

The Ecclesiastical Parish of Huntingdon

Trustees Annual Report and Financial Statements

FOR THE YEAR ENDED 31 DECEMBER 2023

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CHAIR'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

As in previous years, there were an enormous number of encouragements during the course of the year and we give thanks to God for his many blessings. It has been encouraging to see the numerical growth in our ethnically diverse worshipping community. Our congregations reflect the ethnic diversity of our local community. Growth in engagement with our events and activities has also been evident as we continue to emerge from the constraints of Covid.

The Parish of Huntingdon remains a key part of Ely Diocese's Changing Market Towns (CMT) initiative. This project continues to fund our operational management and administrative support and both a full time Children's and Families Missioner and Youth Missioner. The ministry that they lead and the positive impact this is having on people in our community of all ages is described elsewhere in this report.

As with all churches, we would be unable to function and serve our local community without significant volunteer support. In 2023 the number of people volunteering increased significantly. We estimate that in excess of 200 hours per week are given to support our work. The value of services provided by volunteers is not incorporated in the financial statements, but my grateful thanks to all those who volunteer.

We have been delighted to continue to build links with Deaf Church who have a monthly afternoon service in All Saints and join our Sunday morning service which is signed on 4th Sundays. Our link with Deaf Church has been strengthened by the Reverend Jan Smith, Chaplain to Deaf Church, becoming an Associate Vicar in the parish having completed her curacy with us.

Finance remains a significant challenge for us, especially with the fuel crisis and other inflationary pressures.

I remain excited by the prospects for continuing growth of our church and its outreach and support for our local community during 2024 and beyond.



Revd Jon Randall
Rector & Chair

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

The Parish of Huntingdon PCC was formed on the 1 May 2019 through the merger of St Barnabas, St Mary's and All Saints PCCs. All Saints and St Mary's church buildings retain their status as parish churches and St Barnabas is now a parish centre of worship. The PCC has the responsibility for co-operating with the Rector of Huntingdon (The Revd. Jon Randall) in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It has maintenance responsibilities for the ancient Parish Churches of All Saints and St Mary's and the modern church of St Barnabas. St Mary's church remains on the Historic England 'at-risk' register.

The PCC meets every other month with the Standing Committee of the PCC meeting in the alternate months. As well as the usual business involved in running the 3 buildings and overseeing the completion of a major repair project on the tower of All Saints, the PCC is aware of its role in maintaining the spiritual well-being of the congregation and ministers of the churches in its care.

The PCC have decided to use All Saints as the principal place of worship and outreach to the community with only larger festival services, funerals, weddings and an occasional baptism being held in St Mary's. The modern church of St Barnabas is used for worship-based activities open to all but particularly for the local area of the Oxmoor Estate. The Oxmoor Estate is a housing estate built in the 1960s to accommodate the housing overspill from London.

Regular Sunday worship has continued throughout the year at All Saints church with regular Holy Communion services on Wednesdays. All services are livestreamed on Zoom and/or YouTube to allow those who cannot attend in person to share in our worship.

All Saints and St Barnabas churches are also used for numerous outreach activities as detailed below.

OBJECTIVES AND ACTIVITIES

Our plans for the year included:

- Building on our existing support base and continuing to emphasise our mission to the town as the Anglican churches situated at its centre and on the Oxmoor estate.
- For members of our churches to work in conjunction in all our planning for worship and our ongoing outreach and mission.
- To proclaim the Gospel of Jesus Christ afresh to all generations.
- To continue to develop our online and local radio presence to reach a wider demographic.
- Developing our ministry to all generations and demographics, including:
 - Growing our ministry and pastoral support to children and families;
 - Growing our ministry and pastoral support to young people;

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- Providing a range of different services of worship to engage all ages

In setting their plans for the year the PCC has had due regard to the public benefit guidance published by the Charity Commission and, in particular, the guidance for charities for the advancement of religion; enabling ordinary people to live out their faith through the Church's activities. Our achievements and performance are detailed below through our various charitable activities.

SAFEGUARDING

The trustees take safeguarding responsibilities extremely seriously. The PCC has complied with the duty to have due regard to the House of Bishops' Safeguarding Policy and Practice Guidance. Safeguarding remains a standing agenda item at each PCC meeting. The parish has been working on the use of the Church of England's online Safeguarding Dashboard and Hub throughout the year and has achieved Level 3 (the highest level) on the Dashboard.

Charitable Activities

Sunday Worship & Online Worship

Attendance at our main Sunday service in All Saints is steadily growing and the congregation is ethnically diverse. In order to support those who are unable to attend in person our services are streamed live online each Sunday. We also service the local area with a weekly service for local radio which has an audience of several hundred. The trustees are grateful for the support of Huntingdon Community Radio in broadcasting this service.

Morning Prayer

Morning Prayer has continued on Zoom on a daily weekday basis throughout the year. The attendance is generally about ten people, with a pool of approximately fifteen involved. Morning Prayer is led by a team, including lay and ordained leaders. On Wednesdays a mid-week service of Holy Communion, led from All Saints Church at the same time in the morning as Morning Prayer, is streamed on Zoom and allows a link between the same group of people and in-church worship. The online nature of Morning Prayer allows for regular contact, participation in worship and important pastoral support between a significant proportion of the congregation, many of whom would not find it possible regularly to attend in-person worship in one of the church buildings.

Life Events and Civic Services

We continue to offer the use of all three of our churches for life events. In 2022 we conducted 4 weddings, 10 funerals and 8 baptisms. Various Civic Services were held both in our churches and at other locations in Huntingdon. These included a Holocaust Memorial Service, the annual Civic Service for the Town Mayor (the Rector is the Town Mayor's Chaplain), a Police Memorial Service, Remembrance Services and Carol Services for both the Town Council and Huntingdonshire District Council.

All Age Engagement

As described elsewhere in this report, we offer activities and services for all ages – from Footsteps for pre-school children and their parents / carers, engagement with local schools, through to services for residents in care homes. Wherever possible, we seek to ensure that the different generations are able to come together both in worship and in social settings.

Journeys of Faith

As well as offering the worship opportunities described above, we also offer a wide range of opportunities for people to explore the Christian faith and to move along their own faith journeys. For adults the places to explore faith include Recharge and Oasis (described elsewhere). Faith journeys are encouraged through connect groups, Meet and Eat, The Living Room and other events.

Chatty Cafe

We have continued to operate Chatty Cafe as a warm space and place of hospitality. This is open to everyone of any faith or none. Numbers attending have grown steadily and we know that this facility is appreciated by those who attend.

Team Reports

Rector's Report – Jon Randall

Introduction

As I look back on 2023, I am encouraged by the significant progress that we have made and the numerous lives touched by our ministry and with the Gospel - both within and beyond the boundaries of our church buildings. The great composer, JS Bach, wrote at the beginning and end of each of his manuscripts, "to God be the glory". So, as we reflect on the year, we give God the glory for what has been achieved.

