

The Ecclesiastical Parish of Huntingdon

Trustees Annual Report and Financial Statements

FOR THE YEAR ENDED 31 DECEMBER 2024

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CHAIR'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

Introduction

2024 was a year full of encouragement for us as a parish and church community as many lives were touched by our ministry and with the Gospel – a significant proportion of this ministry happening beyond the walls of the church as described in detail elsewhere.

I'm going to start by identifying some of the positive aspects of the year, reflect on some significant changes in personnel and then think about our ongoing challenges as we look ahead to 2025 and beyond.

Encouragement

The positives we experienced during 2024 include:

- We continue to grow numerically at our 10.30am Sunday service and the diversity of our congregation is a real joy to me. In his vision of heaven, John writes, "After this I looked, and there was a great multitude that no one could count, from every nation, from all tribes and peoples and languages standing before the throne and before the Lamb....." [Rev 7:9] I know that we don't literally have every nation etc represented, but our church family is a "foretaste of glory divine".
- Outreach to all members of our community is an essential part of being a Christ-centred community and the role of the church. So, the fact that newcomers regularly comment to me on the positive welcome that they experience when they attend either services and other events, such as Chatty Café is very encouraging.
- Our desire to reach all members of our community is well exemplified by our growing relationship with Deaf Church (see Jan Smith's report for more detail). Our Sunday services are signed every 4th Sunday. As Jan writes, we are pleased with the integration of the Deaf Church with the hearing church.
- We are blessed as a parish to have a committed PCC and churchwarden. Most of what they contribute is "behind the scenes", but they are an essential part of our ministry.
- Our ministry to children and families continues to thrive as described in Jane Brook's report. It's been good to see Young Church attendance becoming more sustained towards the end of the calendar year. Messy Church has grown as a worshipping community and it was a real privilege to conduct our first baptism there and to see the positive impact that had on others.
- It's been great to see the Sunday Evening Youth Group (see Ruth Hunt's report for detail) establish itself during the year and to see a committed core of young people attending. These opportunities to explore their faith in a safe environment are so beneficial to their faith journeys.
- We continue to focus on "what's next" in terms of opportunities to explore faith we offer to people in our community who join us in church or elsewhere. I'm delighted that we have been able to continue to run Oasis (see Ingrid Randall's report) and launch Hope Hub. The Alpha course we ran in the summer was attended by a small number of people, but instrumental in growing faith for the attendees.

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- Our Connect Groups are also vital in helping us to continue in our journeys of faith. The mums' connect group ran Alpha. An online group meets on Wednesdays and a group formed post Alpha on Thursdays. These groups are key to growth as disciples.
- As described elsewhere, Chatty Café, Meet & Eat, online Morning Prayer and other groups continue to flourish.
- We lead monthly services in four local care homes as we support those members of our community who, mostly, are unable to come to other services. These services are attended by up to 50 people every month and are very much appreciated by residents and staff alike.
- Our Sunday morning sermons covered a range of topics, including:
 - A series on characters from the Bible – both Old and New Testaments; and
 - A series exploring Paul's letter to the Ephesians.
- An ongoing opportunity to reach beyond the walls of our buildings has been provided by the weekly service on Huntingdon Community Radio. Several hundred people listen each week - mostly local, but some from elsewhere in the country and indeed beyond.
- Leo (our Curate) and I are also part of an ecumenical team which offers a daily *Thought for the Day* on HCR. We understand that well over a thousand people listen to the show during which these thoughts are broadcast.
- We are privileged to be able to support our church family and the local community with weddings and funerals. In the year, we conducted 12 baptisms, 5 weddings and 10 funerals.

People

As with any successful church community, we are heavily reliant on the support of a huge band of volunteers. I don't think it's an exaggeration to say that none of our services, events or activities would be viable without our volunteers. Thank you all. The time given by volunteers to our various ministries exceeds 100 hours per week. At the basic living wage these hours would cost us over £60,000 per annum.

There were lots of both departures and new faces joining us in the year. These included:

- Very sadly, Godfrey Brown who had served for many years as churchwarden at St Mary's, died in May and his funeral held in All Saints. We give thanks for all that Godfrey contributed to ministry in Huntingdon.
- Mike Booker's 3 years as an Associate Vicar here ended in August with Mike's retirement. Mike was (and is!) a fantastic and wise support to me personally and brought so much to the parish. We wish Mike and Liz well in their retirement and very much hope to see them in the future.
- We were delighted that Steph Pedlar was ordained in July. She then moved to Hartford and Houghton to serve her curacy. I am grateful to both Steph and her husband Neil for their service here – as members of PCC and as "champions" of our monthly prayer meetings. We wish them well in their new ministries.
- Monika Stoian decided not to return to her role as Parish Administrator after her maternity leave. We are grateful to both Monika and her maternity leave cover, Dee Bird, for everything they gave in their parish administration roles. I am delighted that both of them remain part of our worshipping community.
- We were very pleased to welcome Helen Medlock as our new Parish Administrator in September. Helen has settled into her role really quickly and is a valued member of the staff team.

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- Leo Orobor joined us initially on a short-term placement in July. This then changed into an opportunity for Leo to move his curacy here. As he says in his report, he was licensed to the parish in October. It is a real blessing for us as a parish to have Leo and his family with us.
- We are very pleased to have found a new Treasurer in 2024. Joanna Harvey will join us in January 2025.
- Finally, my 3 year half time secondment as Changing Market Towns Project Leader (see last year's report for a description) finished in August and I returned to the parish on a full time basis.

Challenges

As in previous years, I want to acknowledge that we have significant challenges facing us. Many of these are the same as in previous years, but, as I've described below, we have made / have plans for significant progress in a number of areas.

The challenges we face include:

- Our monthly financial deficit remains close to £2,000 per month and we are having to draw on reserves to meet our costs. Another stewardship campaign is planned for 2025.
- The PCC remained without a permanent Treasurer throughout 2024. Tim Brooks has very kindly covered the role during the year. PCC has agreed to pay a Treasurer who will start work in early 2025. This will cost us almost £4,000 per annum, but we were unable to fill this role with a volunteer.
- As described in Colin's report our buildings all need significant care and attention and we don't have the volunteers to do what is required. St Mary's remains in a critical state. A Friends Group was established for St Mary's in late 2024 and it is hoped that this will begin to push forward with plans for the significant refurbishment which is required.

Despite the many challenges, I believe that we are moving forward as a parish and continue to serve the people of Huntingdon well.



Jon Randall

Rector and Chair

15th September 2025

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

The Parish of Huntingdon PCC was formed on the 1 May 2019 through the merger of St Barnabas, St Mary's and All Saints PCCs. All Saints and St Mary's church buildings retain their status as parish churches and St Barnabas is now a parish centre of worship. The PCC has the responsibility for co-operating with the Rector of Huntingdon (The Revd. Jon Randall) in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It has maintenance responsibilities for the ancient Parish Churches of All Saints and St Mary's and the modern church of St Barnabas. St Mary's church remains on the Historic England 'at-risk' register.

The PCC meets every other month with the Standing Committee of the PCC meeting in the alternate months. As well as the usual business involved in running the 3 buildings and overseeing the completion of a major repair project on the tower of All Saints, the PCC is aware of its role in maintaining the spiritual well-being of the congregation and ministers of the churches in its care.

