

The Ecclesiastical Parish of Huntingdon

Trustees Annual Report and Financial Statements

FOR THE YEAR ENDED 31 DECEMBER 2022

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CHAIR'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2022

As in previous years, there were an enormous number of encouragements during the course of the year and we give thanks to God for his many blessings. It has been encouraging to see the numerical growth in those attending our main Sunday services. Even more exciting has been our increasingly diverse congregation and so many new people being integrated into our worshipping community. Our congregation increasingly reflects the ethnic diversity of our local community. Growth in engagement with our events and activities has also been evident as we emerge from the constraints of Covid.

The Parish of Huntingdon remains a key part of Ely Diocese's Changing Market Towns (CMT) initiative. This project continues to fund our operational management and administrative support and both a full time Children's and Families Missioner and Youth Missioner. The ministry that they lead and the positive impact this is having on people in our community of all ages is described elsewhere in this report.

As with all churches, we would be unable to function and serve our local community without significant volunteer support. In 2022 the number of people volunteering increased significantly. We estimate that in excess of 200 hours per week are given to support our work. The value of services provided by volunteers is not incorporated in the financial statements, but my grateful thanks to all those who volunteer.

Two notable additions to the way we have operated for the public benefit this year has been the establishment of All Saints as a "Warm Space" and the launch of *Messy Church* on the Oxmoor. We have operated as a Warm Space on both a Wednesday and Saturday for the benefit of those for whom the spiralling cost of fuel was proving extremely difficult. By running as a Warm Space at the same time as Chatty Café we are able to offer guests refreshment as well. In early 2022 we began a monthly Messy Church which concludes with a family friendly meal. Over 100 people from across the town, but particularly from the Oxmoor, have attended during the year and regular monthly attendance is around 60 people of all ages.

We have been delighted to continue to build links with Deaf Church who have a monthly afternoon service in All Saints and join our Sunday morning service which is signed on 4th Sundays. Our link with Deaf Church has been strengthened by the arrival during the year of Reverend Jan Smith, Chaplain to Deaf Church, to complete her curacy with us.

Finance remains a significant challenge for us, especially with the fuel crisis and other inflationary pressures.

I remain excited by the prospects for continuing growth of our church and its outreach and support for our local community during 2023 and beyond.

Revd Jon Randall
Rector & Chair

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REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

The Parish of Huntingdon PCC was formed on the 1 May 2019 through the merger of St Barnabas, St Mary's and All Saints PCCs. All Saints and St Mary's church buildings retain their status as parish churches and St Barnabas is now a parish centre of worship. The PCC has the responsibility for co-operating with the Rector of Huntingdon (The Revd. Jon Randall) in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It has maintenance responsibilities for the ancient Parish Churches of All Saints and St Mary's and the modern church of St Barnabas. St Mary's church remains on the Historic England 'at-risk' register.

The PCC meets every other month with the Standing Committee of the PCC meeting in the alternate months. As well as the usual business involved in running the 3 buildings and overseeing a major repair project on the tower of All Saints, the PCC is aware of its role in maintaining the spiritual well-being of the congregation and ministers of the churches in its care.

The PCC have decided to use All Saints as the principal place of worship and outreach to the community with only larger festival services, funerals, weddings and an occasional baptism being held in St Mary's. The modern church of St Barnabas is used for worship-based activities open to all but particularly for the local area of the Oxmoor Estate. The Oxmoor Estate is a housing estate built in the 1960s to accommodate the housing overspill from London.

Regular Sunday worship has continued throughout the year at All Saints church with regular Holy Communion services on Wednesdays. All services are livestreamed on Zoom and/or YouTube to allow those who cannot attend in person to share in our worship. All Saints and St Barnabas churches are also used for numerous outreach activities as detailed below.

OBJECTIVES AND ACTIVITIES

Our plans for the year included:

- Building on our existing support base and continuing to emphasise our mission to the town as the Anglican churches situated at its centre and on the Oxmoor estate.
- Developing a set of Visions and Values for our church. These are now available on our [website](#).
- For members of our churches to work in conjunction in all our planning for worship and our ongoing outreach and mission.
- To proclaim the Gospel of Jesus Christ afresh to all generations.
- To continue to develop our online and local radio presence to reach a wider demographic.
- Developing our ministry to all generations and demographics, including:
- Growing our ministry and pastoral support to children and families;
- Growing our ministry and pastoral support to young people;
- Providing a range of different services of worship to engage all ages

In setting their plans for the year the PCC has had due regard to the public benefit guidance published by the Charity Commission and, in particular, the guidance for charities for the

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advancement of religion; enabling ordinary people to live out their faith through the Church's activities. Our achievements and performance are detailed below through our various charitable activities.

SAFEGUARDING

The trustees take safeguarding responsibilities extremely seriously. The PCC has complied with the duty to have due regard to the House of Bishops' Safeguarding Policy and Practice Guidance. Safeguarding remains a standing agenda item at each PCC meeting. The parish has been working on the use of the Church of England's online Safeguarding Dashboard and Hub throughout the year and has achieved Level 3 (the highest level) on the Dashboard.

Charitable Activities

Sunday Worship & Online Worship

Attendance at our main Sunday service in All Saints is growing and the congregation is increasingly ethnically diverse. In order to support those who are unable to attend in person our services are streamed live online each Sunday. We also service the local area with a weekly service for local radio which has an audience of several hundred. The trustees are grateful for the support of Huntingdon Community Radio in broadcasting this service.

Morning Prayer

Morning Prayer has continued on Zoom on a daily weekday basis throughout the year. The attendance is generally about ten people, with a pool of approximately fifteen involved. Having been started by one of the curates, Morning Prayer is now fully lay-led. On Wednesdays a mid-week service of Holy Communion, led from All Saints Church at the same time in the morning as Morning Prayer, is streamed on Zoom and allows a link between the same group of people and in-church worship. The online nature of Morning Prayer allows for regular contact, participation in worship and important pastoral support between a significant proportion of the congregation, many of whom would not find it possible regularly to attend in-person worship in one of the church buildings.

Life Events and Civic Services

We continue to offer the use of all three of our churches for life events. In 2022 we conducted 5 weddings, 21 funerals and 9 baptisms. The number of weddings was impacted both by continuing uncertainty around Covid and the potential need to cancel at short notice and the cost of living.

