Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	01	2024	To	31	12	2024

Section A Reference and administration details

Charity name	North End Baptist Church
Other names charity is known by	
Registered charity number (if any)	**1192736**
Charity's principal address	195 Powerscourt Road
	Portsmouth
	Hampshire
	Postcode **PO2 7JH**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Tracey Ansell	Minister		
2	Christopher Green	Treasurer		
3	Linda Ashley	Deacon		
4	Catherine Johansen	Deacon		
5	Kevin Sumner	Deacon		
6	John Webster	Deacon	26/03/2024 – 31/12/2024	
7	Michelle Treacher	Deacon	01/01/2024 – 26/03/2024	
8	Alex Peters	Deacon	01/01/2024 – 31/01/2024	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Election

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We induct trustees and encourage them to do continual training. We are affiliated with the Baptist Union and Members of the Further Faster Network.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Advancement of the Christian Faith according to the principles of the Baptist Denomination.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We provide worship services on a Sunday morning.

We run several bible study groups, and children and youth groups for people of all ages.

We rent out our rooms to local community groups.

We run a community Food Pantry to help and service the local area.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We cannot do what we do without our volunteers and regularly have 10 to 50 volunteers each week in the building.

Summary of the main achievements of the charity during the year

Annual Report for North End Baptist Church – 2024

Matthew 5:14-16 (NIV):
"You are the light of the world. A town built on a hill cannot be hidden. Neither do people light a lamp and put it under a bowl. Instead, they put it on its stand, and it gives light to everyone in the house. In the same way, let your light shine before others, that they may see your good deeds and glorify your Father in heaven."

Our mission is to lead people into a growing relationship with Jesus Christ. This is based on the following 2 Scriptures:-

1. Matthew 22: 37-40 - The Great Commandment
'Love the Lord your God with all your heart and with all your soul and with all your mind.' This is the first and greatest commandment. And the second is like it: 'Love your neighbour as yourself'.

2. Matthew 28:18-20 - The Great Commission
Then Jesus came to them and said, "All authority in heaven and on earth has been given to me. Therefore go and make disciples of all nations, baptising them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age."

Ministry Highlights

Introduction
This report outlines the activities, achievements, and financial position of North End Baptist Church during the year 2024. We have continued to focus on our mission to serve both our congregation and the wider community, particularly those who are unchurched, through various programs, events, and support services.

Mission and Vision
At the heart of our ministry is a commitment to being a church for unchurched people. This year, we continued our membership in the Further Faster Network, which has helped us place people who are new to church at the centre of our activities. We strive to create welcoming spaces and environments where people feel invited to explore faith and grow spiritually.

Key Activities and Achievements
- 14 Days of Prayer (January): We began the year with a focused 14 days of prayer, which encouraged deep reflection on our walk with God. The church engaged well, with powerful themes emerging around trust and reliance on God for the year ahead.

- The Bereavement Journey (January - March): In response to the

grief many of our congregation members were experiencing, we initiated the Bereavement Journey program. Several volunteers were trained, and we successfully ran this program three times in 2024, offering much-needed support to those in mourning.

- Counselling Service (Ongoing): Our counselling service continues to run every Tuesday, with four slots available each week. The service remains in high demand, with a waiting list to accommodate all those seeking support.

- Newcomers' Lunch (January): We hosted a newcomers' lunch to welcome those who had joined us in the last six months. We continue to see growth in our congregation, despite some members moving for various reasons, including work relocations and other commitments.

- Bible in One Year (Ongoing): Encouraging daily Bible readings, we facilitated group meetups for those participating in the Bible in One Year plan. These meetups have proved vital in supporting spiritual growth and discipleship within the congregation.

- Alpha Course (January - March): With over 20 guests attending, the Alpha course continued to be a key part of our outreach efforts, offering a space for people to explore faith in a safe and welcoming environment.

Community Outreach

- Household Support Grant for Pantry (January & April): Thanks to successful grant applications, we received over £75,000 of funding to support the Pantry, providing affordable food to those in need within our local community.

- Iranians Seeking Asylum (March): As more Iranians seeking asylum were placed in our city, we provided them with essential items for their homes through a grant that supported homelessness relief.

- Safeguarding Training (October): We held a safeguarding training day for all those working with children and vulnerable adults, including a Level 3 course for new leaders. This is part of our commitment to keeping our activities safe and secure for all members of our community.

We were pleased to celebrate 10 years of Copnor Coffee Club in August and a special party was held.

Building and Facilities

- Stained Glass Window Insulation (April): Thanks to generous donations, work began on insulating the large stained glass window, which had been letting heat escape. The window was preserved on the outside while improvements were made

internally.

