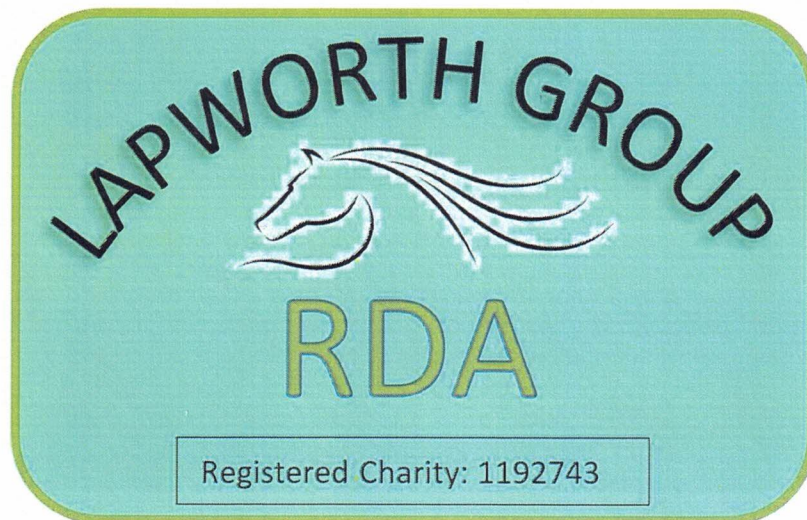




**Lapworth Group Riding for the Disabled Association
Incorporating Carriage Driving**

CIO 1192743

Trustees' Report 31st March 2022 – 31st March 2023

Background

Lapworth Group Riding for the Disabled Association Incorporating Carriage Driving was registered as a Charitable Incorporated Organisation (CIO) in December 2020, charity number 1192743. This charity replaced the small charity, Lapworth Group RDA 1074295.

Lapworth Group Riding for the Disabled Association Incorporating Carriage Driving is a member of the RDA UK.

Governance

Trustees are appointed to post by members at the Annual General Meeting. Trustees serve up to 2 terms of 3 years. A scheme of rotation exists to ensure continuity of leadership while allowing for the board to be refreshed. The board will co-opt new Trustees as and when required during the year and their appointment referred to the subsequent AGM for confirmation.

The Trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Trustees

Trustee	Resignations	Role	Other trusteeship/ conflict of interest
Pamela Margaret Hadley		Chair	None recorded
Rosemary Jean Franck-Steier	Resigned 20 July 2022		None recorded
Alison Mary Alabaster		Treasurer	None recorded
Vivien May Burrows		Secretary	None recorded
Helen Mary Carmel Smith	Resigned 30 Jan 2023	Trustee	Chairperson of Evelyn's Gift 1165015 (CIO)
		Trustee	Warwickshire Hearts 1173425 (CIO)
Jacqueline Hennessy		Trustee	None recorded
Susan Mary Philpott		Trustee	Oxhill Village Hall 1184770 (CIO)

Objectives

The group provides therapeutic horse-riding opportunities for children with special educational needs. The children have conditions that include ADHD and Autism. The aim of our group is to provide enjoyment, learning opportunities, improvements in concentration and confidence.

Activities

Our primary activities are weekly riding sessions for the children during term time at the RDA Training Centre, Shrewley. The sessions involve learning to mount, control and steer the equines. Progression is in the form of trotting and riding independently. The riders also have the opportunity

to ride the mechanical horse which aids their balance and enhances their enjoyment. At the end of the academic year the riders participate in a Fun Day where they show what they have learnt and compete against riders from other RDA Groups.

During the year we had 3 different groups of children which totalled 21 participants, all under the age of 11 years old. The sessions were delivered by 2 coaches and 21 volunteers who supported the children to get the most from the experience of being in a different environment, talking to our volunteers, learning new skills and gaining in confidence.

With encouragement from our team, the group improved their confidence and concentration, improving core strengths and engaged in an activity that would not normally be available to them, thereby achieving our objectives. The feedback from the school was very positive in that the children's behaviour improved and led to numerous conversations about what they had learnt and done during the lesson. The end of the summer 2022 term saw a great group of children compete in the Fun Day supported by family and friends, doing well and one taking home the trophy for Best Young Rider.

Safeguarding

The charity has a safeguarding policy, in line with RDA UK, and a named Safeguarding officer. Enhanced Disclosure and Barring Services (DBS) checks are undertaken for all volunteers and coaches and are renewed every 3 years.

Financial Review

A total of £2,093 of unrestricted funds was raised from an event and from community support. Restricted funds of £716 were received which was from voluntary donations to cover DBS checks and first aid training, and a grant of £500 from the Harry Payne Foundation to pay for equipment. This restricted £500 has been carried over to the next financial year.

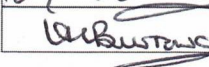
Total payments of £2,490 were made, including £216 of restricted funding spent on first aid training and DBS checks.

Reserves of £12,255 are held with Lloyds Bank PLC.

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Unrestricted donations	1,575	-	-	1,575	490
Harry Payne Foundation Grant funding	-	500	-	500	-
Wren Hall event	518	-	-	518	-
DBS checks individual donations	-	16	-	16	-
First Aid training donation	-	200	-	200	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,093	716	-	2,809	490
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,093	716	-	2,809	490
A3 Payments					
Cost of fundraising	133	-	-	133	-
RDA membership and insurance	400	-	-	400	330
Hire of ponies and facilities	1,450	-	-	1,450	283
sundries	35	-	-	35	-
DBS checks	28	16	-	44	72
Equipment	228	-	-	228	30
First Aid training	-	200	-	200	-
Donation for pony upkeep (pandemic)	-	-	-	-	500
	-	-	-	-	-
Sub total	2,274	216	-	2,490	1,214
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,274	216	-	2,490	1,214
Net of receipts/(payments)	- 181	500	-	319	- 724
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 181	500	-	319	- 724

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds bank	12,255	500	-
		-	-	-
		-	-	-
	Total cash funds	12,255	500	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	None		-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	None		-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Print Name		Date of approval
 		ALISON MARY ALABASTER VIVIEN MAY BURROWS		26/7/2023 24/7/2023