Encouragement

As I wrote last year, any report of this nature will inevitably omit something. Having said that, there is much to celebrate including:

- We continue to grow numerically at our 10.30am Sunday service and it's been very encouraging to hear the sense of welcome which newcomers (and others!) tell us that they experience. As detailed in Jane's report, Messy Church has also continued to grow and we are often at, or very close to, capacity at the Coneygear.
- As Ruth describes in her report, we launched a new group for young people towards the end of the year. It's been great to see the collaboration with our neighbouring parish and I'm very grateful to Ruth for her perseverance with the launching of this group and for Rev Duncan Goldthorpe for his support too.
- We have continued to work hard to think "what next" in terms of opportunities to explore faith we offer to people in our community who join us, either in church outside of Sunday services, or elsewhere. I'm delighted that we have been able to launch Oasis (see Ingrid's report) and groups such as Chatty Gospel and Recharge / Recharge Plus remain crucial to our mission and ministry.
- Overall, our worshipping community has expanded significantly. We continue to livestream services on Zoom and YouTube so that those unable to attend in person can join us for worship.
- In October, I was delighted that we were able to licence Rev Jan Smith as an Associate Minister in the parish following the completion of her curacy. Jan is "self-supporting" (i.e. unpaid) and her prime focus is her wonderful and inspiring ministry to the Deaf Community, but it's great that she is also able to offer some ministry in the parish, including leading and preaching at some services.
- Deaf Church led an excellent service for us in January and it's been a privilege to continue to welcome Deaf Church to join us on a Sunday morning once a month (as well as for their own monthly service in All Saints on a 2nd Sunday afternoon). Thanks to Jan and her colleagues for signing the morning services.
- After a period of having no churchwarden, I was delighted that Colin Hardy stepped forward and was appointed to that role in April. I'm personally very grateful to Colin for the support, prayer and wisdom which he offers me. Please read Colin's report for an idea of everything else which he contributes to the parish.
- As Mike describes in his report, Chatty Café, Meet & Eat, online Morning Prayer and other groups continue to flourish. Mike and others take monthly services in four local care homes as we support those members of our community who, mostly, are unable to come to other services. These services are attended by between 30 and 40 people every month and are very much appreciated by residents and staff alike.
- One of the year's highlights for me was the opportunity we had to hold our Sunday service at the end of November in the Town Square as part of the town's Christmas Market. This gave us the opportunity to bring the Christmas message to those in our community attending the market. The service was well received and we have been invited to hold a similar service again

in 2024.

- Our Sunday morning sermons covered a range of topics, including:
 - A reminder, following the series in late 2022, of the importance of prayer;
 - Our All Age services early in the year looked at the “three principles” underpinning our Vision and Values, i.e. Relationship, Decision and Discipleship;
 - We also explored the biblical basis for our Vision and Values;
 - A series on the book of Philippians;
 - A series exploring the beatitudes and how they might teach us to live our lives following these “be attitudes” or beautiful attitudes”.
- An ongoing opportunity to reach beyond the walls of our buildings has been provided by the weekly service on HCR which I lead with support from Ingrid. We are told that several hundred people listen each week - mostly local, but some from elsewhere in the country and indeed beyond.
- Mike and I are also part of an ecumenical team which offers a daily *Thought for the Day* on HCR. We understand that well over a thousand people listen to the show during which these thoughts are broadcast. These recorded broadcasts are often included in our weekly newsletter email so that those who cannot listen to HCR during the day can catch up with them.
- It’s always a highlight of church life to be able to baptise adults and children alike. The testimonies which precede the (adult!) baptisms are so inspiring and faith building. During the year we baptised 1 adult and 7 children.
- We are privileged to be able to support our church family and the local community with weddings and funerals. In the year, we conducted 4 weddings and 10 funerals.
- As well as the assemblies and other schools work Jane refers to in her report, I’ve been able to visit several local schools for assemblies and to help them celebrate various festivals.
- Lastly, I wanted to describe some of the contributions to the community and opportunities which I have been able to make in a “civic capacity”. I continue to be the Mayor’s Chaplain. At almost all of the following there was an opportunity for me to preach and proclaim the Gospel to members of our local community and civic dignitaries from further afield. Civic services and events I officiated at during the year include:
 - A Holocaust Memorial Day service organised by Huntingdonshire District Council (“HDC”);
 - A Civic Service for the Town Mayor;
 - St George’s Society Service;
 - A short service to unveil the Norfolk Road Memorial (to remember those killed – both aircrew and on the ground when a plane crashed);
 - A Police Memorial Service;
 - A Battle of Britain Service;
 - Remembrance Sunday and Armistice Day events and celebrations;
 - Carol services for both HDC and the Town Council;
 - Town Council meetings where I am invited to open each meeting in prayer.

Challenges

We have much to celebrate and to thank God for. However, we continue to face significant challenges and many of these are the same ones I described in my report last year. The challenges we continue to face include:

- We have more people volunteering which is wonderful and I thank God for all our volunteers and the time, energy, gifts and commitment which they bring to so many roles. Nonetheless,

many of our ministries are short of volunteers.

- As described in the Churchwarden's report our buildings all need significant care and attention and we don't have the volunteers to do what is required. There will be no progress with the heating system in St Barnabas unless people come forward. St Mary's remains in a critical state and All Saints is not without its issues either.
- As I wrote last year, we are aware that we need to increase the levels of giving if we are to be sustainable as a parish and move away from our reliance on an historic legacy. I am pleased to report that the number of regular givers has increased over the past 2 years, but we recognise that we have a way to go. Of course, the significant increases in the cost of living make a considerable impact on the capacity for giving. We will continue to discuss stewardship and encourage giving in our desire to address this situation.

Associate Minister's Report – Mike Booker

Chatty Cafe

Chatty café has run on Wednesdays and Saturdays through the whole of last year, with a brief Christmas break. A team of about 15 volunteers ensure that there are enough present each time to run the kitchen, serve customers and also to chat and welcome all those who come. The café is an important place of care and support, with regular opportunities for team members to offer pastoral support and to pray with those who ask. It has been encouraging to see both café customers and volunteers joining Sunday services.

Meet and Eat

Meet and Eat is a group that meets in St Barnabas Church on Tuesday lunch times to chat, develop friendship and grow in faith. It is mainly (though not entirely) composed of retired women. Margaret Stevens has steered the group through 2023, providing some creative and imaginative input. Tony Humes is regularly there to play the organ and lead in singing older hymns and newer songs. Those attending are mainly from the area around St Barnabas, but a number of others have started coming from further afield. Easy parking next to the church door makes this group accessible for people coming by car.

