes	No	N/a
		☒	☒	☒
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.	Yes	No	N/a
		☒	☒	☒
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.	Yes	No	N/a
		☒	☒	☒
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies. Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	Yes	No	N/a
		☒	☒	☒
		☒	☒	☒
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	Yes	No	N/a
		☒	☒	☒
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	Yes	No	N/a
		☒	☒	☒

2.3 EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	Yes	No	N/a
		☒	☒	☒
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	Yes	No	N/a
		☒	☒	☒
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	Yes	No	N/a
		☒	☒	☒
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.	Yes	No	N/a
		☒	☒	☒
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.	Yes	No	N/a
		☒	☒	☒
Redundancy cost	The charity made no redundancy payments during the reporting period.	Yes	No	N/a
		☒	☒	☒
Deferred income	No material item of deferred income has been included in the accounts.	Yes	No	N/a
		☒	☒	☒
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	Yes	No	N/a
		☒	☒	☒
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	Yes	No	N/a
		☒	☒	☒
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	Yes	No	N/a
		☒	☒	☒
2.4 ASSETS				
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least	Yes	No	N/a
	They are valued at cost.	☒	☒	☒
	The depreciation rates and methods used are disclosed in note 9.2.			
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5	Yes	No	N/a
		☒	☒	☒
	They are valued at cost.	Yes	No	N/a
		☒	☒	☒
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.	Yes	No	N/a
		☒	☒	☒
	They are valued at cost.	Yes	No	N/a
		☒	☒	☒
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair	Yes	No	N/a
		☒	☒	☒
	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	Yes	No	N/a
		☒	☒	☒
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	Yes	No	N/a
		☒	☒	☒
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes	No	N/a
		☒	☒	☒
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes	No	N/a
		☒	☒	☒
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes	No	N/a
		☒	☒	☒
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.	Yes	No	N/a
		☒	☒	☒
	They are valued at fair value except where they qualify as basic financial instruments.	Yes	No	N/a
		☒	☒	☒

**POLICIES ADOPTED
ADDITIONAL TO OR
DIFFERENT FROM
THOSE ABOVE**

Nil



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Cambridge Campus Ministry Ltd

On accounts for the year
ended

31 Mar 2022

Charity no
(if any)

1192905

Set out on pages

1-3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Yang

Date:

22 Jan 2023

Name:

Guangyuan Yang

Relevant professional
qualification(s) or body

Certified Financial Risk Manager

(if any):

Address:

54 Malvern Road

CB1 9LD

Cambridge

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