Various Civic Services were held both in our churches and at other locations in Huntingdon. These included a Holocaust Memorial Service, the annual Civic Service for the Town Mayor (the Rector is the Town Mayor's Chaplain), a Police Memorial Service, Remembrance Services and Carol Services for both the Town Council and Huntingdonshire District Council.

Rector's Report – Jon Randall

Introduction

As in previous years, there were an enormous number of encouragements during the course of the year and this is a good opportunity to reflect on those and give thanks to God for his many blessings.

Encouragement

There is much to be thankful to God for. Inevitably, any report of this nature will omit some of them. The positives include:

- It has been really encouraging to see the numerical growth, both adults and children, attending the 10.30am service in All Saints. It has been wonderful to see an increasingly diverse congregation and so many new people integrated into our worshipping community. We continue to livestream services on Zoom and YouTube so that those unable to attend in person can join us for worship.
- It has been a great privilege to be able to welcome members of Deaf Church to join us in All Saints once a month. The service is signed by Jan Smith or one of her colleagues. Jan has also provided some basic training in BSL so that we can communicate with our deaf friends.

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- We have seen several people step up and volunteer at Young Church, Chatty Café and in other areas which has been wonderful to see. Thank you all.
- PCC spent time in the year describing the parish's vision and values which was a really helpful exercise. These have been shared in a sermon series in the early part of 2023.
- In the first half of 2022 we completed our sermon series walking through the Bible. Feedback tells us that this was very much valued by many people and has enhanced understanding of "God's story". Towards the end of the year, we ran a sermon series on Intercessory Prayer. We explored the extraordinary and exciting power of prayer and reflected on our commitment to prayer.
- The provision of space on a Sunday morning at the Town Hall has been a wonderful answer to prayer and this is described more fully by Jane in her report below.
- Chatty Café continues to offer a wonderful resource to our local community. It runs in All Saints on Wednesdays and Saturdays and provides a safe space for people from all walks of life to chat and enjoy refreshments. We have a substantial number of very regular guests and many visitors as well. One key to the success of Chatty is the number of volunteers we have in a wide variety of roles. During the year, we were inspected by Environmental Health and were delighted to be awarded the top grading of 5 stars for food hygiene. .
- Two new worshipping communities began in early 2022 on Sunday afternoons at St Barnabas – The Living Room ("TLR") and Messy Church are both held monthly. More details about Messy Church are described in Jane's report below. TLR offers an opportunity for a Bible study and prayer and is usually followed by a short informal Holy Communion.
- *Meet and Eat* in St Barnabas over Tuesday lunchtimes continues to prosper. This is an opportunity to enjoy lunch and fellowship and do some crafts as well as singing some traditional hymns together.
- The daily Morning Prayer group has continued to meet on Zoom and it's been good to have many people take part in leading those services. On Wednesdays a midweek Holy Communion service (rather than Morning Prayer) is held in All Saints which is also broadcast on Zoom;
- I was really delighted that we were able to get back into schools for assemblies etc. One highlight for me was going into Thongsley Primary School with Ingrid and talking to KS1 children in small groups about advent wreaths, Christingle and the nativity story. This was followed by a whole school Christingle.
- An ongoing opportunity to reach a new group of listeners has been provided by the weekly service on HCR which I lead with support from Ingrid. We understand that several hundred people listen each week and a small number of these listen from countries as far away as Brazil!
- We continue to engage with our local community in a range of ways. For example, Recharge and the summer brunch projects (both described in more detail elsewhere).

Challenges

So, there is much to celebrate, but there are significant challenges too. These include:

- I said above that it's been great to see some people step up and volunteer in a variety of ways. That has been fantastic to see, but we have a long way to go and many of our ministries are short of volunteers
- Our buildings all need significant care and attention, and we don't have the volunteers to do this.
- As I wrote last year we need to increase the levels of giving if we are to be sustainable as a parish and move away from our reliance on an historic legacy. I am pleased to report that the number of regular givers has increased since my last report – thank you – but we acknowledge have a very long way to go.

Thanks

Our thanks to all those who contribute to the ministry of the parish. To quote St Peter, we are a "priesthood of all believers". Each and every one has God given gifts and we are called to use them for the glory of the Kingdom of God.

I am really excited by the prospects for continuing growth of our church and its outreach during 2023 and beyond.

Children and Families Missioner Report – Jane Brooks

Sunday Ministry

Young Church - runs during the 10:30am service each week except the first Sunday each month (All Age service) and is for children aged 3-11 years. The aim is to foster the spiritual nurture of children of church families. Young Church has grown significantly in 2022 and, in the Summer, the decision was taken to move for a trial period to the Gubbio Room in the Town Hall. To facilitate this a team of 6 volunteers was recruited for the pilot, and we moved into the Town Hall in September 2022. This has been a success; the pilot finished and the plan for 2023 is to continue with this arrangement. By the end of 2022 we had 15 children on roll and an average weekly attendance of 7.

In terms of curriculum, we completed a series on God's Big story across terms 1 and 2, and then a series on The Lord's Prayer in the Autumn Term.

Messy Church – a new ministry that started in January 2022 initially led by Lloyd and Emily Davis until they left in May. We have a team of between 10 and 12 people who help run activities at the sessions. Messy Church runs monthly on a Sunday afternoon, initially in St Barnabas (Jan-July), and now in the Coneygear Centre (Sept-Dec) due to the lack of heating at St Barnabas. On average we have welcomed 30 adults and 23 children to Messy Church each month, but the figures for the end of the year have consistently been up to around 30 adults and 30 children. It has been exciting to see the growth of this ministry.

Under 5s Ministry

Footsteps - Our Toddler group continues to be hugely popular. We have continued with 2 sessions per week, with places for 20 families at each session. We welcomed an average of 35 adults and 37 children per week across the year. We started the year with 4 regular volunteers (plus me), but by the end of 2022 one of these had left for full time employment and we have not managed to find a full-time replacement. We have continued to use the rolling 1 year curriculum developed last year, with the addition of slightly different sessions for key events – Christmas, Easter, etc.