Morning Prayer online

Morning Prayer online is a significant way for older church members to stay in touch with one another and with God. About eight people meet each week day. The group follows a simple order of Morning Prayer, with time to share needs and to pray for individuals and for the world. Leadership is shared between group members, with Mike supporting.

The Living Room

This is a simple service and fellowship group that meets monthly on Sunday afternoons in St Barnabas Church. Through the year The Living Room has been following St Luke's Gospel on DVD, with some lively and very thoughtful discussion that gets deep into the meaning of the Gospel. Several group members have their roots in the St Barnabas congregation, and the group is greatly appreciated by those who join.

Zoom connect group

Meeting every Wednesday evening, this connect group makes it possible for people to join together without the need for transport to get to a meeting place. Several new members have joined during the year. We have been growing closer to one another, with social gatherings in homes every few months to allow some face to face contact. It has been exciting to be able to study parts of the Bible in depth, and to pray for each other and our families.

Children and Families Missioner Report – Jane Brooks

Sunday Ministry

Young Church continues to meet during morning worship in the Town Hall. We have a stable staff of 4 volunteers but would benefit from another couple of volunteers to reduce the frequency that people are 'on duty'. Our aim is still to foster the spiritual nurture of the children of our church families. Numbers vary a lot, but it is encouraging to have welcomed on average 7 children per week drawn from 12 families. We have followed programmes on our Church Values, the stories of the Patriarchs, and exploring some Really Big Mistakes that various Bible characters made.

Messy Church – met for 10 months of 12 in 2023. We have seen a steady growth in numbers to reliably being around 60 across the year; in December this rose to 74. By the end of 2023, it was wonderful to begin to feel that this congregation is growing into a worshipping community. We have continued to meet in the Coneygear Centre throughout the year.

Intergenerational Events – in March we gathered together after church to enjoy a picnic lunch and some popcorn while watching the film 'Miracle Maker' together. In July we all took a picnic to the park and enjoyed each other's company and some games.

Parenting in Church – in September I launched an initiative to support parents as they bring their children into church – initially with a meeting to discuss an information leaflet. I also successfully applied for grant funding to support the development of some resources to support the participation of children when they are in services – intended to be available in early 2024.

Under 5s Ministry

Footsteps – our toddler group. In January, we transitioned to holding just 1 session per week welcoming 20 families, usually with around 30 children. The group continues to be really popular with places 'selling out' in less than 15 minutes each week. We continue to use the 1 year rolling curriculum with the addition of different sessions for key times of year, and some different craft ideas to keep it fresh for families who have been coming for several years. Staffing has fluctuated across the year, but we have usually had 3-4 people each week drawn from a volunteer pool of 6 people. This stabilised in the Autumn term when we welcomed 3 new volunteers to the team. Footsteps Oasis started twice a term in January 2023. See Ingrid's Pioneer LLM report.

Baptisms – during 2023 we welcomed and baptised 7 children. This year we have also sent out cards to children on the anniversary of their baptism; the plan is to send these out for the first 4 years after they are baptised. Two Baptism preparation evenings were held across the year.

Partnership working

Circle of Security Parenting groups – We held 2 groups in 2023 – one in the Summer term with 2 participants, and one in the Autumn term with 10 participants. The Autumn term course had a creche run by the Huntingdon Nursery enabling more people to attend. Again, we had referrals from County Council, and from Huntingdon Nursery, and again, feedback continues to be positive. One parent recently shared with me that she now parents so differently, there is much less stress in the family, and she is so grateful.

Recharge and Recharge plus – a parent drop in at Thongsley Fields Primary School – see Ingrid's Pioneer LLM report.

HCAP (Huntingdon Community Action Projects), Moody Mondays, Snack Shack and Picnic in the Park – I continue to represent the churches on HCAP and I volunteer at Moody Mondays – a well-being hub each week during term time. I have again supported Snack Shack and Picnic in the Park – 2 holiday provision projects for vulnerable families on Tuesdays and Thursdays during the Easter, Summer half term and long Summer holidays throughout 2023. Participants were identified through referrals from schools, family workers and other partner organisations like the churches.

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Schools Work – I was a school governor at St John's Church of England Primary School until July 2023. I have supported the delivery of the RE curriculum across 4 schools with 10 school visits to the church, and 3 visits by me to schools. We have also delivered assemblies in 5 of our schools across the year.

Support for the Diocese – I continue to support the wider church through my involvement with the ALM training programme – in March I delivered some training on Creative Prayer. I was also asked to convene and facilitate a Diocese-wide Under 5s forum – we meet 5 times a year – once in person and the rest online. In September, 10 of our volunteer team attended the Childrens Workers Celebration held in Ely Cathedral.

Youth Missioner Report – Ruth Hunt

Sunday Evening Youth

In October 2023, we launched a youth programme, Sunday Evening Youth, for young people of secondary school age, who want to grow in their faith as a Christian. The group met once a month on a Sunday evening, 6-7.30 in All Saints Church for a meal together, with plans to extend to twice a month in 2024. After dinner, we explore the Bible together engaging with topics relevant to teenagers in fun and accessible ways. 6 individual young people accessed this group across 3 sessions in 2023. This programme was delivered by the Youth Missioner and 1 volunteer. At the end of 2023, we connected with the Parish of East Leightonstone to discuss delivering this programme collaboratively in 2024.

Thrive Youth Work

Thrive Youth Work is a subsidiary organisation run through the Parish of Huntingdon. In 2023, Thrive provided programmes to support the social, emotional, and spiritual growth of young people in Huntingdon. These programmes were delivered by the Youth Missioner, a Youth Worker contracted from Huntingdonshire Community Church (HCC) for 10 hours a week, and 11 volunteers.

Thrive Schools Work – Thrive provided mentoring programmes for students in St Peters and Hinchingsbrooke secondary schools whom the school identified as needing additional pastoral and mental health support. We did this through our 1:1 mentoring programme and tailored support groups. These are programmes designed to provide a listening ear, a safe space, and pastoral support across a range of issues. In 2023, through the Schools Work programmes, Thrive:

Delivered around 163 group mentoring sessions in St Peters and Hinchingsbrooke, with around 4-6 students in each. Offered around 224 1:1 mentoring sessions in St Peters and Hinchingsbrooke across the year

Thrive Community Programmes – Thrive provided two weekly youth cafes during term time in Huntingdon. These are safe spaces for young people to socialise after school during their free time, engage in fun activities, access pastoral support, and connect with local youth workers. Thrive also provided some Post-16 youth cafes, roughly once a month, to support young people in 6th form and College. Additionally, we provided an exciting range of activities through our Summer Programme, in collaboration with Sports Connections Foundation. Young people access our Youth Cafes free of charge, and we subsidised our summer activities, as well as providing financial assistance when needed, to ensure that our activities are as accessible as possible. In 2023, through the Community Programmes, Thrive:

Had at least 1803 visits to 67 term time youth cafes from young people across Huntingdon

Continued to build relationships with our older cohort through 9 Post 16 Youth Cafes

Delivered 8 alternative activities over the summer holidays with the team at SCF

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Thrive Faith Activities – Thrive offered opportunities for young people, of all faiths and none, to explore the Christian faith in safe and inclusive environments. These included our half termly Thrive Collective events and a faith focussed residential in the summer. Our faith activities are completely optional for young people to engage in. Roughly half of the young people that engage in our community programmes also engage in our faith activities. In 2023 through the Faith Activities, Thrive:

Took 11 young people away for a 3 day faith focused residential over the summer

Delivered 5 Thrive Collectives, providing a meal, and offering opportunities for young people to explore Christian faith.