The PCC have decided to use All Saints as the principal place of worship and outreach to the community with only larger festival services, funerals, weddings and an occasional baptism being held in St Mary's. The modern church of St Barnabas is used for worship-based activities open to all but particularly for the local area of the Oxmoor Estate. The Oxmoor Estate is a housing estate built in the 1960s to accommodate the housing overspill from London.

Regular Sunday worship has continued throughout the year at All Saints church with regular Holy Communion services on Wednesdays. All services are livestreamed on Zoom and/or YouTube to allow those who cannot attend in person to share in our worship.

All Saints and St Barnabas churches are also used for numerous outreach activities as detailed below.

OBJECTIVES AND ACTIVITIES

Our plans for the year included:

- Building on our existing support base and continuing to emphasise our mission to the town as the Anglican churches situated at its centre and on the Oxmoor estate.
- For members of our churches to work in conjunction in all our planning for worship and our ongoing outreach and mission.
- To proclaim the Gospel of Jesus Christ afresh to all generations.
- To continue to develop our online and local radio presence to reach a wider demographic.
- Developing our ministry to all generations and demographics, including:
 - Growing our ministry and pastoral support to children and families;
 - Growing our ministry and pastoral support to young people;
 - Providing a range of different services of worship to engage all ages

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In setting their plans for the year the PCC has had due regard to the public benefit guidance published by the Charity Commission and, in particular, the guidance for charities for the advancement of religion; enabling ordinary people to live out their faith through the Church's activities. Our achievements and performance are detailed below through our various charitable activities.

SAFEGUARDING

The trustees take safeguarding responsibilities extremely seriously. The PCC has complied with the duty to have due regard to the House of Bishops' Safeguarding Policy and Practice Guidance. Safeguarding remains a standing agenda item at each PCC meeting. The parish has been working on the use of the Church of England's online Safeguarding Dashboard and Hub throughout the year and has achieved Level 3 (the highest level) on the Dashboard.

Charitable Activities

Sunday Worship & Online Worship

Attendance at our main Sunday service in All Saints is steadily growing and the congregation is ethnically diverse. In order to support those who are unable to attend in person our services are streamed live online each Sunday. We also service the local area with a weekly service for local radio which has an audience of several hundred. The trustees are grateful for the support of Huntingdon Community Radio in broadcasting this service.

Morning Prayer

Morning Prayer has continued on Zoom on a daily weekday basis throughout the year. The attendance is generally about ten people, with a pool of approximately fifteen involved. Morning Prayer is led by a team, including lay and ordained leaders. On Wednesdays a mid-week service of Holy Communion, led from All Saints Church at the same time in the morning as Morning Prayer, is streamed on Zoom and allows a link between the same group of people and in-church worship. The online nature of Morning Prayer allows for regular contact, participation in worship and important pastoral support between a significant proportion of the congregation, many of whom would not find it possible regularly to attend in-person worship in one of the church buildings.

Life Events and Civic Services

We continue to offer the use of all three of our churches for life events. In 2024 we conducted 4 weddings, 10 funerals and 8 baptisms. Various Civic Services were held both in our churches and at other locations in Huntingdon. These included a Holocaust Memorial Service, the annual Civic Service for the Town Mayor (the Rector is the Town Mayor's Chaplain), a Police Memorial Service, Remembrance Services and Carol Services for both the Town Council and Huntingdonshire District Council.

All Age Engagement

As described elsewhere in this report, we offer activities and services for all ages – from Footsteps for pre-school children and their parents / carers, engagement with local schools, through to services for residents in care homes. Wherever possible, we seek to ensure that the different generations are able to come together both in worship and in social settings.

Journeys of Faith

As well as offering the worship opportunities described above, we also offer a wide range of opportunities for people to explore the Christian faith and to move along their own faith journeys. For adults the places to explore faith include Recharge and Oasis (described elsewhere). Faith journeys are encouraged through connect groups, Meet and Eat, The Living Room and other events.

Chatty Cafe

We have continued to operate Chatty Cafe as a warm space and place of hospitality. This is open to everyone of any faith or none. Numbers attending have grown steadily and we know that this facility is appreciated by those who attend.

Team Reports

Curates Report – Leo Orobor

I began my placement at All Saints Church in June 2024, and it has been a joy to be welcomed into such a vibrant and missionally minded church community. From the outset, I took time to listen, learn, and immerse myself in the life of the parish—getting to know the people and the variety of ministries that make up the heart of All Saints Church. I was struck early on by the breadth and depth of work already taking place—much of it quietly transformative—and have felt privileged to witness and join in what God is doing in our midst.

On 20th October 2024, I was licensed as Pioneer Curate to the Parish of Huntingdon, and since then I have had the blessing of serving, supporting, and complementing a wide range of ministries. My family has also been warmly welcomed, and we are grateful for the support we've received as we settle into the All Saints Church community.

My focus has been on Sunday worship, pioneering mission, evangelism, discipleship, and community engagement, especially among those who might not usually walk into church.

Chatty Café

I joined the Chatty Café team as a volunteer supervisor, helping to create a safe and welcoming environment where guests from all backgrounds can enjoy conversation, connection, and free refreshments. The Chatty Café supervisors and volunteers are an invaluable and dedicated team, playing a crucial role in serving our visitors with warmth and consistency.

It has been a joy to meet such a wide range of people and offer pastoral listening, signposting, and practical support where needed. This ministry continues to be a vital bridge between the church and the wider community.

Hope Hub (Chatty Café Discipleship Space)

In December 2024, alongside Ingrid (our LLM Pioneer), we introduced Hope Hub, a new initiative born out of the vision to reach Chatty Café guests who may be spiritually curious or exploring life's deeper questions.

On 7th December, we hosted our first introductory session, sharing our desire that Hope Hub would become a space where people could begin to explore the true hope found in Jesus, while connecting meaningfully with others. During this session, our first group of attendees shared a highlight and lowlight of their year—a simple yet powerful way to open up conversation and build trust.

Hope Hub now runs twice a month during Chatty Café, offering a 30-minute gathering for conversation and reflection. We had 12 people attend the first session.

Hope Hub is intentionally designed to be a gentle step toward discipleship, creating space for honest conversations, authentic community, and a non-pressurised environment where faith can be explored at each person's pace. We continue to shape it prayerfully, trusting God to lead those who are ready to take the next step.

Ferrars Care Home

In late 2024, we were visited at Chatty Café by Katie, the Community Relations Manager at Ferrars Care Home, along with some elderly residents. Katie shared that many residents had fond memories of the fortnightly services previously led by Mike Booker (Associate Minister) and LLM Margaret, both of whom have now retired. The residents expressed a desire for these services to return.

Katie also extended an invitation to support two new monthly initiatives: a Tuesday Community Coffee Morning and a Carers' Coffee Morning. I have since begun attending both, and we've been

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steadily building a positive relationship with the home. This growing connection led to the invitation to lead a Christmas Carol Service in December, which was warmly received and well attended by both staff and residents.

Morning Prayer (Zoom and In-Person)

When I arrived, I began leading Common Worship Morning Prayer from Monday to Thursday, except on Wednesdays when Holy Communion was celebrated (in person and on Zoom).

Over time, I facilitated a handover for Mary to lead online Morning Prayer on Mondays and Thursdays, giving her the opportunity to bless and lead the online prayer community—something she has embraced with great commitment.