Starting Rite – a group for parents/carers and their under 1s to explore spirituality and how it is possible to nurture faith in infants and perhaps re-awaken faith in the adults! This 5-week course ran in the Autumn term of 2022, with 4 participants.

Baptisms – in 2022 we baptised 1 adult and 17 children from 14 families, and we held 1 thanksgiving service. In the Spring and Summer terms, baptism preparation was done through home visits, but from September a programme of baptism preparation evenings has been in place.

Partnership working

Circle of Security Parenting Courses – 3 courses (1 per term) were run in 2022 with 4, 3 and 7 participants respectively. The Autumn term course was run in partnership with Huntingdon Children's Centre who provided a creche. Referrals were made by the County Council – including family workers. Feedback is positive; one parent described it as life-changing.

Recharge and Recharge Plus – a parent drop-in at Thongsley Fields Primary School on Wednesday mornings – has continued to run throughout 2022. Please see Ingrid's report.

HCAP (Huntingdon Community Action Project), Moody Mondays, Snack Shack and Picnic in the park – I represent the churches on HCAP and I volunteer at Moody Mondays – a well-being hub each week during term time. Additionally, HCAP, Huntingdon Parish and Huntingdon Community Church have worked together to provide Snack Shack and Picnic in the Park – holiday provision programmes for vulnerable families on Tuesdays and Thursdays during the Easter, Summer half term and long Summer holidays throughout 2022. Participants were identified through referrals from schools, family workers and other partner organisations like the churches. These sessions are well used - 154 families (185 adults and 407 children) accessed the programme over the summer holidays.

Schools work – During Autumn 2022, I worked with Cromwell Academy and St John's Primary School to develop a programme of school visits to church or of me visiting the schools, so that each year group in both schools receives face to face support in some aspect of RE during the academic year 2022-23. Huntingdon Primary have also just started to visit the church for some aspects of the RE curriculum. I have continued to support collective worship/assemblies and festival services (such as Christingle), along with Jon Randall, at Thongsley Fields, St John's and Huntingdon Primary.

Youth Missioner Report – Ruth Hunt

Thrive Schools Work

In 2022, Thrive Youth Work delivered the following programmes in St Peter's and Hinchbrook Secondary Schools:

Thrive Space – The Thrive Space programme is delivered in both St Peter's and Hinchbrook secondary schools. Thrive Space offers weekly group mentoring sessions across a school term to students in need of additional pastoral support. We cover topics such as emotions, identity, wellbeing, and relationships with others to support the students' mental health, emotional and social growth. We engage with these topics through games, questions, and activities to stimulate discussion. Students are referred to our weekly group sessions by teachers who have identified that they are facing challenges and need some additional targeted support.

As part of Thrive Space, our youth workers are also available during break time and lunchtime once a week for students to drop in without referral, take part in games and challenges, and have the opportunity to chat to a Thrive team member. One of the key benefits of Thrive Space is the supportive, friendly space it offers students to engage with experienced youth workers.

In 2022, we worked with 48 students through the group sessions, and roughly 80 through the drop-in sessions. From student evaluation in December 2022, 100% of students we had been working with in our group sessions at St Peter's School 'Strongly agreed' or 'agreed' that they 'felt able to talk openly', and 'felt listened to' in the sessions. One young person said, 'I enjoyed being able to talk about my issues without being worried of being judged'.

Thrive Mentoring – Offering early-intervention and pastoral support to help young people develop independent skills to cope with issues such as anxiety and low self-esteem. We do this through weekly 1:1 and/or group mentoring over a set period (usually 6 weeks). In 2022 we engaged with 36 students through 1:1 mentoring.

Thrive Community Programmes

In 2022, Thrive Youth Work delivered the following programmes in the community for young people of secondary school age in Huntingdon.

Thrive Youth Cafés – Safe spaces for young people (YP) to socialise after school, engage in fun activities, access pastoral support, connect with local Christian youth workers, and engage with Christian faith and spirituality through ‘Thrive Space’ activities. These spaces were based on the Oxmoor (19 YP per week), Brampton (8YP per week – Jan – July), and Town Centre (22 YP per week). We started a partnership with Sports Connections Foundation to deliver our Town Centre Café in January 2022.

Thrive Summer Activities – Across the summer, we delivered an events programme to continue to engage with young people and build relationships through new experiences. Events included a weekly youth café, a water park trip, games in the park, and an awards evening for our Post 16 YPs. We engaged with roughly 13 YP per event.

Youthscape Essentials Training – Thrive is delivering youth volunteer training from the Youthscape Essentials course to volunteers involved in Christian youth ministry in Huntingdon. We deliver these sessions half termly, and have 8 consistent attendees. The purpose is to support the wider youthwork landscape, and bring Christian youth workers and volunteers together.

Thrive Faith Activities

In 2022, Thrive delivered the following activities to provide spaces for faith exploration for young people in Huntingdon.

Thrive Collective – A half-termly evening for everyone involved in Thrive – young people, team, and volunteers. We get together to share a meal and celebrate our young people, with the opportunity to learn more about Christian faith together. We delivered 5 Thrive Collectives across 2022, with an average of 12 YP per event.

Thrive Residential – Thrive offered a 3-day, 2-night residential for young people involved in our programmes that were interested in exploring faith further with us. We took 9 young people camping to Fen Drayton on the 1-3 August 2022. During the residential we had various activities and games, a trip to Cambridge on the Busway, and a session each day to explore the meaning of life, the life of Jesus, and the Cross.

By enabling us to deliver this experience, we were able to provide our young people with a range of fun activities (a glow stick party, a treasure hunt around Cambridge, crazy golf), new experiences (camping, learning/helping to cook with us), and the opportunity to get out of Huntingdon (and for some, the only ‘holiday’ they would have over the summer).

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Since the Camp Out, we have been able to continue building relationships with the young people who have attended, and many have joined the faith exploration group, FEED, which is run after one of the Thrive youth cafes by another church. Thanks to the growth in these relationships, we are seeing many of these young people stepping into roles of responsibility in the youth cafes, and acting as valuable role models for other young people we work with.

