

Charity Number: 1192817

SEVERN ANGELS HOUSING AND SUPPORT

Report of the Trustees and
Unaudited Financial Statements
Accounting Period Ended 31st March 2023

Report of the Trustees
Unaudited Financial Statements
Accounting Period Ended 31st March 2023

Trustees
Mrs. Angela Rogers
Mrs. Hilda Rogers
Mrs. Angela Rogers
Mrs. Angela Rogers

Independent Examiner
Mrs. Angela Rogers
Mrs. Angela Rogers
Mrs. Angela Rogers
Mrs. Angela Rogers
Mrs. Angela Rogers
Mrs. Angela Rogers
Mrs. Angela Rogers
Mrs. Angela Rogers
Mrs. Angela Rogers

SEVERN ANGELS HOUSING AND SUPPORT
Period Ended 31 ST MARCH 2023

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SEVERN ANGELS HOUSING AND SUPPORT

Period Ended 31 ST MARCH 2023

The trustees present their report with the financial statements of the Charity for the period ended 31 March 2023.

The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINSTRATIVE DETAILS

Registered Charity number: 1192817

Principal address

Upper Interfieds
Malvern
WORCESTER
WR14 1UT

Trustees

Simbarashe Jingura
Precious Havana
Luke Mungoshi
Tariro Clements

Independent Examiner

Abbas Sadak FCCA, CTA, CertIFR,
MloDTrue Tax and Accountancy
Limited WOSGA House
19 Stoneleigh
Court Westcroft
Milton
Keynes MK4
4BS

SEVERN ANGELS HOUSING AND SUPPORT
Period Ended 31 ST MARCH 2023

Report of the Trustees

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, a deed of trust, and constitutes an incorporated charity.

Organisational structure

The Charity is governed by its constitution and is constituted as a charitable trust.

The trustees are responsible for the overall management and control of the Charity and meet regularly to manage its affairs.

Risk management

The trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The managing trustees have assessed the major risks to which the Charity is exposed, in particular the risk that lack of funds will prevent the Charity from achieving its aims and objectives. Since introducing more fundraising events, including schemes such as that of £1,000 donations from members who can afford it, the Charity has taken appropriate steps in order to ensure that sufficient funds are in place and thereby ensuring the Charity is able to continue its present activities.

OBJECTIVES AND ACTIVITIES

Severn Angels Housing and Support provides safe accommodation and support to homeless and vulnerable people (16 years and over) particularly women in the West Midlands and Worcestershire areas to enable them to be more

independent. We provide a safe and homely environment that promotes empowerment, independence and choice, while enhancing the individual's daily living skills, enabling them to be more independent. Severn Angels Housing and Support wants to improve the daily lives of homeless people by equipping them with the independent skills that will allow them to work and manage their resources efficiently.

We are delighted to have been awarded the award for the best housing and support service in the Severn area. This award is a testament to the hard work and dedication of our staff and the support we provide to our residents. We are proud to be part of the Severn community and to have been recognised for our achievements.

Residential Work

The residential work is a key part of our service. We provide a safe and homely environment for our residents, enabling them to live independently. We also provide support and advice to our residents, helping them to manage their resources and improve their lives.

Partnerships

We are a member of the Local Housing Partnership, which is a partnership between the local authority and the housing providers. This partnership enables us to work together to improve the quality of housing and support services in the area. We also have partnerships with other organisations, such as the Severn Housing Trust, which enable us to provide a range of services to our residents.

The partnership with the Severn Housing Trust is a key part of our service. This partnership enables us to provide a range of services to our residents, including housing, support and advice. We are proud to be part of the Severn community and to have been recognised for our achievements.

SEVERN ANGELS HOUSING AND SUPPORT
Period Ended 31 ST MARCH 2023

What the charity does:

- ☐ General Charitable Purposes
- ☐ Disability
- ☐ The Prevention Or Relief Of Poverty

Who the charity helps:

- ☐ Other Defined Groups

How the charity helps:

- ☐ Provides Buildings/facilities/open Space
- ☐ Provides Services
- ☐ Provides Advocacy/advice/information

Where the charity operates:

- ☐ Birmingham City
- ☐ Dudley
- ☐ Sandwell
- ☐ Walsall
- ☐ Wolverhampton
- ☐ Worcestershire

For any other purpose deemed charitable by the law of England and Wales as the trustees shall from time to time determine.

In furtherance of these objects, the trustees shall have power to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the Charity.

Charitable activities

The Trustees consider that the performance of the Charity has been satisfactory and has been successful in fulfilling its aims and objectives.

Activities and Achievements

Completion of our 7-bed renovation work

We are delighted to inform you that the 7-bed renovation work in Worcester has been successfully completed. Despite initial funding challenges, we persevered and accomplished this important milestone. The completion of this project allows us to expand our capacity and offer support to more vulnerable women in the Worcester community. We are grateful for your continued support, which has played a crucial role in making this achievement possible.