Jon and Jan continue to lead Holy Communion Morning Prayer on the first and third Wednesdays of the month. I lead Morning Prayer on Tuesdays and alternate Wednesdays, helping to sustain the rhythm of prayer across the parish. I look forward to co-leading Holy Communion Morning Prayer with Jon and Jan following my ordination as priest.

All Saints Sunday Services

It has been a privilege to prepare, lead, and preach in Sunday services, including All Age Services and Morning Worship, working collaboratively with my colleagues. As I move towards ordination to the priesthood, I look forward to presiding at Holy Communion and deepening my sacramental ministry among the congregation.

Engaging with Children, Youth & Families

During the autumn, I had the opportunity to engage with a range of ministries for children and young people. I joined in with Thrive youth work, supported Jane (our Family and Mission Worker), and was able to participate in Young Church, Messy Church, and Footsteps.

I was also warmly welcomed into the Oasis film ministry, a relaxed and thoughtful space especially for young mums. We watched scenes from *The Devil Wears Prada*, followed by a lively and reflective conversation connecting the film to themes of faith, identity, and purpose. It was a beautiful example of how creative hospitality can open doors to deeper spiritual reflection.

Meet & Eat – St Barnabas Church

On Tuesdays, I've been part of the Meet & Eat community at St Barnabas Church, joining in hymn singing, shared meals, and Bible study. It has been a pleasure to support Graham in this ministry and to walk through the Bible Project's Beatitudes series together. This ministry continues to be a faithful expression of hospitality, prayer, and accessible Bible engagement, deeply appreciated by those who attend.

Huntingdon Radio – Thought for the Day

Since the autumn, I have joined a team of contributors from across the county who offer short "Thought for the Day" reflections on Huntingdon Community Radio. These monthly broadcasts provide an opportunity to share hope, encouragement, and faith-based insights with a wide and varied audience—many of whom may not otherwise hear a Christian voice during their week. It has been both humbling and meaningful to serve in this way beyond the parish walls.

All Saints Men's Group

Toward the end of the year, we embraced the opportunity to gather men in the church community for fellowship, prayer, and discipleship. A WhatsApp group was created to serve as a space for encouragement, support, and spiritual growth, where men have begun sharing Scripture, prayer, and news.

Our first gathering is scheduled for Saturday, 18th January 2025 at Ephesus Restaurant, and we hope this will mark the beginning of a life-giving rhythm of community, prayer, and friendship among the men of All Saints.

Parochial Church Council (PCC)

Since beginning my curacy, I have been warmly welcomed by the PCC and have had the opportunity to attend PCC meetings. It has been valuable to observe and contribute to the leadership and decision-making life of the parish. I'm especially grateful for the PCC's supportive spirit and their care in stewarding the mission and ministry of the church.

Children and Families Missioner Report – Jane Brooks

Sunday Ministry

Young church continues to meet during morning worship in the Town hall. During 2024 we increased our staff to 5, which reduced pressure on the frequency of being 'on duty'. We continue to aim to support the development of God Connected children, rather than children that are just God Smart – i.e. children who are in relationship with our wonderful creator God, rather than just knowing stuff about him. Numbers continue to vary a lot, but we have welcomed on average 8 children per week from 17 families. We have followed programmes on the Holy Spirit, Parables, Exploring the Bible and Christmas.

Messy Church – met for 10 months of 12 in 2024. Numbers are down slightly on 2023 with an average attendance of 56 per month, but there is beginning to be real discipleship in this congregation – as evidenced by a baptism in July. As a result of witnessing this baptism, 2 older children requested baptism for themselves – date set for 2025.

Intergenerational Events – we again enjoyed each other's company at what is becoming our 'Annual Picnic in the Park'. We also held a Family Light Party on Hallowe'en to provide an alternative celebration for the children.

Parenting In Church – In January 2024 we launched the 'My Worship Bags' in church – a resource designed to support participation in church. This has been popular with children and parents, but due to difficulties in communicating intended mode of use has met with limited success. Use of the resource will be reviewed in early 2025.

Under 5's Ministry

Footsteps – our toddler group – continues to be very busy with immense demand for places. Places are still bookable, with space for 20 families each week. The 1 year rolling curriculum, with occasional session substitution and alternative craft ideas is still working well. Staffing has been constant at 10 volunteers across the year – although we lost 3 volunteers during the year, we were able to recruit 3 more volunteers in September – all mummies who have wanted to give back to Footsteps because they are so grateful for what Footsteps has done for them. Footsteps Oasis is a great blessing – See Ingrid's Pioneer LLM report – and I would like to express my heartfelt thanks to her for her hard work in producing these sessions.

Baptisms – during 2024 we welcomed and baptised 12 children (1 of which was baptised at Messy Church) and 1 adult. We have continued to send anniversary cards to children on the anniversary of

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their baptism. One baptism preparation evening was held, and other preparation was done on a family-by-family basis.

Mum's Connect Group – This discipleship group started in January 2024 on Monday mornings every other week, with a small group of 6 mum's and a few pre-schoolers. We have spent the year exploring the Alpha course.

Partnership Working

Circle of Security Parenting Groups – I have not delivered any COSP groups in 2024. Having worked in partnership with Huntingdon Nursery and Cambridge Acorn Project during 2023 on delivering Circle of Security Parenting Groups, both organisations decided to train their own practitioners in Spring/Summer 2024, with a view to delivering 1 COSP group per term. I have been on hand to support as needed. I am delighted to report that their first course was held in the Autumn term 2024 and is ongoing.

Recharge and Recharge plus – a parent drop-in at Thongsley Fields Primary School – see Ingrid's Pioneer LLM report.

HCAP (Huntingdon Community Action Projects), Moody Mondays, Snack Shack and Pic-nic in the park – I continue to represent the churches on HCAP and I volunteer at Moody Mondays every other week – a well-being hub each week during term time. I have again supported Snack Shack and Picnic in the Park – 2 holiday provision projects for vulnerable families on Tuesdays and Thursdays during the Easter, Summer half term and long Summer holidays throughout 2024. Participants were identified through referrals from schools, family workers and other partner organisations like the churches. Additionally, I supported the Summer Bank Holiday Community Gala Day, and the Christmas at Coneygear events.

Schools Work – I have supported the delivery of the RE curriculum across 4 schools, with 5 visits to the church, and 2 visits by me to schools. We have also delivered assemblies in 4 schools across the year.

Support for the Diocese – I continued to facilitate the Diocese-Wide Under 5s Forum until July 2024.

Youth Missioner Report – Ruth Hunt

Sunday Evening Youth

In October 2023, launched a youth programme, Sunday Evening Youth, for young people of secondary school age, who want to grow in their faith as a Christian. This programme continued in 2024. The group meets twice a month on a Sunday evening, 6-7.30 in All Saints church for a meal together and to explore the bible together engaging with topics relevant to teenagers in fun and accessible ways.

In January 2024, we connected with the Parish of East Leightonstone to deliver the programme collaboratively. This has been a great way to deliver this youth ministry, and we wouldn't have been able to maintain this programme without cross-parish collaboration. In 2024, 14 individual young people accessed this programme for at least one session, with an established core group of 8 attending more regularly. Together we explored themes such as Jesus' Miracles, Influences, and Wisdom in the Bible. The Sunday Evening Youth programme was delivered by the Youth Missioner, and a volunteer from East Leightonstone.