Licensed Lay Minister (Pioneer) Report – Ingrid Randall

Recharge and Recharge Plus

Recharge is a weekly drop-in for parents and carers of children at Thongsley Fields school. Its aim is to provide support to our local community by providing an opportunity to talk, to be listened to and, if necessary, signposted to other sources of support. Since Recharge started in late 2021, regular attendance has increased significantly. Most stay on for 'Recharge Plus', a half hour reflective activity with an encouraging Christian message. We have received very positive feedback from those who attend, several of whom have increased in confidence. Some have attended our Circle of Security parenting course and some come to Messy Church.

Chatty Gospel

Starting in autumn 2022, Chatty Gospel takes place most Saturdays immediately after Chatty Cafe. We are currently watching Mark's Gospel on DVD, followed by an informal discussion and an opportunity for prayer. Typically, Chatty Gospel is attended by 4 - 8 people from the local community most of whom do not come to our Sunday services. Everyone is welcome. This is an opportunity to meet Jesus through the Gospel, to grow in faith and confidence and to build relationships.

Operation Manager's Report – Tim Brooks

People

Parish Administrator – Monika Stoain was appointed as Parish Administrator in October becoming the first point of contact for general enquiries and bookings as well as providing support to the whole team in a myriad of ways.

Operations Manager – I dropped my working days to 3 days per week in November. In the absence of volunteers, I cover a wide range of roles and responsibilities including being acting Treasurer, acting Church Warden, Parish Safeguarding Officer, etc.

Buildings

All Saints – is the main church building and is used almost every day during the week. It also houses the "office" desks for the team, 3 of which were moved from the south west corner into the vestry.

Chatty Café was registered as a Warm Space with Huntingdonshire District Council, providing support and signposting for those impacted by the cost-of-living crisis.

The restoration work needed on the tower, as identified in the Quinquennial report, has started with completion due in 2023. This is being funded from our reserves

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St Barnabas – The annex continues to be let to Little Munchkins Day Nursery. The heating in the main hall was condemned during its annual service in December 2021. Some thought has been put into options to repair but needs time to investigate, cost and review the options.

St Mary's – continues to be used for life events and the occasional civic and festival services.

Bellringers Report

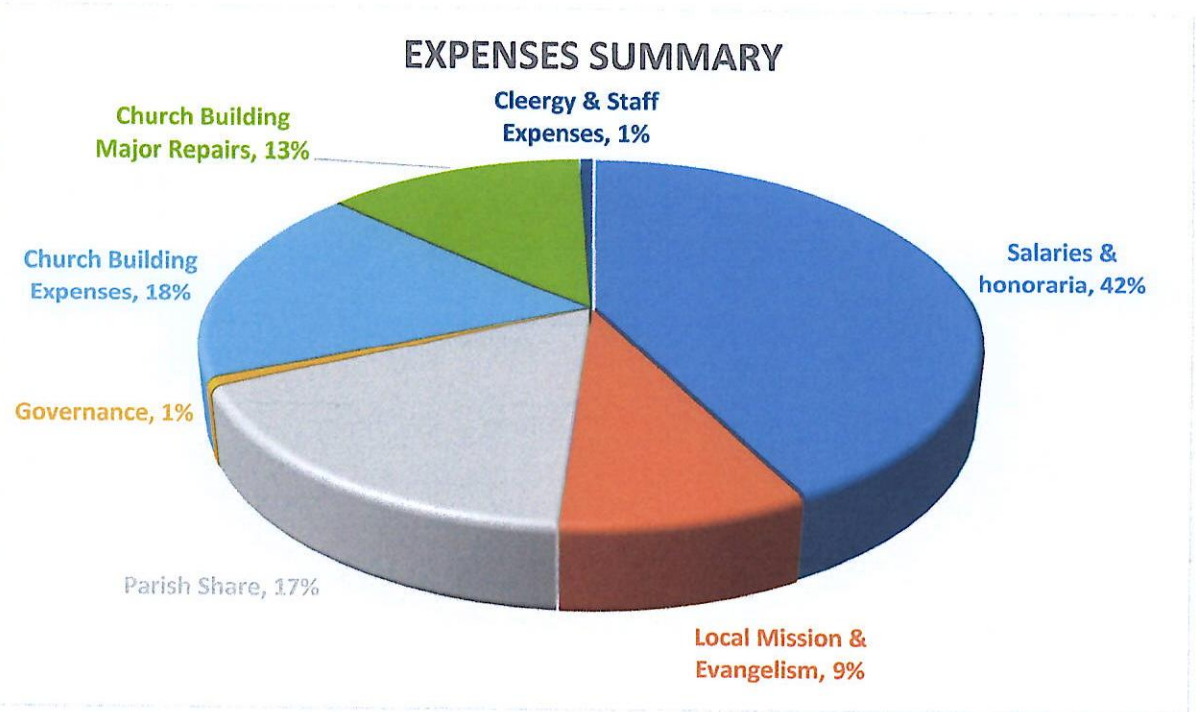
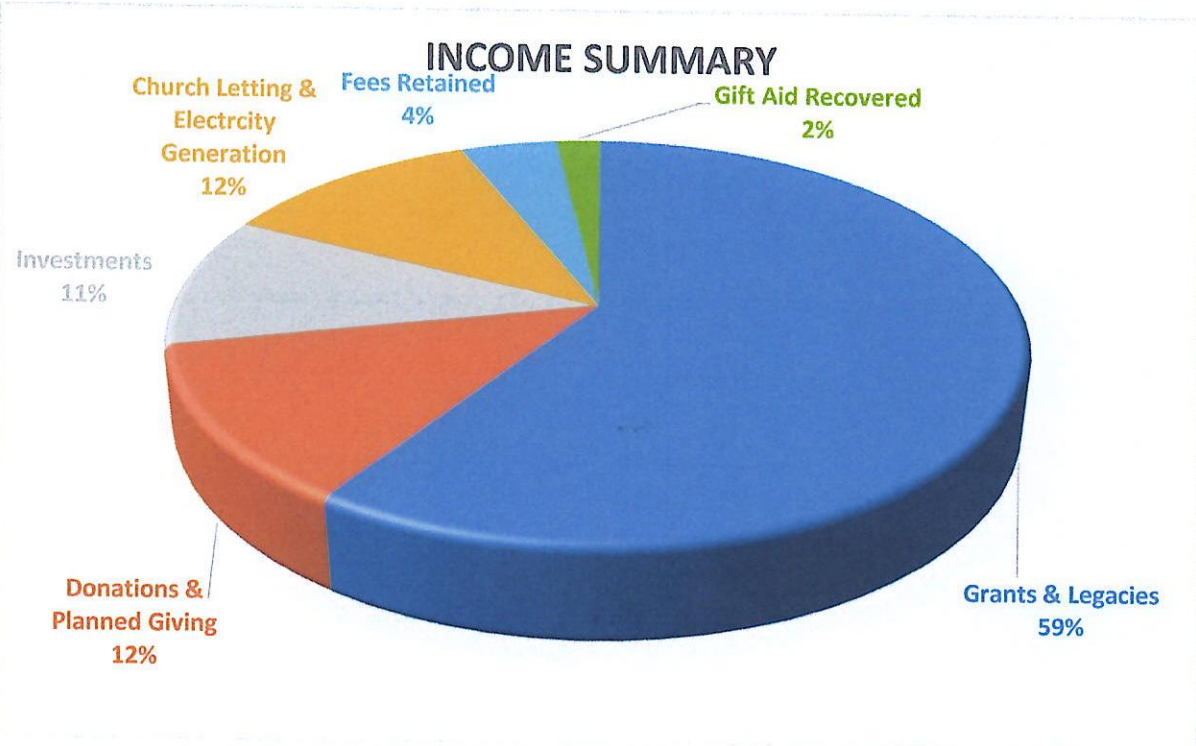
Huntingdon's small group of ringers attend Tuesday practice nights and Sunday service ringing. The ringing in 2022 covered both All Saints and St Mary's. Weekly practice nights are growing.