Thrive have also delivered 6 Youthscape Essentials training sessions (one each half term) to upskill local Christian youth workers and invest in the local youth work landscape. Additionally, Thrive also delivered a day of Mentoring training to Thrive volunteers and local youth workers in May.

Licensed Lay Minister (Pioneer) Report – Ingrid Randall

2023 was a busy year with plenty of opportunities for reaching out, both to members of our wider church community and to members of our local community here in Huntingdon.

Chatty Café and Chatty Gospel

I was part of the Chatty Café team on many Saturdays in 2023, acting as team supervisor about twice a month. I have enjoyed getting to know our team and regular attenders much better. We have had some wonderful conversations about life and faith. The 'Chatty Gospel' group ran after Chatty Café from autumn 2022 to September 2023. We watched a passage from Mark's Gospel on DVD and this was followed by informal discussion of the passage and an opportunity for prayer. Typically, Chatty Gospel was attended by 3 to 5 people from the local community, some of whom do not come to our Sunday services. Everyone was welcome and this was an opportunity to meet Jesus through the Gospel, to grow in faith and confidence and to build relationships. The timing was inconvenient for some people and we are exploring replacing Chatty Gospel with a discussion table during Chatty Café opening times.

Footsteps Oasis

I am part of the regular Footsteps team. In January we launched Oasis, a discussion group for parents which I prepare and lead. We ran 12 sessions of Oasis in 2023. While their children play, the adults watch film clips on the big screen. The clips lead into particular topics relating to life, faith and spirituality, which are important to us. We then use 'chat questions' to facilitate our discussion. We have been told that parents value the opportunity to open up and hear each other's views and opinions. Typically, Oasis has been attended by around 5-6 adults plus their children. Adults receive a take-home pack including a tea bag, edible treat and several printed quotes, Bible verses and other resources to encourage them to engage further with the theme and with God. We received very encouraging feedback in our summer questionnaire from those who have been attending Oasis. All respondents said they found Oasis 'very helpful' and everyone said they enjoyed the take-home material. Two of our attenders have said that Oasis is playing a significant part in their faith development. One parent commented that Oasis has encouraged her to think more deeply about life and faith, making her think about the meaning of things and linking religion to the everyday. We have been able to invite some of the Oasis mums to a new daytime group. I'm very excited that they are now doing the Alpha Course and that Oasis is proving to be a stepping stone to a deeper exploration of the Christian faith, as originally envisaged.

Recharge and Recharge Plus

Most parents who attend our weekly drop-in at Thongsley Fields School stay for Recharge Plus, a reflective activity with an encouraging Christian message. In 2023, I prepared and led the majority of these reflections. One particular attender regularly shared testimony of God's hand on her life.

Coneygear Seniors Lunch Club

I attend this weekly Wednesday lunch club as a volunteer. My role is primarily pastoral and I am thereby getting to know many of the people who attend the group. During the course of the year, I have had several faith-related conversations and people have started to seek me out when they need a listening ear. I have had very encouraging feedback from the group organisers to the effect I am trusted and valued both by the leaders and by those attending.

Family Fun

I have helped with this after-school group at the Coneygear Centre most weeks, supporting women who attend with their children.

Hunter's Down Care Home

I have been accompanying Mike Booker to Hunter's Down for the monthly service there and usually lead the prayers. Our services there are well attended and residents are very appreciative.

Churchwarden's Report – Colin Hardy

All Saints Church

This is the main church building and is used almost every day for outreach and /or church services. The former vestry is now used as an office area with 3 workstations for the staff team.

Major restoration work on the church tower was completed during 2023 and the building is now in generally good order. Minor repairs to the structure and fittings have been undertaken as and when required.

Work planned for 2024 includes

- • repairs to the floor of the office area,
- • regular inspection of the roof, gutters and downpipes and remedial work as required.
- • redesign of the area of the churchyard in conjunction with Huntingdon Town Council (HTC)

The churchyard is maintained by HTC and we are appreciative of the high standard of their work.

As a cost-saving initiative floodlighting of the church (and St Mary's) has been discontinued.

I am in the process of preparing an inventory of the contents of the church building, but this is not yet complete. However, to the best of my knowledge and belief, no items have gone missing in 2023.

St Barnabas

St Barnabas church building is used for a small number of outreach events and occasional services.

The annex continues to be leased to Little Munchkins Day Nursery and is in reasonable condition but is showing signs of age, for example rotting wooden window frames. The heating system has broken down several times and repair costs have amounted to over £ 1.5K.

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The heating in the main hall was condemned during its annual service in December 2021 and is still not functioning. The men's toilet has been closed and sealed due to the presence of asbestos lagging on the tank of the boiler and in the crumbling floor tiles.

St Mary's

St Mary's church building was used for weddings, funerals and the occasional civic and festival services during most of 2023 but is currently closed due to concerns about the safety of the electrical systems raised during the Quinquennial Inspection (QI) in November 2023.

The QI also raised many concerns about the general deterioration of the building and contents. The Parish does not have funds to carry out the necessary work and the PCC is considering how funds could be raised.

The churchyard is maintained by HTC and we are appreciative of the high standard of their work

PCC Secretary's Report – Colin Hardy

The PCC has the responsibility for co-operating with the incumbent in promoting, in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

It has maintenance responsibilities for the ancient Parish Churches of All Saints and St Mary's and the modern church of St Barnabas.

The PCC meets every other month with the Standing Committee of the PCC meeting in the alternate months.

The PCC has 8 members consisting of 3 clergy, the churchwarden and 4 elected members. The meetings are also attended by the Operations Manager. The PCC does not currently have a treasurer and this role is undertaken by the Operations Manager. Two elected members will be leaving the PCC at the APCM resulting in 7 vacancies for elected members.

In addition to the routine matters associated with the running of 3 church buildings, the PCC reviews the parish finances and safeguarding matters. At each meeting, the PCC receives reports on youth ministry, children and families ministry, pastoral care, pioneer ministry and the work with the deaf community from leaders in the respective areas.