Thrive Youth Work

Thrive Youth Work is a subsidiary organisation run through Huntingdonshire Community Church (HCC) – up until August 31st 2024, Thrive was run through the Parish of Huntingdon. In 2024, Thrive

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provided programmes to support the social, emotional, and spiritual growth of young people in Huntingdon. These programmes were delivered by the Youth Missioner, a Youth Worker from Huntingdonshire Community Church (HCC) for 10 hours a week, and 14 volunteers.

- **Thrive Schools Work** – Thrive provided mentoring programmes for students in St Peters and Hinchingsbrooke secondary schools whom the school identified as needing additional pastoral and mental health support. We did this through our 1:1 mentoring programme and tailored support groups. These are programmes designed to provide a listening ear, a safe space, and pastoral support across a range of issues. In 2024, through the Schools Work programmes, Thrive:
 - Delivered around 208 group mentoring sessions in St Peters and Hinchingsbrooke, accessed by about 80 students
 - Offered around 255 1:1 mentoring sessions in St Peters and Hinchingsbrooke across the year, accessed by 56 students.
- **Thrive Community Programmes** – Thrive provided two weekly youth cafes during term time in All Saints Huntingdon, and started a third youth café in April in Godmanchester Baptist Church. These are safe spaces for young people to socialise after school during their free time, engage in fun activities, access pastoral support, and connect with local youth workers. Additionally, we provided an exciting range of activities through our Summer Programme. Young people access our Youth Cafes free of charge, and we subsidised our summer activities, as well as providing financial assistance when needed, to ensure that our activities are as accessible as possible. In 2023, through the Community Programmes, Thrive:
 - Delivered 67 term time youth cafes in All Saints from young people across Huntingdon with an average of 25 accessing at each café each week.
 - Established a new youth café at Godmanchester Baptist Church in April, and delivered 27 youth cafes, with an average of 50 accessing the cafe each week.
 - Delivered 14 alternative activities over the summer holidays, and half terms.
- **Thrive Faith Activities** – Thrive offered opportunities for young people, of all faiths and none, to explore the Christian faith in safe and inclusive environments through 9 half termly Thrive Collective events, and Thrive Summer Collective events. At Thrive Collectives, we provide a meal, and offering opportunities for young people to explore Christian faith. Our faith activities are completely optional for young people to engage in. 4 Thrive youth workers from across Huntingdon Parish, Huntingdonshire Community Church and Godmanchester Baptist Church were invited into Hinchingsbrooke Secondary School to answer questions in Y9 RE lessons about Christianity. This was a great opportunity for us to offer our personal testimonies about how our faith impacts our lives.
- **Youth Work Training** – Thrive have also delivered 4 Youthscape Essentials training sessions to upskill local Christian youth workers and invest in the local youth work landscape. Additionally, Thrive also delivered two Mentoring training sessions to Thrive volunteers and local youth workers in January and December. This was delivered by the Youth Missioner.
- **Thrive's Transition of Administration** – On September 1st 2024, the administration of Thrive transitioned from Huntingdon Parish to Huntingdonshire Community Church (HCC). Thrive continues to work in the same way as before, retaining the same values and workers, as it continues its expected journey towards eventually becoming an independent charity. Thrive continues to work ecumenically and Huntingdon Parish is still very much involved in supporting this project, through secondment of the Youth Missioner for 26 hrs a week. The decision to move the project to HCC was taken to maximize current opportunities for future fundraising, sustainability and longevity.

Licensed Lay Minister (Pioneer) Report – Ingrid Randall

2024 was another busy year with plenty of opportunities for reaching out, both to members of our wider church community and to members of our local community here in Huntingdon.

Chatty Café and Hope Hub

I have been on the Saturday team roughly fortnightly, usually as team supervisor. It has been a joy to work with our lovely team and I have had many wonderful conversations about life and faith with team members as well as with some of our regular attenders. Early in 2024, we decided to stop the 'Chatty Gospel' group which met immediately after Chatty Café, as attendance was poor. However, with Leo Orobor's arrival as our Curate later in the year we were able to introduce a discussion group, 'Hope Hub', in December.

The aim of Hope Hub is to provide natural opportunities for sharing Jesus using a variety of activities which last a maximum of 30 minutes.

Hope Hub runs fortnightly on Saturdays at midday and I alternate session leadership with Leo. We're delighted that Hope Hub has so far been attended by a good mix of unchurched people who come to Chatty Café and members of our church family.

Footsteps and Oasis

I continue to be part of the Footsteps team. I also plan and lead 'Oasis', which takes place once a month. While their children play, the adults watch film clips on the big screen. The clips lead into particular topics relating to life, faith and spirituality, which are important to us. We then use 'chat questions' to facilitate our discussion. We have been told that parents value the opportunity to open up and hear each other's views and opinions. Adults receive a take-home pack including a tea bag, edible treat and several printed quotes, Bible verses and other resources to encourage them to engage further with the theme and with God.

Alpha Course

Together with Jon, I ran the Alpha Course in All Saints, starting in the summer term, using the excellent Alpha Film Series. We were delighted to have a very engaged group, most of whom have stayed on to form the new Thursday Evening Connect group. We have since been joined by a number of new group members.

Women's Group

Sadly, we had several consecutive meetings of this fortnightly group with no attendance. Therefore, Jan Smith and I took the difficult decision to discontinue the group.

Recharge and Recharge Plus

Recharge is a weekly drop-in at Thongsley Fields School. I usually take responsibility for Recharge Plus, a reflective activity with an encouraging Christian message at the end of each session. Special thanks to Jenny Castle for always being there to make hot drinks and clear up so that Jane Brooks and I can be free to have conversations and support the parents.

Coneygear Seniors Lunch Club

I continue to attend this weekly Wednesday lunch club as a volunteer. My role is primarily pastoral. People need to talk and to be listened to. I am getting to know many people here well enough for them to seek me out. Faith-related conversations can occur quite naturally in this environment.

Family Fun

I have helped with this after-school group at the Coneygear Centre most weeks, supporting women who attend with their children.

Church Services in Care Homes

I help with our monthly services at Hunters Down and The Chase, usually leading the prayers.

Leading and preaching

I have really enjoyed leading services and preaching. In 2024 I led four services, preached five times and jointly led six All Age services.

Associate Ministers Report – Jan Smith

I am a Self-Supporting Ordained Minister (SSOM) and I work as a Registered British Sign Language Interpreter, to support my ministry in the church.

Most of my time is given to Cambs Deaf Church (CDC) which has a Bishop's Mission Order in Ely Diocese. CDC is a young church, and along with the challenges, it is a joy to see people slowly growing in their faith and love for Jesus. Alongside leading the Deaf Church, I also work as a Chaplain to the Deaf and Deafblind Community in Ely Diocese.

However, it has been a joy also to give my time to Huntingdon Parish again this year as an Associate Minister. As I work most of the time in a second language (British Sign Language), it is a blessing to also minister in my first language, English!

