



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/2022 **Period start date**
To 31/12/2022 **Period end date**

Charity name: Oasis Counselling Services

Charity registration number: 1192873

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Objects of the CIO are, for the public benefit, the protection of health and the relief of sickness and distress in particular by the provision of accessible counselling services
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We provided a safe and welcoming space for people through counselling. Provided a confidential service within the community to those affected by marriage breakdown, trauma, mental well-being, domestic violence, abuse or at risk of becoming or recovering from the misuse of alcohol and drugs. We have increased our clients through our website.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have been provided with the guidance document for public benefit from the Charity Commission. Any decisions made by the Chairty take this guidance into consideration.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n/a
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	n/a

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Oasis provides rapid access to counselling services to meet the needs of the local community. Services are priced appropriately to ensure all budgets and scenarios are catered for via Bursary and Scaling pricing. Our user-friendly website enabled the community to access our services a lot quicker. We continue to assist the local community by providing, and continually improving, access to mental health services.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	n/a
Performance of fundraising activities against objectives set	Para 1.41	n/a
Investment performance against objectives	Para 1.41	n/a
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£35173
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserve of approximately 3 months income for expenditures is kept
Amount of reserves held	Para 1.22	£10000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from counselling services
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	Customers being unable to afford counselling services. This is mitigated by providing Bursary and Scaling pricing
Other		

Structure, Governance and Management

Description of charity's trusts:		n/a
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	- Trustee must be a natural person - No individual is appointed as a Charity Trustee of the CIO: if he or she is under the age of 18 years; or if he or she would automatically cease to hold office. - No one is entitled to act as a Charity Trustee whether on appointment or on any reappointment until he or she has expressly acknowledged, in whatever way the Charity Trustees decide, his or her acceptance of the office of Charity Trustee

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees are provided with online safeguarding training courses and have read and agreed the Charities safeguarding policy. All Trustees undertake DBS checks.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	This is a relatively flat structure with a manager and a number of counsellors
Relationship with any related parties	Para 1.51	n/a
Other		

Reference and Administrative details

Charity name	Oasis Counselling Services
Other name the charity uses	n/a
Registered charity number	1192873
Charity's principal address	Concord House 41 Overy Street Dartford Kent

	DA1 1UP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James Hurrell	Chairperson		
2	Dr Taiwo Ayodele Ajayi			
3	Mr Adedapo Ibironke			
4	Mrs Veronica Hope			
5	Mrs Grace Labode			
6				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

James Peter Hurrell

Position (eg Secretary,
Chair, etc)

Chairperson

Date

04/08/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Oasis Counselling Services

No
1192873

Receipts and payments accounts

CC16a

For the period
from

Period start date
1/1/2022

To

Period end date
12/31/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Monies From Oasis Services	-	-	-	-	33,082
Donations	32,800	-	-	32,800	37,033
Room Hire	4,090	-	-	4,090	735
Interest	14	-	-	14	3
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	36,904	-	-	36,904	70,853
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,904	-	-	36,904	70,853
A3 Payments					
Rent	12,281	-	-	12,281	9,602
Telephone	581	-	-	581	421
Advertising	2,489	-	-	2,489	2,920
Website	348	-	-	348	462
Counsellor Fees	16,656	-	-	16,656	18,381
Admin Costs	657	-	-	657	225
Safeguarding Costs	292	-	-	292	206
New Office Fit Out	-	-	-	-	4,000
Other Costs	1,250	-	-	1,250	1,813
Sub total	34,554	-	-	34,554	38,030
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	34,554	-	-	34,554	38,030
Net of receipts/(payments)	2,350	-	-	2,350	32,823
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	32,823	-
Cash funds this year end	2,350	-	-	35,173	32,823

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Accounts	7,504	-	-
	Savings Accounts	27,669	-	-
		-	-	-
	Total cash funds	35,173	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

OASIS COUSSELLING SERVICES CIO

**On accounts for the year
ended**

31st December 2022

**Charity no
(if any)**

1192873

Set out on pages

1 To 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 02/02/2023

Name:

Mr Dennis Edward Scudder

**Relevant professional
qualification(s) or body
(if any):**

Address:

32 Newton Abbot Road

Northfleet

Kent

DA11 7 DT