



Severn Angels Housing & Support

**Report of the Trustees and Unaudited Financial Statements
Accounting Period Ended 31 ST March 2024**

**REGISTERED CHARITY NO: 1192817
COMPANY NO: CE024387**

SEVERN ANGELS HOUSING AND SUPPORT
Period Ended 31 ST MARCH 2024

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SEVERN ANGELS HOUSING AND SUPPORT

Period Ended 31 ST MARCH 2024

The trustees present their report with the financial statements of the Charity for the period ended 31 March 2024.

The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number: 1192817

Principal address

Upper Interfieds
Malvern
WORCESTER
WR14 1UT

Trustees

Precious Havana
Simbarashe Jingura
Luke Mungoshi
Tariro Clements

Independent Examiner

Abbas Sadak FCCA, CTA, CertIFR,
MloD True Tax and Accountancy Limited
WOSGA House
19 Stoneleigh Court Westcroft
Milton Keynes
MK4 4BS

SEVERN ANGELS HOUSING AND SUPPORT

Period Ended 31 ST MARCH 2024

Report of the Trustees

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, a deed of trust, and constitutes an incorporated charity.

Organisational structure

The Charity is governed by its constitution and is constituted as a charitable trust.

The trustees are responsible for the overall management and control of the Charity and meet regularly to manage its affairs.

Risk management

The trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The managing trustees have assessed the major risks to which the Charity is exposed, in particular the risk that lack of funds will prevent the Charity from achieving its aims and objectives. Since introducing more fundraising events, including schemes such as that of £1,000 donations from members who can afford it, the Charity has taken appropriate steps in order to ensure that sufficient funds are in place thereby ensuring the Charity is able to continue its present activities.

OBJECTIVES AND ACTIVITIES

Severn Angels Housing and Support provide safe accommodation and support to homeless and vulnerable people (16 years and over) particularly women in the West Midlands and Worcestershire areas to enable them to be more independent. We provide a safe and homely environment that promotes empowerment, independence and choice, while enhancing the individual's daily living skills, enabling them to be more independent. Severn Angels Housing and Support wants to improve the daily lives of homeless people by equipping them with independent skills that will allow them to work and manage their resources efficiently.

SEVERN ANGELS HOUSING AND SUPPORT

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What the charity does:

- ☐ General Charitable Purposes
- ☐ Disability
- ☐ The Prevention Or Relief Of Poverty

Who the charity helps:

- ☐ Other Defined Groups

How the charity helps:

- ☐ Provides Buildings/facilities/open Space
- ☐ Provides Services
- ☐ Provides Advocacy/advice/information

Where the charity operates:

- ☐ Birmingham City
- ☐ Dudley
- ☐ Sandwell
- ☐ Walsall
- ☐ Wolverhampton
- ☐ Worcestershire

For any other purpose deemed charitable by the law of England and Wales, the trustees shall determine it from time to time.

In furtherance of these objects, the trustees shall have the power to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the Charity.

SEVERN ANGELS HOUSING AND SUPPORT

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Charitable Activities

The Trustees are pleased to report that the Charity has successfully fulfilled its aims and objectives for the period ending 31st March 2024. The performance of the Charity has been strong, with significant achievements in housing and support services.

Activities and Achievements

Housing and Support Services: As of 31st March 2024, Severn Angels Housing and Support (SAHS) significantly expanded its capacity to support women at risk of homelessness. This growth was driven by the successful renovation of additional accommodation earlier in the year, enabling us to provide crucial services to more vulnerable women across the West Midlands and Worcestershire. The increased capacity has allowed us to extend our reach and impact, offering safety, stability, and essential support to those in need.

During this period, SAHS successfully housed 28 women, a significant achievement that underscores our commitment to providing safe, women-only accommodation for those most in need. The impact of our services is evident in the feedback received from the women we supported:

- 90% of the women reported that SAHS had been a lifeline for them.
- 90% felt that SAHS helped them move forward in life.
- 85% said that SAHS helped them feel optimistic about the future.
- 80% mentioned that SAHS provided them with valuable resources for their future.
- 75% expressed that SAHS supported them in gaining essential life skills.
- 70% indicated that SAHS contributed positively to their overall health and emotional well-being.

These outcomes demonstrate the positive and transformative impact SAHS has had on the lives of vulnerable women, helping them regain control over their lives and feel more connected to their communities.

SEVERN ANGELS HOUSING AND SUPPORT

Period Ended 31 ST MARCH 2024

Partnerships

Our ability to achieve these outcomes has been greatly enhanced by our collaborations with various organisations. We continue to be an active member of NACCOM and HomelessLink, sharing a common mission to address homelessness and empower individuals to live independently. Additionally, we have fostered strong partnerships with a wide range of statutory and voluntary agencies, including:

- Worcester City Council
- Armchair Furniture Recycling
- West Mercia Women's Aid
- Worcester CCP
- Citizens Advice
- Wyre Forest District Council
- Maggs Day Centre
- Other Housing Associations
- Other Local Councils
- St. Paul's Hostel
- Bloom Housing
- Worcester Cathedral
- Worcester Cares
- Worcester Municipal Charities
- Worcestershire Safeguarding Boards
- YMCA
- Night Stop
- Police

These partnerships have been crucial in allowing us to provide comprehensive support services, from domestic violence assistance to guidance on community resources.