As an Associate Minister in Huntingdon Parish:

- I enjoy leading/facilitating Morning Prayer every Friday on Zoom, with a group of devoted ladies, who are committed to prayer for each other and the church.
- I lead Midweek Communion once a month, on 3rd Wednesdays in All Saints church, at 9.30am.
- I have been involved with a monthly Church Prayer meeting on Zoom and a Ladies Connect group on Monday evening. Attendance at both of these has been less than we hoped and we are considering ways in which we can raise interest in these initiatives.
- I oversee and maintain the Prayer space/Quiet Area in the sanctuary of All Saints church. It is much appreciated and often used by members of the church as a space for quiet reflection and prayer. The space was used for a Prayer Focus during Baby Loss Awareness week.
- I conducted my first wedding in All Saints, in July 2024, which was a privilege.
- I conducted 2 baptisms for babies of parents in Huntingdon Parish.
- I am available for baptisms, funerals, and weddings, if the staff team need me to take one.
- I lead Sunday services, other services, and preach on the rota, with the staff team.
- A significant number of deaf people live and work in and around Huntingdon, the ministry of Huntingdon Parish extends to these deaf people too.
- I interpret the 4th Sunday morning Service into BSL, and around 5 – 10 deaf people regularly come along. Deaf people are also welcomed at Chatty Café.

Integration

We are pleased with the integration of the Deaf Church with the hearing church, and deaf people have led the prayers, been the welcomers, on a Sunday morning, and provided the refreshments after the Christmas Carol Service.

I would like to do another Deaf Awareness and basic Sign Language Course for hearing people next year, to further enable this integration, by giving people confidence to communicate with our deaf friends.

Churchwardens Report – Colin Hardy

All Saints Church

This is the main church building and is used almost every day for outreach and /or church services. The former vestry is now used as an office area with 3 workstations for the staff team and Parish Administrator.

The building is now in generally good order.

During 2024 the parquet flooring of the office area has been repaired, and the sanctuary area has been reconfigured to provide an area for prayer and contemplation. The altar table has been moved to St Mary's church for safe keeping.

A programme of regular inspection of the roof, gutters and downpipes has been introduced.

A worktop boiler has been installed in the kitchen area to replace the faulty boiling water tap. Minor repairs to the structure and fittings have been undertaken as and when required.

Work planned for 2025 includes:

- regular and remedial work as required.
- redesign of the area of the churchyard in conjunction with Huntingdon Town Council (HTC)

The churchyard is maintained by HTC and we are appreciative of the high standard of their work.

I am in the process of preparing an inventory of the contents of the church building. The silverware has all been photographed and photographs stored in an off-site location.

To the best of my knowledge and belief, no significant items have gone missing in 2024.

St Barnabas Church

St Barnabas main church building is in a poor state of repair and is only used for a small number of outreach events.

The annex continues to be leased to Little Munchkins Day Nursery and is in reasonable condition. During 2024 the rotting wooden window frames in the annex have been repaired.

The heating in the main hall was condemned during its annual service in December 2021 and is still not functioning.

The heating system in the sanctuary area is not functioning.

The men's toilet has been closed and sealed due to the presence of asbestos lagging on the tank of the boiler and in the crumbling floor tiles.

St Mary's Church

St Mary's church building is in a poor state of repair and several issues were raised during the Quinquennial Inspection (QI) in November 2023.

The electrical systems have now been inspected and repaired, and the building is now safe for use. However, the heating system has now failed and the building can only be used in the warmer months of the year. It has been used for occasional weddings and funerals.

Discussions with the Ely Diocese Church Buildings Team took place during 2024 and a "Friends of St Mary's Church Huntingdon" will be formed to attempt to raise money for repairs and to engage the wider community in the care and use of the building.

The churchyard is maintained by HTC and we are appreciative of the high standard of their work.

PCC Secretary's Report – Colin Hardy

The PCC has the responsibility for co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

It has maintenance responsibilities for the ancient Parish Churches of All Saints and St Mary's and the modern church of St Barnabas.

The PCC meets every other month with the Standing Committee of the PCC meeting in the alternate months.

The PCC currently has 8 members consisting of 3 clergy, the churchwarden, 3 elected members and one co-opted member. The meetings are also attended by the Operations Manager. The PCC does not currently have a treasurer and this role is undertaken by the Operations Manager.

In addition to the routine matters associated with the running of 3 church buildings, the PCC reviews the parish finances and safeguarding matters. A considerable amount of time during 2024 was taken up with issues arising from a new building encroaching onto the churchyard of St Mary's church.

At each meeting, the PCC receives reports on youth ministry, children and families ministry, pastoral care, pioneer ministry and the work with the deaf community from leaders in the respective areas.

Safeguarding report – Jon Randall

Throughout the year the PCC has complied with the duty to have "due regard" to the House of Bishops' Safeguarding Policy and Practice Guidance.

We recognise the huge importance of safeguarding and compliance with all the related requirements. We use the national Church's Safeguarding Parish Dashboard to ensure that all safeguarding compliance is attended to. We have reached the highest level which is "Stage 3" on the hub.

The dashboard facilitates the production of a Safeguarding Action Plan and a Safeguarding Action Summary and a copy of each of these is presented to and discussed at every PCC meeting. PCC is also kept up to date with any safeguarding incidents which are required to be reported.

Operation Manager's Report – Tim Brooks

I continued as acting Treasurer during 2024 as well as my other widespread, scheduled and "on demand" duties during my 3 days per week. Whilst these duties are mainly focused on activities at All Saints, activities at St Mary's and St Barnabas also take up my time.

Particular challenges this year include:

- The need to improve the way we handle Food Hygiene at our events
- Renewing our energy contracts

These are ongoing in 2025 which is currently the final year for which there is CMT funding for the Operation Managers role.

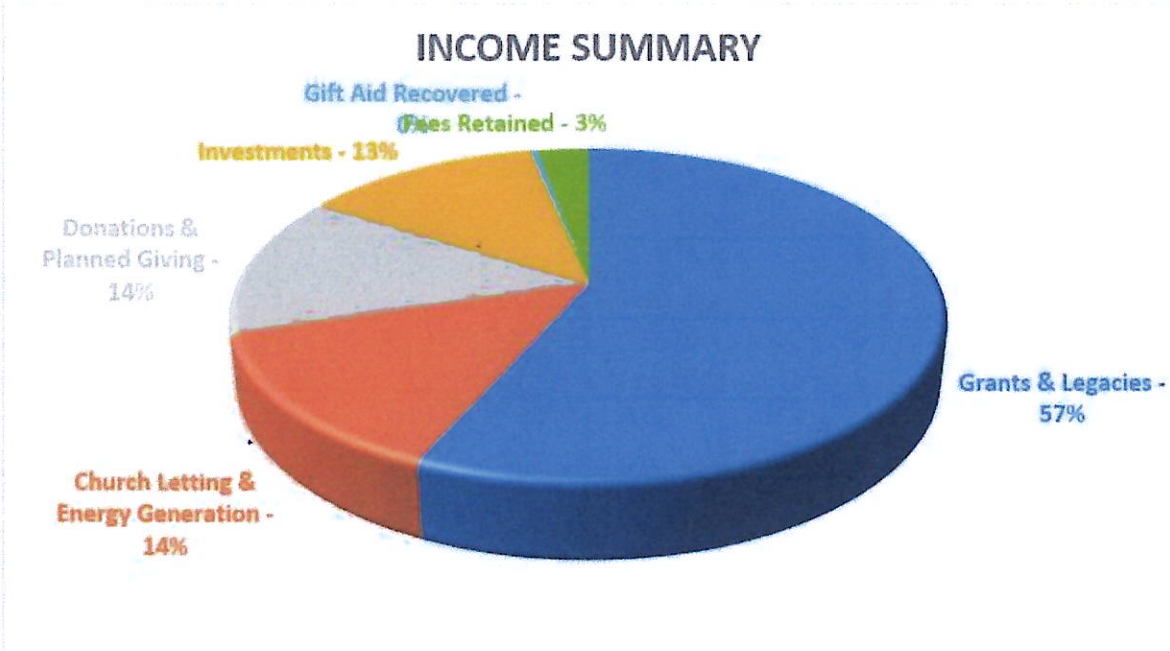
I am grateful for the ongoing support provided by Colin Hardy as Churchwarden and PCC Secretary.