Safeguarding report – Jon Randall

Throughout the year the PCC has complied with the duty to have "due regard" to the House of Bishops' Safeguarding Policy and Practice Guidance.

We recognise the huge importance of safeguarding and compliance with all the related requirements. We use the national Church's Safeguarding Parish Dashboard to ensure that all safeguarding compliance is attended to. We have reached the highest level which is "Stage 3" on the hub.

The dashboard facilitates the production of a Safeguarding Action Plan and a Safeguarding Action Summary and a copy of each of these is presented to and discussed at every PCC meeting. PCC is also kept up to date with any safeguarding incidents which are required to be reported.

Operation Manager's Report – Tim Brooks

People

Parish Administrator – Dione Bird has joined as maternity cover for Monika Stoain.

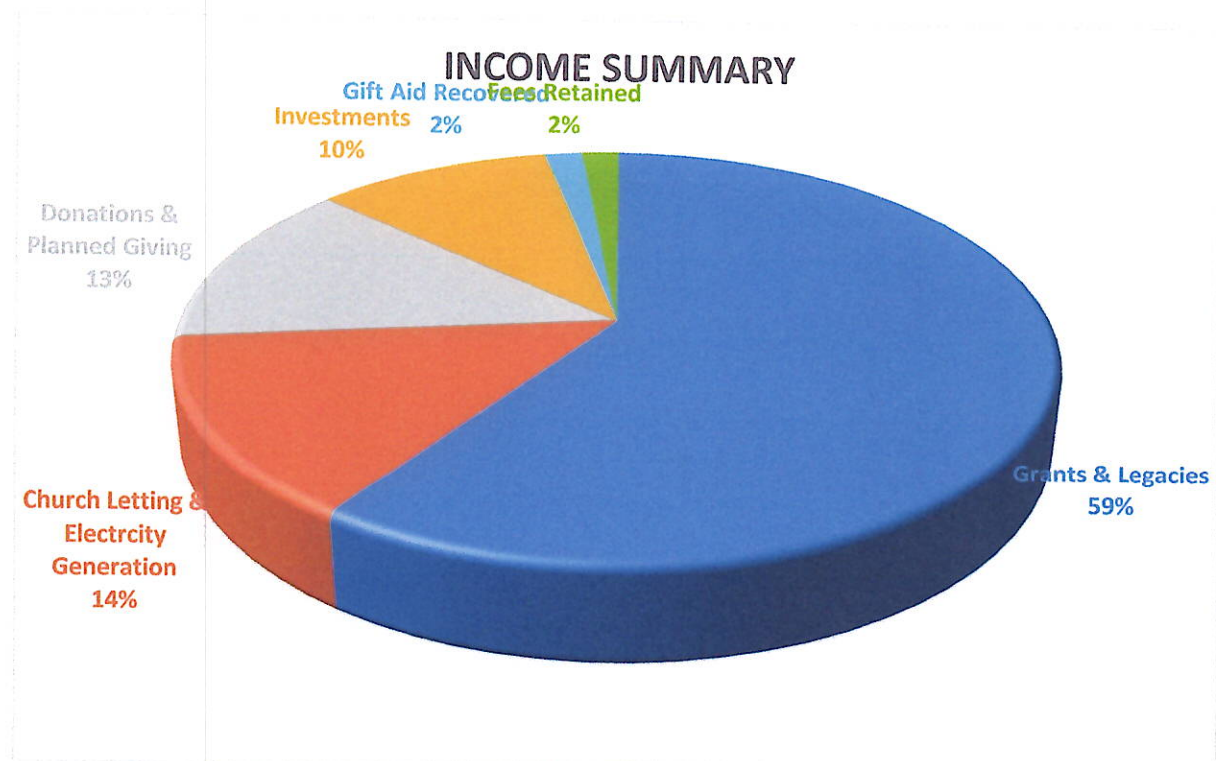
Operations Manager – I am acting Treasurer as well as my operational duties during my 3 days per week.

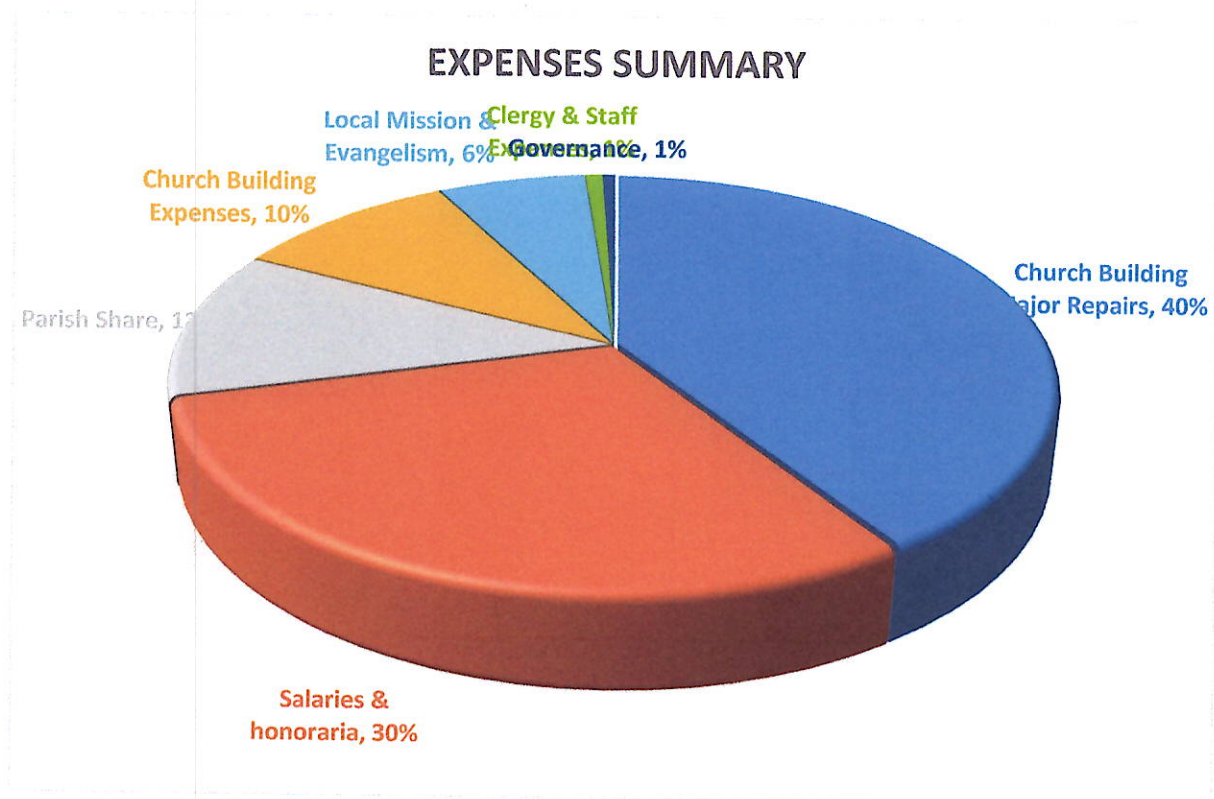
FINANCIAL REVIEW

As detailed below the Parish had an income of £218,949 (2022: £193,711) and an expenditure of £384,681 (2022: £242,395), the deficit of £165,732 (2022: £46,902) being funded from reserves. 2023 was year 3 of a 5 year budget where the PCC plan to fund a deficit from reserves whilst the church community is growing through the work of the team funded by the Ely Diocesan Changing Market Towns Project and the growing group of volunteers from the church community.