Our aim is to announce church services and celebrate notable events, including weddings or historic anniversaries. Wedding ringing took place at All Saints in August. Practice night allows band members and visitors from other towers to socialise, practise methods and improve knowledge and understanding of campanology. It is also the time that new ringers are taught. There are 3 new learners including someone from the congregation.

In 2022 we have welcomed some new recruits and continued to develop the skills of the existing band.

FINANCIAL REVIEW

As detailed below the Parish had an income of £195,525 and an expenditure of £242,427, the deficit of £46,902 being funded from reserves. 2022 was year 2 of a 5 year budget where the PCC plan to fund a deficit from reserves whilst the church community is growing through the work of the team funded by the Ely Diocesan Changing Market Towns Project and the growing group of volunteers from the church community.



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The primary source of funding remains the grant from Ely Diocese for the Changing Market Town workers. Planned giving reduced in 2022 but this was partially made up for by increased loose plate giving and donations at activities and events. Although did not have the benefit of various COVID grants, as in 2021, general income was up £4,634. Other sources of income were broadly static.

Expenditure was maintained at broadly 2021 levels despite the increase in activities and inflationary pressures. 2022 did see the start of work on the restoration of All Saints tower which more than accounts for the £22,250 increase in expenditure over 2021.

Asset Policy

Assets with a value over £250 are recorded in the asset register and depreciated using a straight-line method over 5 years.

Investment and Reserves.

The Parish of Huntingdon PCC hold investments (reserves) valued at £707,778 on 31 December 2022, £180,000 having been liquidated to fund the restoration of All Saints tower. These funds are invested through CCLA in 2 CBF Investment funds invested in line with the Church of England investment criteria which the PCC has adopted. The balance of these funds will be held to provide a modest income to supplement the income received from members.

It is the policy of the PCC to maintain a balance in reserves that equates to at least 6 months expenditure to cover emergency situations that may arise from time to time. The remainder of the reserves are invested for purposes identified in the investment policy



Timothy Brooks
Acting Treasurer

Structure, Governance and Management

Constitution

The Parochial Church Councils (Powers) Measure 1956 amended and the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended).

Policy of recruitment and training of new Trustees

The power of appointing and removing Trustees is governed by the rules laid down in the Church Representation Rules [General Provisions s14(a)]. There must be a minimum of 5 trustees. The following are ex officio members of the PCC:

- All licensed clergy [without limit on the number];
- All licensed lay ministers [without limit on number];
- Deanery Synod reps [currently one];
- Churchwardens [up to four];

Management

All decisions are made by the PCC at plenary meetings which meet at approximately eight weekly intervals. A standing committee advises the PCC and has powers to make decisions delegated by PCC and to authorise expenditure of up to £500 (or such other amount as might be agreed by PCC) and meets as required.

Trustees are responsible for agreeing the strategies of the charity, ensuring compliance with all relevant laws and governing documents, agreeing policies and ensuring the charity works within its financial resources.

Specific areas of responsibility, essential for the smooth running of the Charity, are taken by individual Trustees who report to the Committee at their regular meetings and also maintain contact with Committee members between meetings, as necessary. Trustees are encouraged to include other members to help them within their area of responsibility.

Risk Management

The Trustees are aware that they are responsible for ensuring that any risks arising from their activities are adequately assessed and insured where possible and that all expenditure is properly authorised and the payment thereof subject to internal checks.

Volunteers

The value of services provided by volunteers is not incorporated into the financial statements. The Parish of Huntingdon could not fulfil its service and ministry in the local area without the selfless support from volunteers. The PCC gratefully acknowledge the support of many people and hope to build on the creative partnership of stipendiary clergy, paid staff and volunteers in the coming year.

REFERENCE AND ADMINISTRATIVE INFORMATION

The Trustees and Officers serving since the last year end and the date of signing this report were:

Trustees:	Revd Jon Randall (Chair)	
	Gabriel Adusei	
	Gill Avery	Appointed 23 rd April 2023
	Revd Michael Booker	
	Michael John Chard	Retired 30 th October 2022
	Revd Emily Davis	Retired 22 nd May 2022
	Revd Lloyd Davis	Retired 22 nd May 2022
	Colin Hardy	Appointed 8 th May 2022
	Caroline Monkman	Retired 14 th December 2022
	Neil Pedlar	Appointed 8 th May 2022
	Stephanie Pedlar	
	Frances Smith	Retired 8 th May 2022
	Revd Jan Smith	Appointed 25 th June 2022
	Stephanie Waldron	
Treasurer:	Timothy Brooks (Acting)	Appointed 1st January 2022
Registered Office:	St Barnabas Vicarage, Coneygear Road, Huntingdon PE29 1RQ	
Charity Registration No:	1192804	
Bankers:	The Co-operative Bank PO Box 250, Southway, Skelmersdale. WN8 6WT	

Statement of Trustees' Responsibilities

The Charity Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charities law requires the Trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure of the charity for that period. In preparing those financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles of the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK accounting standards have been followed, subject to any departures and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2016. They are also responsible for safeguarding the assets of Charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Charities Act 2016.