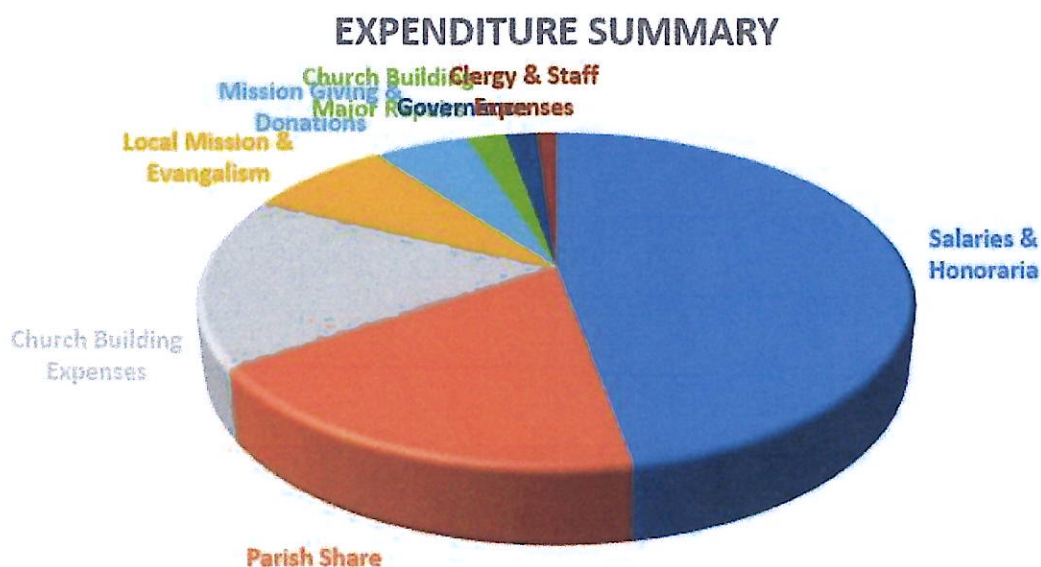
FINANCIAL REVIEW

As detailed below the Parish had an income of £218,871 (2023: £218,949) and an expenditure of £245,711 (2023: £384,681), the deficit of £26,839 (2023: £165,732) being funded from reserves. 2024 was year 4 of a 5 year budget where the PCC plan to fund a deficit from reserves whilst the church community is growing through the work of the team funded by the Ely Diocesan Changing Market Towns Project and the growing group of volunteers from the church community.

The primary source of funding remains the grant from Ely Diocese for the Changing Market Town workers, with all other areas being broadly static or showing a slight increase, e.g. Donations and Planned Giving increased by £2,570.

The main source of for the large variation in expenditure was the repair work on All Saints Tower carried out in 2023 (£147,990) and the transfer of Thrive funds in 2024 of £12,451. Excluding the transfer of thrive funds the deficit was £14,388 (2023 after excluding major repairs: £6,060).





Asset Policy

Assets with a value over £250 are recorded in the asset register and depreciated using a straight-line method over 5 years.

Investment and Reserves.

The Parish of Huntingdon PCC hold investments (reserves) valued at £702,663 (2023 £718,896) on 31 December 2024, These funds are invested through CCLA in a CBF Investment fund (£). This is monitored quarterly with the plan to reinvest the funds as the base rate drops.

It is the policy of the PCC to maintain a balance in reserves that equates to at least 6 months expenditure to cover emergency situations that may arise from time to time. The remainder of the reserves are invested for purposes identified in the investment policy.

Joanna Harvey
Treasurer

Structure, Governance and Management

Constitution

The Parochial Church Councils (Powers) Measure 1956 amended and the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended).

Policy of recruitment and training of new Trustees

The power of appointing and removing Trustees is governed by the rules laid down in the Church Representation Rules [General Provisions s14(a)]. There must be a minimum of 5 trustees. The following are ex officio members of the PCC:

- All licensed clergy [without limit on the number];
- All licensed lay ministers [without limit on number];
- Deanery Synod reps [currently one];
- Churchwardens [up to four];

Management

All decisions are made by the PCC at plenary meetings which meet at approximately eight weekly intervals. A standing committee advises the PCC and has powers to make decisions delegated by PCC and to authorise expenditure of up to £500 (or such other amount as might be agreed by PCC) and meets as required.

Trustees are responsible for agreeing the strategies of the charity, ensuring compliance with all relevant laws and governing documents, agreeing policies and ensuring the charity works within its financial resources.

Specific areas of responsibility, essential for the smooth running of the Charity, are taken by individual Trustees who report to the Committee at their regular meetings and also maintain contact with Committee members between meetings, as necessary. Trustees are encouraged to include other members to help them within their area of responsibility.

Risk Management

The Trustees are aware that they are responsible for ensuring that any risks arising from their activities are adequately assessed and insured where possible and that all expenditure is properly authorised and the payment thereof subject to internal checks.

Volunteers

The value of services provided by volunteers is not incorporated into the financial statements. The Parish of Huntingdon could not fulfil its service and ministry in the local area without the selfless support from volunteers. The PCC gratefully acknowledge the support of many people and hope to build on the creative partnership of stipendiary clergy, paid staff and volunteers in the coming year.

REFERENCE AND ADMINISTRATIVE INFORMATION

The Trustees and Officers serving since the last year end and the date of signing this report were:

Trustees:

- Revd Jon Randall (Chair)
- Gabriel Adusei
- Gill Avery
- Revd Michael Booker – Resigned 17th July 2024
- Colin Hardy
- Neil Pedlar – Resigned 23rd May 2024
- Stephanie Pedlar – Resigned 23rd May 2024
- Revd Leo Orobor – Appointed 5th September 2024
- Revd Jan Smith
- Stephanie Waldron

Treasurer: Joanna Harvey – Appointed 6th January 2025

Registered Office: St Barnabas Vicarage, Coneygear Road, Huntingdon PE29 1RQ

Charity Registration No: 1192804

Bankers: The Co-operative Bank
PO Box 250, Southway, Skelmersdale. WN8 6WT

Statement of Trustees' Responsibilities

The Charity Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charities law requires the Trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure of the charity for that period. In preparing those financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles of the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK accounting standards have been followed, subject to any departures and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2016. They are also responsible for safeguarding the assets of Charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Charities Act 2016.