Renovation Work

The renovation of another 6-bed HMO accommodation began earlier this year. This property will allow us to open 6 more beds alongside the existing 13 beds to women at risk of being homeless and be able to provide more support. Renovation work was still undergoing at the time of the report.

Partnerships

We are an active member of NACCOM and HomelessLink, we share a common mission to address homelessness and empower individuals to live independently. We foster close partnerships with various statutory and voluntary agencies in our field, including Worcester City Council, Armchair Furniture Recycling, Cranstoun, CCP, Citizens Advice, CP Foods, Housing Associations, Local Councils, Maggs Day Centre, St Paul's Hostel, Police, Probation, Worcester Cathedral, Worcester Cares, Worcester Municipal Charities, and Worcestershire Safeguarding Boards, YMCA, among others. These collaborations allow us to work collectively and effectively towards our goal. Please note that this list is not exhaustive, and we continually seek new opportunities for collaboration to enhance our support services.

Principal funding sources

The association will carry on fundraising and will also apply for grants in order to fund the activities.

SEVERN ANGELS HOUSING AND SUPPORT

Accounting Period Ended 31 ST MARCH 2023

Independent Examiner's Report to the Trustees of SEVERN ANGELS HOUSING AND SUPPORT

I report on the accounts for the period ended 31st March 2023 set out on pages seven to ten.

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination as required.

It is my responsibility to:

- a) examine the accounts under Section 145 of the 2011 Act
- b) to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- c) to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - a) to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner

Abbas Sadak FCCA, CertIFR, CTA MIOD, True Tax and Accountancy Limited WOSGA
House, 19 Stoneleigh Court, Westcroft, Milton Keynes, MK4 4BS

Name: ABBAS SADAK

Signature: 

Date: 10/07/2023

**SEVERN ANGELS HOUSING AND
SUPPORT STATEMENT OF FINANCIAL
ACTIVITIES**
Accounting Period Ended 31 ST MARCH 2023

	Unrestricted Funds £	Restricted Funds £	Total Funds 31st March 2023 £	Total Funds 31st March 2022 £
INCOMING RESOURCES				
Incoming resources from generated funds				
Voluntary Income	107,000	73,859	180,859	192,945
Total Incoming Resources	107,000	73,859	180,859	192,945
RESOURCES EXPENDED	(106,273)	(73,859)	(180,132)	(183,930)
NET INCOMING/OUTGOING RESOURCING	727	-	727	9,015
RECONCILIATION OF FUNDS				
Total Funds Brought Forward	9,015	-	9,015	-
TOTAL FUNDS CARRIED FORWARD	9,742	0	9,742	9,015

The financial statements were approved by the Board of Trustees on 10th July 2023 and were signed on its behalf by:

Name: Spiwe Mhondiwa

Signature: *S. Mhondiwa*

Date: 10/07/2023

SEVERN ANGELS HOUSING AND SUPPORT
Accounting Period Ended 31st March 2023
BALANCE SHEET

	Restricted Funds	Unrestricted funds	Total	Total
	£	£	31st March 2023	31st March 2022
			£	£
Fixed Assets	-	-	-	-
Current Assets				
Cash in Bank - General Account for Specific projects	-	9,742	9,742	9,015
NET ASSETS	-	9,742	9,742	9,015
FUNDS				
Restricted Funds	-	-	-	-
Unrestricted Funds	-	9,742	9,742	9,015
	-	9,742	9,742	9,015

S. Mhondiwa

Date : 10/07/23

SEVERN ANGELS HOUSING AND SUPPORT
Period Ended 31 ST MARCH 2023

Notes to the Financial Statements

ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 1993 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the Charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category.

Tangible fixed assets

No depreciation is provided against the building acquired.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. All the restricted funds in the year and earlier periods relate to the property fund, community projects funds and the Sunday School as indicated above.

SEVERN ANGELS HOUSING AND SUPPORT
Period Ended 31 ST MARCH 2023
Detailed breakdown of income and expenses

Notes to the Financial Statements – Continued

	£	£
Income		
Housing Income	31,009	
Donation: Allen Lane Foundation	4,000	
Donation: B&Q Foundation	5,000	
Donation: Beatrice Laing	2,500	
Donation: Easy Fundraising	40	
Donation: Easy Fundraising	26	
Donation: Easy Fundraising	22	
Donation: Eveson Trust	15,000	
Donation: Screwfix Foundation	5,000	
Donation: Severn Angels Healthcare Ltd	107,000	
Donation: The Michael Marsh	7,500	
Donation: The Oliver Borthwick M	2,000	
Donation: The W E Dunn Trust	500	
Donation: Tudor Trust	1,262	
Total Donations		180,859
Expenses		
Staff Costs	(5,776)	
Rental Costs	(98,280)	
Office Costs	(12,823)	
Property Costs	(54,601)	
Legal & Professional Fees	(7,588)	
Insurance	(1,065)	
Total Expenses		(180,132)
Surplus		727