The primary source of funding remains the grant from Ely Diocese for the Changing Market Town workers, with all other areas being broadly static or showing a slight increase, e.g. Donations and Planned Giving increased by £3,705.

The main source of for the large variation in expenditure was the repair work on All Saints Tower (£147,990). Excluding major repairs, the deficit was £6,060 (2022: £15,937).





Asset Policy

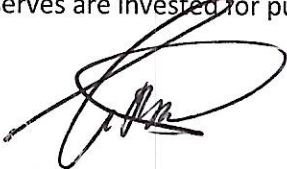
Assets with a value over £250 are recorded in the asset register and depreciated using a straight-line method over 5 years.

Investment and Reserves.

The Parish of Huntingdon PCC hold investments (reserves) valued at £718,896 (2022: £707,778) on 31 December 2023. These funds are invested through CCLA in a CBF Investment fund (£368,895) and a Deposit account (£350,000) invested in line with the Church of England investment criteria which the PCC has adopted to provide a modest income to supplement the income received from members. In Q2 2023 the PCC took the decision to move the £350,000 from the investment to the deposit account to increase the income received due to the sustained high level of the Bank of England base rate. This is monitored quarterly with the plan to reinvest the funds as the base rate drops.

The remaining £36,689 of the total funds of £755,594 is our fixed assets and net current assets.

It is the policy of the PCC to maintain a balance in reserves that equates to at least 6 months expenditure to cover emergency situations that may arise from time to time. The remainder of the reserves are invested for purposes identified in the investment policy.



Timothy Brooks
Acting Treasurer

Structure, Governance and Management

Constitution

The Parochial Church Councils (Powers) Measure 1956 amended and the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended).

Policy of recruitment and training of new Trustees

The power of appointing and removing Trustees is governed by the rules laid down in the Church Representation Rules [General Provisions s14(a). There must be a minimum of 5 trustees. The following are ex officio members of the PCC:

- All licensed clergy [without limit on the number];
- All licensed lay ministers [without limit on number];
- Deanery Synod reps [currently one];
- Churchwardens [up to four];

Management

All decisions are made by the PCC at plenary meetings which meet at approximately eight weekly intervals. A standing committee advises the PCC and has powers to make decisions delegated by PCC and to authorise expenditure of up to £500 (or such other amount as might be agreed by PCC) and meets as required.

Trustees are responsible for agreeing the strategies of the charity, ensuring compliance with all relevant laws and governing documents, agreeing policies and ensuring the charity works within its financial resources.

Specific areas of responsibility, essential for the smooth running of the Charity, are taken by individual Trustees who report to the Committee at their regular meetings and also maintain contact with Committee members between meetings, as necessary. Trustees are encouraged to include other members to help them within their area of responsibility.

Risk Management

The Trustees are aware that they are responsible for ensuring that any risks arising from their activities are adequately assessed and insured where possible and that all expenditure is properly authorised and the payment thereof subject to internal checks.

Volunteers

The value of services provided by volunteers is not incorporated into the financial statements. The Parish of Huntingdon could not fulfil its service and ministry in the local area without the selfless support from volunteers. The PCC gratefully acknowledge the support of many people and hope to build on the creative partnership of stipendiary clergy, paid staff and volunteers in the coming year.

REFERENCE AND ADMINISTRATIVE INFORMATION

The Trustees and Officers serving since the last year end and the date of signing this report were:

Trustees:	Revd Jon Randall (Chair)	
	Gabriel Adusei	
	Gill Avery	Appointed 23 rd April 2023
	Revd Michael Booker	Retired 31 st August 2024
	Colin Hardy	
	Asha Lockwood	Appointed 23 th May 2024
	Revd Leo Orobor	Appointed 1 st October 2024
	Neil Pedlar	Retired 25 th April 2024
	Stephanie Pedlar	Retired 25 th April 2024
	Revd Jan Smith	
	Stephanie Waldron	
Treasurer:	Timothy Brooks (Acting)	
Registered Office:	St Barnabas Vicarage, Coneygear Road, Huntingdon PE29 1RQ	
Charity Registration No:	1192804	
Bankers:	The Co-operative Bank PO Box 250, Southway, Skelmersdale. WN8 6WT	

Statement of Trustees' Responsibilities

The Charity Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charities law requires the Trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure of the charity for that period. In preparing those financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles of the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK accounting standards have been followed, subject to any departures and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2016. They are also responsible for safeguarding the assets of Charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Charities Act 2016.

Approved by the Board on 27th October 2024 and signed on its behalf by:



Revd Jon Randall
Rector & Chair

THE INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE ECCLESIASTICAL PARISH OF HUNTINGDON

I report to the charity's trustees on my examination of the accounts of the Ecclesiastical Parish of Huntingdon for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Fund you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

I report in respect of my examination of the Fund's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Fund as required by section 130 of the Act; or
2. The accounts do not accord with these records; or
3. The accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

David S Black

David S Black CA

For ESB Accountancy

Reporting Accountants

9 Monica Drive

Cheltenham

GL50 4NQ

Dated: 27 October 2024

STATEMENT OF FINANCIAL ACTIVITY

Parish of Huntingdon

For the year ended 31 December 2023

		Unrestricted Funds	Restricted funds	31.12.23 Total funds	31.12.22 Total funds
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	28,020	129,025	157,045	143,409
Charitable activities	3				
Church activities		40,074	-	40,074	31,403
Reallocations		-	-	-	-
Investment income		21,530	300	21,830	20,713
Total		89,624	129,325	218,949	195,525
EXPENDITURE ON					
Cost of generating funds					
Other activities		1,710	46	1,756	1,838
		1,710	46	1,756	1,838
Charitable activities	5 & 6				
Ministry and mission		73,045	121,535	194,580	157,253
Property		188,345	-	188,345	83,336
Total		263,100	121,581	384,681	242,395
Net gains/(losses) on investments		35,637	-	35,637	(115,245)
NET INCOME/(EXPENDITURE)		(137,839)	7,744	(130,095)	(162,115)
RECONCILIATION OF FUNDS					
Total funds brought forward		861,118	24,571	885,759	1,047,874
TOTAL FUNDS CARRIED FORWARD		723,279	32,315	755,594	885,759