Approved by the Board on 15th September 2025 and signed on its behalf by:



Revd Jon Randall

Rector & Chair

THE INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE ECCLESIASTICAL PARISH OF HUNTINGDON

I report to the charity's trustees on my examination of the accounts of the Ecclesiastical Parish of Huntingdon for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Fund you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

I report in respect of my examination of the Fund's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Act; or
- The accounts do not accord with these records; or
- The accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David S Black CA

For ESB Accountancy

Reporting Accountants

9 Monica Drive

Cheltenham

GL50 4NQ

Dated: 18th September 2025

STATEMENT OF FINANCIAL ACTIVITY

Parish of Huntingdon

For the year ended 31 December 2024

		Unrestricted Funds £	Restricted Funds £	31.12.24 Total funds £	31.12.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	28,963	126,155	155,118	157,045
Charitable activities	3				
Church activities		35,824	-	35,824	40,074
Reallocations		-	-	-	-
Investment income		27,629	300	27,929	21,830
Total		92,416	126,455	218,871	218,949
EXPENDITURE ON					
Cost of generating funds					
Other activities		1,783	475	2,258	1,756
		1,783	475	2,258	1,756
Charitable activities	5 & 6				
Ministry and mission		57,989	134,722	192,711	194,580
Property		50,688	54	50,742	188,345
Total		110,460	135,251	245,711	384,681
Net gains/(losses) on investments		8,767	-	8,767	35,637
NET INCOME/(EXPENDITURE)		(9,277)	(8,796)	(18,071)	(130,095)
RECONCILIATION OF FUNDS					
Total funds brought forward		733,260	32,315	765,575	885,759
TOTAL FUNDS CARRIED FORWARD		723,983	13,407	737,390	765,575

BALANCE SHEET

Parish of Huntingdon
As at 31 December 2024

		Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible assets	10	773	-	773	900
Investments	11	689,256	13,407	702,663	718,896
		<u>690,029</u>	<u>-</u>	<u>703,436</u>	<u>719,796</u>
CURRENT ASSETS					
Debtors	12	584	-	584	6,870
Cash at bank		39,112	-	39,112	33,881
		<u>39,696</u>	<u>-</u>	<u>39,696</u>	<u>40,751</u>
CREDITORS					
Amounts falling due within one year	13	(5,742)	-	(5,742)	(4,953)
NET CURRENT ASSETS		<u>33,954</u>	<u>-</u>	<u>33,954</u>	<u>35,789</u>
TOTAL ASSETS LESS CURRENT					
LIABILITIES		723,983	13,407	737,390	755,594
NET ASSETS		<u>723,983</u>	<u>13,407</u>	<u>737,390</u>	<u>755,594</u>
FUNDS	14				
Unrestricted funds				723,983	723,279
Restricted funds				13,407	32,315
TOTAL FUNDS				<u>737,390</u>	<u>755,594</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 15th September 2025 and were signed on its behalf by:



Revd Jon Randall
Rector & Chair

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- The requirements of Section 7 Statement of Cash Flows.

Income

Income is included when earned i.e. when cash is received or when its receipt is considered certain. Tax recoveries on gift aid income are recognised on being earned by the church.

Investment income is recognised on receipt and represents interest and dividends arising from funds held with accredited banking institutions such as CCLA.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Governance costs

These are principally costs paid to third parties for management purposes.

Allocation and apportionment of costs

Support expenditure has been allocated directly to the relevant activity cost category.

Indirect costs, including premises and office costs, have been allocated on the basis of each activity cost in relation to total direct costs.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

- Machinery and equipment - 20% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities. It is not, however, exempt from VAT and irrecoverable VAT is included in the costs of those items to which it relates. VAT on building repairs is reclaimed if eligible as there is a facility for listed places of worship to recover some VAT through a grant scheme.

Fund accounting

Funds are classified in the manner in which they are generated:

- The General (Unrestricted) Fund deals with funds that can be spent generally for furthering the religious and charitable work of the Churches and Charity.
- Designated Funds are funds that have been set aside for specific purposes but which can be returned to the General Fund at any time if a Church Meeting so decides.
- Restricted Funds are funds whose use is restricted according to the terms on which they were received, e.g. outreach collections for specific causes or Endowment Funds.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	31.12.24 £	31.12.23 £
Donations and planned giving	30,331	27,761
Grants	123,935	125,814
Legacies	-	-
Gift Aid	852	3,469
	155,118	157,045

3. GENERATING FUNDS

	31.12.24 £	31.12.23 £
Fee retained	6,095	3,427
Church lettings & Electricity generation	29,729	29,613
	35,824	33,040

4. INCOME FROM GRANTS

Grants received, included in the above, are as follows:	31.12.24	31.12.23
	£	£
Ely Diocese Central Market Towns grant	113,495	113,790
For Thrive Activities (Various)	10,440	11,524
Ely Diocesan Association of Bell Ringers	-	500
Listed Places of Worship – VAT grant	-	-
	<u>123,935</u>	<u>125,815</u>

5. DIRECT COSTS OF CHURCH ACTIVITIES

	31.12.24	31.12.23
	£	£
Ely Diocese Parish Share	44,326	42,621
Mission giving & donations	12,613	228
Local mission & evangelism	18,736	23,410
Salaries	114,544	109,284
Clergy & staff expenses	2,492	2,739
	<u>192,711</u>	<u>178,282</u>

6. SUPPORT COSTS

	31.12.24	31.12.23
	£	£
Church building major repairs	5,133	147,990
Church building running expenses	40,802	34,245
Governance costs	4,182	1,975
Asset depreciation	625	1,716
	<u>50,742</u>	<u>185,926</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

The Church reimbursed the cost of purchases made by officials and obtained funds arising from the activities of officials, trustees and members of the church. No Trustee received any benefit from supply of services.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024, nor for the year ended 31 December 2023.

8. STAFF COSTS

The total emoluments of employees of the Church were £102,124 (2023: £102,124).

The average monthly number of employees during the year was as follows:

31.12.24	31.12.23
4	3
<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL

	ACTIVITIES		
	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	28,020	129,025	157,045
Charitable activities			
Church activities	40,074	-	40,074
Investment income	21,530	300	21,830
Other income	-	-	-
Total	<u>89,624</u>	<u>129,325</u>	<u>218,949</u>
EXPENDITURE ON			
Cost of raising funds	1,710	46	1,756
Charitable activities			
Ministry and mission	73,045	121,535	194,580
Property	188,345	-	188,345
Total	<u>263,100</u>	<u>121,581</u>	<u>384,681</u>
Net Gain on Investments	<u>35,637</u>	<u>-</u>	<u>35,637</u>
NET INCOME/(EXPENDITURE)	<u>(137,839)</u>	<u>7,744</u>	<u>(130,095)</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	861,118	24,571	885,759
TOTAL FUNDS CARRIED FORWARD	<u>723,279</u>	<u>32,315</u>	<u>755,594</u>

10. TANGIBLE FIXED ASSETS

	Plant and equipment £	Computer equipment £	Totals £
COST			
At 1 January 2024	6,487	700	7,187
Additions in year	499	-	-
At 31 December 2024	6,986	700	7,686
DEPRECIATION			
At 1 January 2024	5,587	700	6,287
Charge for year	626	-	626
At 31 December 2024	6,213	700	6,913
NET BOOK VALUE			
At 31 December 2024	773	-	773
At 31 December 2023	900	-	900

11. FIXED ASSET INVESTMENTS

	Listed Investments £
MARKET VALUE	
At 1 January 2024	718,896
Disposals	(25,000)
Revaluations	8,767
At 31 December 2024	702,663
NET BOOK VALUE	
At 31 December 2024	702,663
At 31 December 2023	718,896

As at 31st December 2024, 31.93% of total investments (£352,663) was invested overseas.