Approved by the Board on *28th September* 2023 and signed on its behalf by:



Revd Jon Randall
Rector & Chair

THE INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE ECCLESIASTICAL PARISH OF HUNTINGDON

I report to the charity's trustees on my examination of the accounts of the Ecclesiastical Parish of Huntingdon for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Fund you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

I report in respect of my examination of the Fund's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

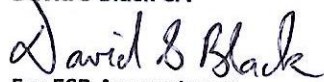
Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Fund as required by section 130 of the Act; or
2. The accounts do not accord with these records; or
3. The accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

David S Black CA



For ESB Accountancy
Reporting Accountants
9 Monica Drive
Cheltenham
GL50 4NQ

Dated: 5 October 2023

STATEMENT OF FINANCIAL ACTIVITY

Parish of Huntingdon

For the year ended 31 December 2022

		Unrestricted Funds	Restricted funds	31.12.22 Total funds	31.12.21 Total funds
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	33,935	109,474	143,409	148,419
Charitable activities					
Church activities	3	31,369	34	31,403	25,486
Reallocations		(16,600)	16,600	-	-
Investment income		20,513	200	20,713	19,806
Total		69,217	126,308	195,525	193,711
EXPENDITURE ON					
Cost of generating funds					
Other activities		1,604	234	1,838	1,996
		1,604	234	1,838	1,996
Charitable activities					
Ministry and mission	5 & 6	51,349	105,904	157,253	159,026
Property		73,936	9,368	83,336	55,645
Total		126,889	115,506	242,395	216,667
Net gains/(losses) on investments		(115,245)	-	(115,245)	130,365
NET INCOME/(EXPENDITURE)		(172,917)	10,802	(162,115)	107,409
RECONCILIATION OF FUNDS					
Total funds brought forward		1,034,105	13,769	1,047,874	940,465
TOTAL FUNDS CARRIED FORWARD		861,188	24,571	885,759	1,047,874

BALANCE SHEET

Parish of Huntingdon
As at 31 December 2022

				2022	2021
	Notes	Unrestricted funds £	Restricted Funds £	Total funds £	Total funds £
FIXED ASSETS					
Tangible assets	10	1,438	--	1,438	2,004
Investments	11	705,049	-	705,049	1,000,294
		<u>706,487</u>	<u>-</u>	<u>706,487</u>	<u>1,002,298</u>
CURRENT ASSETS					
Debtors	12	14,278	-	14,278	6,146
Cash at bank		144,901	24,571	169,472	43,017
		<u>159,179</u>	<u>24,571</u>	<u>183,750</u>	<u>49,163</u>
CREDITORS					
Amounts falling due within one year	13	(4,478)	-	(4,478)	(3,587)
NET CURRENT ASSETS		<u>154,701</u>	<u>24,571</u>	<u>179,270</u>	<u>45,576</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		861,188	24,571	885,759	1,047,874
NET ASSETS		<u>861,188</u>	<u>24,571</u>	<u>885,759</u>	<u>1,047,874</u>
FUNDS	14				
Unrestricted funds				861,188	1,034,105
Restricted funds				24,571	13,769
TOTAL FUNDS				<u>885,759</u>	<u>1,047,874</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 28th September 2023 and were signed on its behalf by:



Revd Jon Randall
Rector & Chair

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- The requirements of Section 7 Statement of Cash Flows.

Income

Income is included when earned i.e. when cash is received or when its receipt is considered certain. Tax recoveries on gift aid income are recognised on being earned by the church.

Investment income is recognised on receipt and represents interest and dividends arising from funds held with accredited banking institutions such as CCLA.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Governance costs

These are principally costs paid to third parties for management purposes.

Allocation and apportionment of costs

Support expenditure has been allocated directly to the relevant activity cost category. Indirect costs, including premises and office costs, have been allocated on the basis of each activity cost in relation to total direct costs.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Machinery and equipment - 20% on cost

Notes to the Financial Statements for the Year Ended 31st December 2022

Taxation

The charity is exempt from corporation tax on its charitable activities. It is not, however, exempt from VAT and irrecoverable VAT is included in the costs of those items to which it relates. VAT on building repairs is reclaimed if eligible as there is a facility for listed places of worship to recover some VAT through a grant scheme.

Fund accounting

Funds are classified in the manner in which they are generated:

- The General (Unrestricted) Fund deals with funds that can be spent generally for furthering the religious and charitable work of the Churches and Charity.
- Designated Funds are funds that have been set aside for specific purposes but which can be returned to the General Fund at any time if a Church Meeting so decides.
- Restricted Funds are funds whose use is restricted according to the terms on which they were received, e.g. outreach collections for specific causes or Endowment Funds.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	31.12.22	31.12.21
	£	£
Donations and planned giving	24,055	19,241
Grants	115,504	122,089
Legacies	-	3,000
Gift Aid	3,850	4,088
	143,409	148,419

3. GENERATING FUNDS

	31.12.22	31.12.21
	£	£
Fee retained	8,511	2,682
Church lettings & Electricity generation	22,892	22,804
	31,403	25,486

Notes to the Financial Statements for the Year Ended 31st December 2022

4. INCOME FROM GRANTS

Grants received, included in the above, are as follows:

	31.12.22	31.12.21
	£	£
Ely Diocese Central Market Towns grant	112,101	100,867
Covid19 Recovery grants	-	18,000
Listed Places of Worship – VAT grant	3,403	3,222
	115,504	122,089

5. DIRECT COSTS OF CHURCH ACTIVITIES

	31.12.22	31.12.21
	£	£
Ely Diocese Parish Share	40,959	40,338
Mission giving & donations	309	635
Local mission & evangelism	21,213	14,390
Salaries	102,124	100,109
Clergy & staff expenses	1,412	3,554
	166,017	159,026

6. SUPPORT COSTS

	31.12.22	31.12.21
	£	£
Church building major repairs	30,965	20,104
Church building running expenses	43,347	33,518
Governance costs	1,500	1,500
Asset depreciation	566	523
	76,378	55,645

7. TRUSTEES' REMUNERATION AND BENEFITS

The Church reimbursed the cost of purchases made by officials and obtained funds arising from the activities of officials, trustees and members of the church. No Trustee received any benefit from supply of services.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022, nor for the year ended 31 December 2021.