BALANCE SHEET

Parish of Huntingdon
As at 31 December 2023

	Notes	Unrestricted funds £	Restricted Funds £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	10	900	-	900	1,438
Investments	11	686,581	32,315	718,896	705,049
		<u>687,481</u>	<u>32,315</u>	<u>719,796</u>	<u>706,487</u>
CURRENT ASSETS					
Debtors	12	6,870	-	6,870	14,278
Cash at bank		33,881	-	33,881	169,472
		<u>40,751</u>	<u>-</u>	<u>40,751</u>	<u>183,750</u>
CREDITORS					
Amounts falling due within one year	13	(4,953)	-	(4,953)	(4,478)
NET CURRENT ASSETS		<u>35,789</u>	<u>-</u>	<u>35,789</u>	<u>179,270</u>
TOTAL ASSETS LESS CURRENT					
LIABILITIES		723,279	32,315	755,594	885,759
NET ASSETS		<u>723,279</u>	<u>32,315</u>	<u>755,594</u>	<u>885,759</u>
FUNDS	14				
Unrestricted funds				723,279	861,188
Restricted funds				32,315	24,571
TOTAL FUNDS				<u>755,594</u>	<u>885,759</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 27th October 2024 and were signed on its behalf by:



Revd Jon Randall
Rector & Chair

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- The requirements of Section 7 Statement of Cash Flows.

Income

Income is included when earned i.e. when cash is received or when its receipt is considered certain. Tax recoveries on gift aid income are recognised on being earned by the church.

Investment income is recognised on receipt and represents interest and dividends arising from funds held with accredited banking institutions such as CCLA.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Governance costs

These are principally costs paid to third parties for management purposes.

Allocation and apportionment of costs

Support expenditure has been allocated directly to the relevant activity cost category.

Indirect costs, including premises and office costs, have been allocated on the basis of each activity cost in relation to total direct costs.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Machinery and equipment - 20% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities. It is not, however, exempt from VAT and irrecoverable VAT is included in the costs of those items to which it relates. VAT on building repairs is reclaimed, if eligible, as there is a facility for listed places of worship to recover some VAT through a grant scheme.

Fund accounting

Funds are classified in the manner in which they are generated:

- The General (Unrestricted) Fund deals with funds that can be spent generally for furthering the religious and charitable work of the Churches and Charity.
- Designated Funds are funds that have been set aside for specific purposes but which can be returned to the General Fund at any time if a Church Meeting so decides.
- Restricted Funds are funds whose use is restricted according to the terms on which they were received, e.g. outreach collections for specific causes or Endowment Funds.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	31.12.23 £	31.12.22 £
Donations and planned giving	27,761	24,055
Grants	125,814	115,504
Legacies	-	-
Gift Aid	3,469	3,850
	157,045	143,409

3. GENERATING FUNDS

	31.12.23 £	31.12.22 £
Fee retained	3,427	8,511
Church lettings & Electricity generation	29,613	22,892
	33,040	31,403

4. INCOME FROM GRANTS

Grants received, included in the above, are as follows:

	31.12.23 £	31.12.22 £
Ely Diocese Central Market Towns grant	113,790	112,101
For Thrive Activities (Various)	11,524	-
Ely Diocesan Association of Bell Ringers	500	-
Listed Places of Worship – VAT grant	-	3,403
	125,814	115,504

5. DIRECT COSTS OF CHURCH ACTIVITIES

	31.12.23	31.12.22
	£	£
Ely Diocese Parish Share	42,621	40,959
Mission giving & donations	228	309
Local mission & evangelism	23,410	21,213
Salaries	109,284	102,124
Clergy & staff expenses	2,739	1,412
	<u>178,282</u>	<u>166,017</u>

6. SUPPORT COSTS

	31.12.23	31.12.22
	£	£
Church building major repairs	147,990	30,965
Church building running expenses	34,245	43,347
Governance costs	1,975	1,500
Asset depreciation	1,716	566
	<u>185,926</u>	<u>76,378</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

The Church reimbursed the cost of purchases made by officials and obtained funds arising from the activities of officials, trustees and members of the church. No Trustee received any benefit from supply of services.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023, nor for the year ended 31 December 2022.

8. STAFF COSTS

The total emoluments of employees of the Church were £102,124 (2022: £100,109).

The average monthly number of employees during the year was as follows:

31.12.23	31.12.22
3	3
<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	28,019	129,025	157,045
Charitable activities			
Church activities	32,896	-	32,896
Investment income	21,530	300	21,830
Other income	-	-	-
Total	82,591	129,325	211,916
EXPENDITURE ON			
Cost of raising funds	1,710	46	1,756
Charitable activities			
Church activities	255,220	120,428	375,648
Total	256,930	120,474	377,378
Net Gain on Investments	13,847	-	13,847
NET INCOME/(EXPENDITURE)	(160,492)	8,551	(151,491)
RECONCILIATION OF FUNDS			
Total funds brought forward	861,138	24,571	885,709
TOTAL FUNDS CARRIED FORWARD	701,000	33,122	734,122

10. TANGIBLE FIXED ASSETS

	Plant and equipment £	Computer equipment £	Totals £
COST			
At 1 January 2023	6,487	700	7,187
Additions in year	-	-	-
At 31 December 2023	6,487	700	7,187
DEPRECIATION			
At 1 January 2023	5,049	700	5,749
Charge for year	538	-	538
At 31 December 2023	5,587	700	6,287
NET BOOK VALUE			
At 31 December 2023	900	-	900
At 31 December 2022	1,438	-	1,438

11. FIXED ASSET INVESTMENTS

	Listed Investments £
MARKET VALUE	
At 1 January 2023	705,049
Disposals	-
Revaluations	13,847
At 31 December 2023	718,896
NET BOOK VALUE	
At 31 December 2023	718,896
At 31 December 2022	705,049
There were no investment assets outside the UK.	