12.DEBTORS: AMOUNTS DUE WITHIN ONE YEAR

	2024	2023
	£	£
Sundry debtors & prepayments	584	5,484

13.CREDITORS: AMOUNTS DUE WITHIN ONE

	2024	2023
	£	£
Sundry creditors & accruals	5,742	4,953

14. MOVEMENT IN FUNDS

	At 1.1.24	Net movement in funds	Transfer between funds	At 31.12.24
	£	£	£	£
Unrestricted funds				
General fund	244,192	9,485	-	253,677
Designated: – St Barnabas Church	12,400	(2,414)	-	9,986
Designated: – All Saints Refurbishment	304,249	(5,217)	-	299,032
Designated: – Member Grants Fund	75,000	-	-	75,000
Designated: – Youth & Children’s Missionary	70,000	-	-	70,000
Designated: – Curates Fund	5,277	(1,288)	-	3,989
Designated: – Children’s Ministry Fund	6,333	662	-	6,995
Designated: – Youth Ministry Fund	5,828	(524)	-	5,304
	723,279	704	-	723,983
Restricted funds				
Restricted: - Community Reach Fund	214	-	-	214
Restricted: - Pastoral Fund	2,766	1	-	2,767
Restricted: - Recharge	16	276	-	292
Restricted: - CMT Grant	7,012	(476)	-	6,536
Restricted: - Thrive Project (General)	18,310	(18,310)	-	-
Restricted: - Special Collections	219	(699)	-	(480)
Restricted – Huntingdon Tower Fund	1,977	-	-	1,977
Restricted – St Marys Tower Fund	745	-	-	745
Endowment fund – Land re Curfew Bell	1,056	300	-	1,356
	32,315	(18,908)	-	13,407
TOTAL FUNDS	755,594	(18,204)	-	737,390

Notes:

1.) In c2023 the PCC agreed to the reinstatement of restricted funds for Huntingdon (All Saints) Tower and St Mary’s Tower that had existed pre Parish merger but had been merged into a single endowment fund. In the recalculation, £41 was transferred to the General Fund.

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the previous page, are as follows:	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	107,467	(97,982)	-	9,485
Designated: – St Barnabas Church	433	(2,847)	-	(2,414)
Designated: – All Saints Refurbishment	856	(6,073)	-	(5,217)
Designated: – Member Grants Fund	-	-	-	-
Designated: – Youth & Children’s Missionary	-	-	-	-
Designated: – Curates Fund	1,091	(2,379)	-	(1,288)
Designated: – Children’s Ministry Fund	1,611	(949)	-	662
Designated: – Youth Ministry Fund	-	(524)	-	(524)
	111,458	(110,754)	-	704
Restricted funds				
Restricted: - Community Reach Fund	-	-	-	-
Restricted: - Pastoral Fund	1	-	-	1
Restricted: - Recharge	276	-	-	276
Restricted: - CMT	112,639	(113,115)	-	(476)
Restricted: - Thrive Project (general)	-	(18,310)	-	(18,310)
Restricted: - Special Collections	-	(699)	-	(699)
Endowment fund – Land re Curfew Bell	300	-	-	300
	113,216	(132,124)	-	(18,908)
TOTAL FUNDS	224,674	(242,878)	-	(18,204)

The Ecclesiastical Parish of Huntingdon

Notes to the Financial Statements for the Year Ended 31st December 2024

14. MOVEMENT IN FUNDS - continued

Current year 12 months and prior year 12 months combined position is as follows:	At 1.1.23	Net movement in funds	Transfer between funds	At 31.12.24
	£	£	£	£
Unrestricted funds				
General fund	205,872	63,821	(16,016)	253,677
Designated: – St Barnabas Church	13,800	(3,814)	-	9,986
Designated: – All Saints Refurbishment	452,875	(153,843)	-	299,032
Designated: – Parish Share Expenses	26,565	(42,622)	16,057	-
Designated: – Member Grants Fund	75,000	-	-	75,000
Designated: – Youth & Children's Missionary	70,000	-	-	70,000
Designated: – Curates Fund	5,277	(1,288)	-	3,989
Designated: – Children's Ministry Fund	5,749	1,246	-	6,995
Designated: – Youth Ministry Fund	6,000	(696)	-	5,304
	861,138	(137,196)	41	723,983
Restricted funds				
Restricted: - Community Reach Fund	214	-	-	214
Restricted: - Pastoral Fund	2,766	1	-	2,767
Restricted: - Recharge	16	276	-	292
Restricted: - CMT	1,960	4,575	-	6,536
Restricted: - Thrive Project (General)	13,241	(13,735)	494	-
Restricted: - Thrive Project (General)	750	(212)	(538)	-
Restricted: - Thrive Project (General)	2,717	(2,761)	44	-
Restricted: - Special Collections	21	(501)	-	(480)
Restricted: - Huntingdon Tower Fund	-	-	1,977	1,977
Restricted: - St Mary's Tower Fund	-	-	745	745
Endowment fund – Land re Curfew Bell	2,885	1,234	(2,763)	1,356
	24,571	(11,123)	(41)	13,407
TOTAL FUNDS	885,709	(148,319)	0	737,390

14. MOVEMENT IN FUNDS - continued

Current and prior year combined net movement in funds, included in the previous page, are as follows:	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	177,780	(12,415)	130,365	294,326
Designated: – St Barnabas Church	-	(3,722)	-	(3,722)
Designated: – All Saints Refurbishment	36,629	(271,252)	-	(234,623)
Designated: – Parish Share Expenses	-	(96,498)	-	(96,498)
Designated: – Member Grants Fund	-	-	-	-
Designated: – Youth & Children's Missionary	-	-	-	-
Designated: – Curates Fund	-	(723)	-	(723)
Designated: – Children's Ministry Fund	1,417	(1,504)	-	(87)
Designated: – Youth Ministry Fund	-	(172)	-	(172)
	215,826	(386,286)	130,365	(41,499)
Restricted funds				
Restricted: - Community Reach Fund	-	(27)	-	(27)
Restricted: - Pastoral Fund	-	-	-	-
Restricted: - Recharge	38	-	-	38
Restricted: - CMT	5,092	(1,324)	-	3,768
Restricted: - Thrive Project (general)	12,723	(4,713)	-	8,010
Restricted: - Thrive (Biblical Resources)	-	(212)	-	(212)
Restricted: - Thrive (Salaries)	5,436	(18,257)	-	(12,822)
Endowment fund – Land re Curfew Bell	198	(1,280)	-	(1,082)
	23,487	(25,813)	-	(2,327)
TOTAL FUNDS	239,313	(412,099)	130,365	(43,826)

15. RELATED PARTY DISCLOSURES

As part of the Diocese of Ely the Parish paid a parochial levy to the Diocese of £44,326 (2023 - £42,622) and received grants of £112,639 (2023 - (£113,854) for mission activities.