8. STAFF COSTS

The total emoluments of employees of the Church were £102,124 (2021: £100,109).

The average monthly number of employees during the year was as follows:

31.12.21	31.12.20
3	3
<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	46,998	101,421	148,419
Charitable activities			
Church activities	25,486	-	25,486
Investment income	19,806	-	19,807
Other income	-	-	-
Total	92,290	101,421	193,711
EXPENDITURE ON			
Cost of raising funds	1,363	633	1,996
Charitable activities			
Church activities	104,655	110,016	214,681
Total	106,018	110,649	216,667
Net Gain on Investments	130,365	-	130,365
NET INCOME/(EXPENDITURE)	116,637	(9,228)	107,409
RECONCILIATION OF FUNDS			
Total funds brought forward	917,468	22,997	940,465
TOTAL FUNDS CARRIED FORWARD	1,034,105	13,769	1,047,874

Notes to the Financial Statements for the Year Ended 31st December 2022

10. TANGIBLE FIXED ASSETS

	Plant and equipment £	Computer equipment £	Totals £
COST			
At 1 January 2022	6,487	700	7,187
Additions in year	-	-	-
At 31 December 2022	6,487	700	7,187
DEPRECIATION			
At 1 January 2022	4,483	700	5,183
Charge for year	566	-	566
At 31 December 2022	5,049	700	5,749
NET BOOK VALUE			
At 31 December 2022	1,438	-	1,438
At 31 December 2021	2,004	-	2,004

11. FIXED ASSET INVESTMENTS

	Listed Investments £
MARKET VALUE	
At 1 January 2022	1,000,294
Disposals	(180,000)
Revaluations	(115,245)
At 31 December 2022	705,049
NET BOOK VALUE	
At 31 December 2022	705,049
At 31 December 2021	1,000,294

There were no investment assets outside the UK.

12. DEBTORS: AMOUNTS DUE WITHIN ONE YEAR

	2022 £	2021 £
Sundry debtors & prepayments	14,278	6,146

13. CREDITORS: AMOUNTS DUE WITHIN ONE YEAR

	2022 £	2021 £
Sundry creditors & accruals	4,478	3,587

14. MOVEMENT IN FUNDS

	At 1.1.22 £	Net movement in funds £	Transfer between funds £	At 31.12.22 £
Unrestricted funds				
General fund	253,420	(47,548)	-	205,872
Designated: – St Barnabas Church	14,364	(564)	-	13,800
Designated: – All Saints Refurbishment	544,003	(91,128)	-	452,875
Designated: – Parish Share Expenses	60,662	(34,097)	-	26,565
Designated: – Member Grants Fund	75,000	-	-	75,000
Designated: – Youth & Children’s Missionary	70,000	-	-	70,000
Designated: – Curates Fund	5,277	-	-	5,277
Designated: – Children’s Ministry Fund	5,329	420	-	5,749
Designated: – Youth Ministry Fund	6,000	-	-	6,000
	1,034,055	(172,917)	-	861,138
Restricted funds				
Restricted: - Community Reach Fund	214	-	-	214
Restricted: - Pastoral Fund	873	1,894	-	2,767
Restricted: - Recharge	38	(22)	-	16
Restricted: - CMT Grant	-	1,960	-	1,960
Restricted: - Thrive Project (General)	9,357	3,884	-	13,241
Restricted: - Thrive (Biblical Resources)	750	-	-	750
Restricted: - Thrive (Salaries)	-	2,717	-	2,717
Restricted: - Special Collections	-	21	-	21
Endowment fund – Land re Curfew Bell	2,537	348	-	2,885
	13,769	10,802	-	24,571
TOTAL FUNDS	1,047,824	(162,115)	-	885,709

Notes to the Financial Statements for the Year Ended 31st December 2022

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the previous page, are as follows:	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	69,217	(1,519)	(115,245)	(47,548)
Designated: – St Barnabas Church	-	(564)	-	(564)
Designated: – All Saints Refurbishment	-	(91,128)	-	(91,128)
Designated: – Parish Share Expenses	-	(34,097)	-	(34,097)
Designated: – Member Grants Fund	-	-	-	-
Designated: – Youth & Children’s Missionary	-	-	-	-
Designated: – Curates Fund	-	-	-	-
Designated: – Children’s Ministry Fund	548	(129)	-	348
Designated: – Youth Ministry Fund	-	-	-	-
	69,765	(127,737)	(115,245)	(172,917)
Restricted funds				
Restricted: - Community Reach Fund	-	-	-	-
Restricted: - Pastoral Fund	1,894	-	-	1,894
Restricted: - Recharge	-	(22)	-	(22)
Restricted: - CMT	1,960	-	-	1,960
Restricted: - Thrive Project (general)	5,873	(1,911)	-	3,884
Restricted: - Thrive (Biblical Resources)	-	-	-	-
Restricted: - Thrive (Salaries)	5,435	(2,718)	-	2,717
Restricted: - Special Collections	21	-	-	21
Restricted: - Employees	102,124	(102,124)	-	-
Endowment fund – Land re Curfew Bell	582	(234)	-	348
	117,577	(107,009)	-	10,802
TOTAL FUNDS	187,342	(234,746)	(115,245)	(162,115)