12.DEBTORS: AMOUNTS DUE WITHIN ONE YEAR

	2023	2022
	£	£
Sundry debtors & prepayments	5,484	14,278

13.CREDITORS: AMOUNTS DUE WITHIN ONE

	2023	2022
	£	£
Sundry creditors & accruals	4,953	4,478

14. MOVEMENT IN FUNDS

	At 1.1.23 £	Net movement in funds £	Transfer between funds £	At 31.12.23 £
Unrestricted funds				
General fund	205,872	64,367	(16,016)	254,233
Designated: – St Barnabas Church	13,800	(1,400)	-	12,400
Designated: – All Saints Refurbishment	452,875	(148,626)	-	304,249
Designated: – Parish Share Expenses	26,565	(42,622)	16,057	-
Designated: – Member Grants Fund	75,000	-	-	75,000
Designated: – Youth & Children’s Missionary	70,000	-	-	70,000
Designated: – Curates Fund	5,277	-	-	5,277
Designated: – Children’s Ministry Fund	5,749	584	-	6,333
Designated: – Youth Ministry Fund	6,000	(172)	-	5,828
	861,138	(128,859)	41	732,279
Restricted funds				
Restricted: - Community Reach Fund	214	-	-	214
Restricted: - Pastoral Fund	2,766	-	-	2,766
Restricted: - Recharge	16	-	-	16
Restricted: - CMT Grant	1,960	5,092	-	7,012
Restricted: - Thrive Project (General)	13,241	4,757	494	18,310
Restricted: - Thrive (Biblical Resources)	750	(212)	(538)	-
Restricted: - Thrive (Salaries)	2,717	(2,761)	44	-
Restricted: - Special Collections	21	198	-	219
Restricted – Huntingdon Tower Fund			1977	1977
Restricted – St Marys Tower Fund			745	745
Endowment fund – Land re Curfew Bell	2,885	934	(2763)	1056
	24,571	7,744	(41)	32,315
TOTAL FUNDS	885,709	(130,115)	-	755,594

Notes:

1.) On the 9th February 2023 the PCC agreed to the reinstatement of restricted funds for Huntingdon (All Saints) Tower and St Mary’s Tower that had existed pre the Parish merger but had been merged into a single endowment fund. In the recalculation, £41 was transferred to the General Fund.

The Ecclesiastical Parish of Huntingdon

Notes to the Financial Statements for the Year Ended 31st December 2023

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the previous page, are as follows:	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	116,964	(52,597)	-	63,875
Designated: – St Barnabas Church	-	(1,400)	-	(1,400)
Designated: – All Saints Refurbishment	45,750	(194,376)	-	(148,626)
Designated: – Parish Share Expenses	-	(42,622)	-	(42,622)
Designated: – Member Grants Fund	-	-	-	-
Designated: – Youth & Children’s Missionary	-	-	-	-
Designated: – Curates Fund	-	-	-	-
Designated: – Children’s Ministry Fund	1,417	(833)	-	584
Designated: – Youth Ministry Fund	-	(172)	-	(172)
	164,131	(292,000)	-	(127,869)
Restricted funds				
Restricted: - Community Reach Fund	-	-	-	-
Restricted: - Pastoral Fund	-	-	-	-
Restricted: - Recharge	-	-	-	-
Restricted: - CMT	5,092	-	-	5,092
Restricted: - Thrive Project (general)	7,861	(3,104)	-	4,757
Restricted: - Thrive (Biblical Resources)	-	(212)	-	(212)
Restricted: - Thrive (Salaries)	5,436	(8,196)	-	(2761)
Restricted: - Special Collections	198	-	-	198
Restricted: - Employees	108,784	(108,784)	-	-
Endowment fund – Land re Curfew Bell	934	-	-	934
	128,305	(120,296)	-	8,009
TOTAL FUNDS	292,436	(412,296)	-	(119,860)

14. MOVEMENT IN FUNDS - continued

Current year 12 months and prior year 12 months combined position is as follows:	At 1.1.22	Net movement in funds	Transfer between funds	At 31.12.23
	£	£	£	£
Unrestricted funds				
General fund	253,420	15,213	(16,016)	254,223
Designated: – St Barnabas Church	14,364	(1,964)	-	12,400
Designated: – All Saints Refurbishment	630,000	(325,751)	-	304,249
Designated: – Parish Share Expenses	114,538	(98,481)	16,057	-
Designated: – Member Grants Fund	75,000	-	-	75,000
Designated: – Youth & Children's Missionary	70,000	-	-	70,000
Designated: – Curates Fund	5,277	-	-	5,277
Designated: – Children's Ministry Fund	5,329	1,004	-	6,333
Designated: – Youth Ministry Fund	6,000	(172)	-	5,828
	1,173,928	(437,761)	41	732,275
Restricted funds				
Restricted: - Community Reach Fund	214	-	-	214
Restricted: - Pastoral Fund	2,767	-	-	2,766
Restricted: - Recharge	16	-	-	16
Restricted: - CMT	1,960	5,052	-	7,012
Restricted: - Thrive Project (General)	13,241	5,069	-	18,310
Restricted: - Thrive (Biblical Resources)	760	(760)	-	-
-Restricted: - Thrive (Salaries)	2,717	(2,717)	-	-
Restricted: - Special Collections	2	217	-	219
Endowment fund – Land re Curfew Bell	2,885	934	(41)	3,778
	22,997	1,574	(41)	24,571
TOTAL FUNDS	1,198,490	(442,896)	-	755,594

The Ecclesiastical Parish of Huntingdon

Notes to the Financial Statements for the Year Ended 31st December 2023

14. MOVEMENT IN FUNDS - continued

Current and prior year combined net movement in funds, included in the previous page, are as follows:	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	177,780	(12,415)	130,365	294,326
Designated: – St Barnabas Church	-	(3,722)	-	(3,722)
Designated: – All Saints Refurbishment	36,629	(271,252)	-	(234,623)
Designated: – Parish Share Expenses	-	(96,498)	-	(96,498)
Designated: – Member Grants Fund	-	-	-	-
Designated: – Youth & Children's Missionary	-	-	-	-
Designated: – Curates Fund	-	(723)	-	(723)
Designated: – Children's Ministry Fund	1,417	(1,504)	-	(87)
Designated: – Youth Ministry Fund	-	(172)	-	(172)
	215,826	(386,286)	130,365	(41,499)
Restricted funds				
Restricted: - Community Reach Fund	-	(27)	-	(27)
Restricted: - Pastoral Fund	1,894	(127)	-	1,767
Restricted: - Recharge	38	-	-	16
Restricted: - CMT	1,960	(1,900)	-	636
Restricted: - Thrive Project (general)	10,735	(3,542)	-	7,215
Restricted: - Thrive (Biblical Resources)	-	-	-	-
Restricted: - Thrive (Salaries)	5,435	(22,498)	-	(7,344)
Endowment fund – Land re Curfew Bell	755	(510)	-	521
	219,310	(217,785)	-	1,525
TOTAL FUNDS	381,365	(449,887)	15,120	(53,402)

15. RELATED PARTY DISCLOSURES

As part of the Diocese of Ely the Parish paid a parochial levy to the Diocese of £42,622 (2022 - £40,959) and received grants of £113,854 (2022 - £112,101) for mission activities.