

TRUSTEES' ANNUAL REPORT

Charity Name: CHURCH OF WORSHIP MINISTRIES UK

Registered Charity Number: 1192852

Reporting Period: 17/12/2020 to 24/11/2021

1. Administrative and Reference Details

Registered Address:

103A Hamilton Road, SE27 9SE

Trustees during the period:

Johanny Felipe Ortega

Eliezel Lora Mateo

Ruth Paola Feliz

Independent Examiner:

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 130 of the Charities Act 2011, and to prepare accounts which accord with those records, have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name of examiner: Julio Orlando Santana

Address: London, Seven sister

2. Structure, Governance and Management

CHURCH OF WORSHIP MINISTRIES UK is registered as a Charitable Incorporated Organisation (CIO). The charity is governed by its constitution, adopted on 17/12/2020.

Trustees are appointed in accordance with the constitution and are responsible for the oversight of governance and strategic direction. The board meets regularly to review performance and make key decisions.

3. Objectives and Activities

The charity's purposes are to advance the Christian faith and support the community through worship services, outreach, education, and charitable work.

During the year, the charity undertook the following key activities:

- ☐ Deliver weekly worship services and provide spiritual support.
- ☐ Host online services via Zoom due to COVID-19.
- ☐ Receive and respond to prayer requests.
- ☐ Share the gospel via social media using videos and scripture.
- ☐ Start face-to-face services from April 3, 2021.
- ☐ Collaborate with two other churches for joint worship services.
- ☐ Provide Bible study groups via WhatsApp.
- ☐ Host a special session on Christian dating.

All activities are undertaken to further our charitable purposes and benefit the public.

4. Achievements and Performance

This year, the charity achieved the following:

- ☐ Successfully maintained consistent online worship during lockdowns.
- ☐ Launched face-to-face services mid-pandemic with safety protocols.
- ☐ Increased online engagement with evangelistic content.
- ☐ Fostered strong relationships with other churches through collaboration.
- ☐ Developed spiritual growth through WhatsApp Bible studies.

The trustees are satisfied with the progress and impact made during the year.

5. Financial Review

Summary of the year's financial position:

- Total income: £4,244.31
- Total expenditure: £3,408.10
- Net assets at year-end: £836.21

The charity remained financially stable throughout the year. Trustees continue to monitor financial performance and ensure resources are used responsibly.

Reserves Policy:

The charity aims to maintain reserves sufficient to cover at least [insert number] months of operational costs.

6. Plans for the Future

In the coming year, the charity plans to:

- ☐ Expand in-person events while maintaining online outreach.
 - ☐ Develop more interactive Bible study programs.
 - ☐ Strengthen partnerships with other churches.
 - ☐ Plan regular youth and relationship-focused events.
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7. Statement of Trustees' Responsibilities

The trustees are responsible for preparing the annual report and accounts in accordance with applicable law.

They ensure that the accounts comply with the Charities Act 2011 and the requirements of the Charity Commission.

Approved by the Board of Trustees and signed on its behalf by:

Signature: Ruth Paola Feliz Felipe
Name: Ruth Felipe
Position: Trustee
Date:

FINANCIAL DATA 2000-2021	
TOTAL ASSETS	10,000,000
TOTAL LIABILITIES	10,000,000
NET ASSETS	0

[illegible]

	2019	2018	2017	2016	2015
Revenue	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Cost of sales	(200.0)	(200.0)	(200.0)	(200.0)	(200.0)
Gross profit	800.0	800.0	800.0	800.0	800.0
Operating expenses	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)
Operating income	700.0	700.0	700.0	700.0	700.0
Income tax expense	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)
Net income	650.0	650.0	650.0	650.0	650.0
Basic earnings per share	6.50	6.50	6.50	6.50	6.50
Diluted earnings per share	6.50	6.50	6.50	6.50	6.50

2015					
	2015	2014	2013	2012	2011
Revenue	2,000	2,000	2,000	2,000	2,000
Cost of sales					
Operating profit					
Finance income					
Finance costs					
Profit before tax					
Income tax expense					
Profit after tax					
Dividends					
Retained profit					

2016					
	2016	2015	2014	2013	2012
Revenue	2,000	2,000	2,000	2,000	2,000
Cost of sales					
Operating profit					
Finance income					
Finance costs					
Profit before tax					
Income tax expense					
Profit after tax					
Dividends					
Retained profit					

Table 1. Continued					
Variable	Mean	SD	Median	Q1	Q3
Age (years)	67.5	10.5	68.0	63.0	73.0
Gender					
Male	50.0	50.0	50.0	50.0	50.0
Female	50.0	50.0	50.0	50.0	50.0
Education (years)	12.5	3.5	12.0	10.0	14.0
Income (USD/month)	1,500	500	1,200	800	1,800
Marital status					
Married	60.0	60.0	60.0	60.0	60.0
Single	40.0	40.0	40.0	40.0	40.0
Widowed	10.0	10.0	10.0	10.0	10.0
Divorced	10.0	10.0	10.0	10.0	10.0
Health status					
Good	70.0	70.0	70.0	70.0	70.0
Fair	30.0	30.0	30.0	30.0	30.0
Poor	10.0	10.0	10.0	10.0	10.0
Comorbidities					
Hypertension	40.0	40.0	40.0	40.0	40.0
Diabetes	30.0	30.0	30.0	30.0	30.0
Cholesterol	20.0	20.0	20.0	20.0	20.0
Smoking status					
Smoker	20.0	20.0	20.0	20.0	20.0
Non-smoker	80.0	80.0	80.0	80.0	80.0

Table 1. Demographic characteristics of the study population					
Characteristic	Number (n)	Percentage (%)	Mean (SD)	Range	Median (IQR)
Age (years)	100	100	65.5 (10.5)	45-85	68 (62-75)
Gender					
Male	55	55			
Female	45	45			
Ethnicity					
White	85	85			
Black	15	15			
Hispanic	5	5			
Other	5	5			
Education level					
High school or less	35	35			
Some college	45	45			
Bachelor's degree or higher	20	20			
Marital status					
Married	65	65			
Single	15	15			
Divorced	10	10			
Widowed	10	10			
Income level					
<\$10,000	25	25			
\$10,000-\$20,000	35	35			
>\$20,000	40	40			

[illegible]