Notes to the Financial Statements for the Year Ended 31st December 2022

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds	At 1.1.21 £	Net movement in funds £	Transfer between funds £	At 31.12.21 £
Unrestricted funds				
General fund	156,244	260,176	(163,000)	253,420
Designated: – St Barnabas Church	16,686	(2,322)	-	14,364
Designated: – All Saints Refurbishment	630,000	(85,947)	-	544,053
Designated: – Parish Share Expenses	114,538	(53,876)	-	60,662
Designated: – Member Grants Fund	-	-	75,000	75,000
Designated: – Youth & Children's Missionary	-	-	70,000	70,000
Designated: – Curates Fund	-	(723)	6,000	5,277
Designated: – Children's Ministry Fund	-	(671)	6,000	5,329
Designated: – Youth Ministry Fund	-	-	6,000	6,000
	917,468	116,637	-	1,034,105
Restricted funds				
Restricted: - Community Reach Fund	241	(27)	-	214
Restricted: - Pastoral Fund	873	-	-	873
Restricted: - Recharge	-	38	-	38
Restricted: - AV & Café 2535	1,324	(1,324)	-	-
Restricted: - Thrive Project (General)	6,104	3,253	-	9,357
Restricted: - Thrive (Biblical Resources)	750	-	-	750
Restricted: - Thrive (Salaries)	10,061	(10,061)	-	-
Restricted: - Thrive (Crime & Covid)	1,280	(1,280)	-	-
Endowment fund – Land re Curfew Bell	2,364	173	-	2,537
	22,997	(9,228)	-	13,769
TOTAL FUNDS	940,465	107,409	-	1,047,874

Notes to the Financial Statements for the Year Ended 31st December 2022

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the previous page, are as follows:	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	92,290	38,924	130,365	260,175
Designated: – St Barnabas Church	-	(2,322)	-	(2,322)
Designated: – All Saints Refurbishment	-	(85,947)	-	(85,947)
Designated: – Parish Share Expenses	-	(53,876)	-	(53,876)
Designated: – Member Grants Fund	-	-	-	-
Designated: – Youth & Children's Missionary	-	-	-	-
Designated: – Curates Fund	-	(723)	-	(723)
Designated: – Children's Ministry Fund	-	(671)	-	(671)
Designated: – Youth Ministry Fund	-	-	-	-
	92,290	(104,615)	130,365	116,637
Restricted funds				
Restricted: - Community Reach Fund	-	(27)	-	(27)
Restricted: - Pastoral Fund	-	(127)	-	873
Restricted: - Recharge	38	-	-	38
Restricted: - AV & Café 2535	-	(1,324)	-	(1,324)
Restricted: - Thrive Project (general)	4,862	(1,609)	-	3,253
Restricted: - Thrive (Biblical Resources)	-	-	-	-
Restricted: - Thrive (Salaries)	-	(10,061)	-	(10,061)
Restricted: - Thrive (Crime & Covid)	-	(1,280)	-	(1,280)
Restricted: - Employees	96,348	(96,348)	-	-
Endowment fund – Land re Curfew Bell	173	-	-	173
	101,421	(110,649)	-	(9,228)
TOTAL FUNDS	193,711	(216,667)	130,365	107,459

Notes to the Financial Statements for the Year Ended 31st December 2022

14. MOVEMENT IN FUNDS - continued

Current year 12 months and prior year 12 months combined position is as follows:	At 1.1.21 £	Net movement in funds £	Transfer between funds £	At 31.12.22 £
Unrestricted funds				
General fund	156,244	212,628	(163,000)	205,872
Designated: – St Barnabas Church	16,686	(2,886)	-	13,800
Designated: – All Saints Refurbishment	630,000	(177,075)	-	452,925
Designated: – Parish Share Expenses	114,538	(87,973)	-	26,565
Designated: – Member Grants Fund	-	-	75,000	75,000
Designated: – Youth & Children's Missionary	-	-	70,000	70,000
Designated: – Curates Fund	-	(723)	6,000	5,277
Designated: – Children's Ministry Fund	-	(251)	6,000	5,329
Designated: – Youth Ministry Fund	-	-	6,000	6,000
	917,468	(56,280)	-	861,188
Restricted funds				
Restricted: - Community Reach Fund	241	(27)	-	214
Restricted: - Pastoral Fund	873	1,894	-	2,767
Restricted: - Recharge	-	16	-	16
Restricted: - AV/Café & CMT	1,324	636	-	1,960
Restricted: - Thrive Project (General)	6,104	7,137	-	13,241
Restricted: - Thrive (Biblical Resources)	750	-	-	750
Restricted: - Thrive (Salaries)	10,061	(7,499)	-	2,717
Restricted: - Thrive & Specials	1,280	(1,259)	-	21
Endowment fund – Land re Curfew Bell	2,364	521	-	2,885
	22,997	1,574	-	24,571
TOTAL FUNDS	940,465	(54,706)	-	885,759

Notes to the Financial Statements for the Year Ended 31st December 2022

14. MOVEMENT IN FUNDS - continued

Current and prior year combined net movement in funds, included in the previous page, are as follows:	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	161,507	37,405	15,120	214,032
Designated: – St Barnabas Church	-	(2,886)	-	(2,886)
Designated: – All Saints Refurbishment	-	(177,125)	-	(177,125)
Designated: – Parish Share Expenses	-	(87,973)	-	(87,973)
Designated: – Member Grants Fund	-	-	-	-
Designated: – Youth & Children's Missionary	-	-	-	-
Designated: – Curates Fund	-	(723)	-	(723)
Designated: – Children's Ministry Fund	548	(800)	-	(252)
Designated: – Youth Ministry Fund	-	-	-	-
	162,055	(232,102)	15,120	(54,927)
Restricted funds				
Restricted: - Community Reach Fund	-	(27)	-	(27)
Restricted: - Pastoral Fund	1,894	(127)	-	1,767
Restricted: - Recharge	38	-	-	16
Restricted: - AV/Café & CMT	1,960	(1,900)	-	636
Restricted: - Thrive Project (general)	10,735	(3,542)	-	7,215
Restricted: - Thrive (Biblical Resources)	-	-	-	-
Restricted: - Thrive (Salaries)	5,435	(22,498)	-	(7,344)
Restricted: - Thrive (Crime & Specials)	21	(2,139)	-	(1,259)
Restricted: - Employees	198,472	(153,786)	-	-
Endowment fund – Land re Curfew Bell	755	(510)	-	521
	219,310	(217,785)	-	1,525
TOTAL FUNDS	381,365	(449,887)	15,120	(53,402)

15. RELATED PARTY DISCLOSURES

As part of the Diocese of Ely the Parish paid a parochial levy to the Diocese of £40,959 (2021 - £40,338) and received grants of £112,101 (2021 - £100,867) for mission activities.