Principal Funding Sources

We have continued to carry out fundraising activities and apply for grants to support our mission. The success of these efforts has been instrumental in enabling us to expand our services and continue to provide essential support to vulnerable women in our community. We are deeply grateful to all our funders whose generous support has been instrumental in helping us achieve our mission during this period. Their contributions have enabled us to expand our capacity, complete critical renovations, and provide essential services to vulnerable women in our community. The success of our work would not have been possible without their valuable support, and we extend our heartfelt thanks to each of them for their continued commitment to our cause.

SEVERN ANGELS HOUSING AND SUPPORT

Period Ended 31 ST MARCH 2024

Independent Examiner's Report to the Trustees of SEVERN ANGELS HOUSING AND SUPPORT

I report on the accounts for the period ended 31st March 2024 set out on pages seven to ten.

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination as required.

It is my responsibility to:

- a) examine the accounts under Section 145 of the 2011 Act
- b) to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- c) to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

SEVERN ANGELS HOUSING AND SUPPORT

Period Ended 31 ST MARCH 2024

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

a) to keep accounting records in accordance with Section 130 of the 2011 Act; and

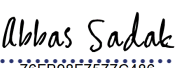
b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner

Abbas Sadak FCCA, CertIFR, CTA MloD, True Tax and Accountancy Limited
WOSGA House, 19 Stoneleigh Court, Westcroft, Milton Keynes, MK4 4BS

Name: Abbas Sadak

Signed by:
Signature: 

Date: 9/3/2024

SEVERN ANGELS HOUSING AND SUPPORT
Period Ended 31 ST MARCH 2024

STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 31st March 2024 £	Total Funds 31st March 2023 £
INCOMING RESOURCES				
Incoming resources from generated funds				
Voluntary Income	95,769	114,789	210,558	180,859
Total Incoming Resources	95,769	114,789	210,558	180,859
RESOURCES EXPENDED				
	(86,628)	(114,789)	(201,417)	(180,132)
NET INCOMING/OUTGOING RESOURCING	9,141	-	9,141	727
RECONCILIATION OF FUNDS				
Total Funds Brought Forward	9,742	-	9,742	9,015
TOTAL FUNDS CARRIED FORWARD	18,883	0	18,883	9,742

The financial statements were approved by the Board of Trustees on 10th July 2024 and were signed on its behalf by:

Name: Precious Havana

Signed by:
Signature: Precious Havana
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Date: 9/2/2024

SEVERN ANGELS HOUSING AND SUPPORT
Period Ended 31 ST MARCH 2024

BALANCE SHEET

	Restricted Funds	Unrestricted funds	Total 31st March 2024	Total 31st March 2023
	£	£	£	£
Fixed Assets	-		-	-
Current Assets				
Cash in Bank - General Account for Specific projects	-	18,883	18,883	9,742
NET ASSETS	-	18,883	18,883	9,742
FUNDS				
Restricted Funds	-	-	-	-
Unrestricted Funds	-	18,883	18,883	9,742
	-	18,883	18,883	9,742

Signed by:
Precious Havana
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Signature:

9/2/2024

Date:

SEVERN ANGELS HOUSING AND SUPPORT

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Notes to the Financial Statements

ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standards for Smaller Entities (effective April 2008), the Charities Act 1993 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the Charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accrual basis and has been classified under headings that aggregate all costs related to the category.

Tangible fixed assets

No depreciation is provided against the building acquired.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. All the restricted funds in the year and earlier periods relate to the property fund, community projects funds and the Sunday School as indicated above.

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Notes to the Financial Statements – Continued

		TYPE	Restricted	Unrestricted
STATEMENT OF FUNDS	£	£	£	£
Housing Benefits		56,897 Unrestricted		56,897
Individual Donations		2,528 Unrestricted		2,528
Albert Hunt		5,000 Restricted	5,000	
Community Lottery Fund		15,045 Restricted	15,045	
Community Organisations Cost of Living Fund (CCLF)		54,439 Restricted	54,439	
Garfield Westions Foundation		10,000 Restricted	10,000	
HelpTheHomeless		5,305 Restricted	5,305	
Postcode Local Trust		25,000 Restricted	25,000	
Service Charges		2,892 Unrestricted		2,892
Severn Angels Ltd		33,452 Unrestricted		33,452
TOTAL INCOME		210,558		
EXPENSES				
Accounting & Payroll	(3,235)			
Administrative Expenses	(3,473)			
Beneficiary Support Costs	(1,041)			
Legal & professional fees	(1,878)			
Property Maintainance	(29,230)			
Rent,Rates & Utilities	(104,017)			
Staff-related Costs	(58,543)			
		(201,417)		
Total Surplus		9,141		
			114,789	95,769