- Hall Refurbishment (Ongoing): Throughout the year, we focused on planning and preparing for the refurbishment of our downstairs hall. This project, which will begin in February 2025, is essential to support the growing activities of our church and community.

- Kitchenette Installation (July): A new kitchenette was built in the sanctuary to support refreshments and increase the functionality of the space, making it available for rental.

Worship and Leadership

- Worship Coordinator Recruitment (November): We successfully recruited a part-time Worship Coordinator to lead and refresh our worship ministry, moving away from the use of an iPad and reintroducing live music. This has been an exciting development, and we are thrilled to see new members joining our worship team, including a drummer and singers.

Next Generation

- New Youth & Children's Worker (August): Kirsty joined us as our new Children's and Youth Worker, and we were able to run a successful holiday club for school-age children. This included a sleepover for secondary school children, which saw over 30 children attending.

Schools work continued to expand significantly in 2024 across multiple schools in the area providing assemblies and classroom sessions.

A big thank you to all those involved in our Next Generation ministry. What an amazing asset and blessing you are in helping our children and young people grow in their relationship with Jesus.

- Men's and Women's Ministries: Both our men's and women's ministries continued to thrive, with many men attending the CVM camp and the women's ministry being relaunched in July.

Baptisms and Celebrations

- Throughout the year, we celebrated several baptisms, with five people being baptised in December alone. These moments of spiritual renewal are a testament to the ongoing work of God in the lives of those in our community.

- We were privileged to conduct weddings for couples within the congregation, along with Baby dedications, and funerals for the saints that we lost during the year.

Events

- Comedians and Carols (December): We hosted a festive evening

of Comedians and Carols, which was well-attended by the local community. This event, alongside our Christmas Eve Christingle and Nativity services, brought joy and connection to many.

- Service of Memories (November): In collaboration with Staplefords, we held our Annual Service of Memories, which provided a space for those grieving the loss of loved ones.

Church Finances

With continued rising costs our faith that God will provide has never been more apparent. The year started with £13,286 in the church account. Our budget for the year showed a deficit which would eat up all of this, and potentially more. With several projects ongoing, fundraising was also paramount.

In the early part of the year the sanctuary window was boarded up, with the inside decorated including depicting the history of NEBC. The cost of this was slightly more than had been raised, which was funded by the general funds of the church. The overall cost was £836.58.

In July a new Kitchenette was built in the sanctuary. The total cost of this was £4264.43. The initial budget of £2,700 was raised by fundraising and donations specific for the Kitchenette. The leadership team agreed for a commercial dishwasher to be installed which was also funded out of the general funds.

Fundraising for the hall refurbishment continued. By the end of the year, we had raised a further £11,600 through various activities. A number of applications were put in for grants, which generated over £70,000 with some through pledges. To finance the remainder of the money for this major renovation it was agreed to sell two flats we owned. These were provisionally sold at the end of the year, with the completion due early in 2025.

In May, the nursery operating out of our sanctuary closed. This led to a shortfall being expected from our budget income. God has blessed us with seeing increasing giving from our church family which has offset some of this shortfall. With the additional funds remaining from the sale of the flats it is our intention to investigate opening a church nursey.

By the end of the year there was £36,740 in the church account.

We thank God for his continued provision for all the finances to support the work of the church, as well as the church family for their generosity throughout the year.

Pantry Finances

The Food Pantry has continued to be supported by the community. The balance in the bank at the start of the year was £59,770. The pantry had a celebration week for their 3rd anniversary in April, with support organisations visiting offering advice to members.

In total over £81,500 was received in grants for the pantry operations. These were provided by the Household Support Fund, The Neighbourly Foundation, the Partnership for Food and the Hive Portsmouth. These grants enabled us to employ a Community Engagement Officer to help bridge the gap between visitors attending the Pantry and the church, part of our vision to reach the community.

In December, a mobile pantry was started in the Hilsea area of Portsmouth. This was to enable us to reach parts of the PO2 area of Portsmouth further away from the church building, enabling those who may have challenges getting to the church building due to distance, to have the opportunity to use the pantry. It began the week before Christmas with a soft launch and we look forward with some excitement to seeing this grow as we progress into 2025. A grant of £5,000 was received from Vivid, with further funding of £16,000 agreed from the Household Support Fund to see us through to March 2025.

The balance in the bank at the end of the year was £65,902.

Conclusion

2024 has been a year of growth, challenge, and transformation for North End Baptist Church We have seen new people join our congregation, experienced significant developments in our community outreach, and laid the groundwork for a future full of opportunity. We look forward to 2025 with faith and expectation as we continue to serve God and our local community.

Section E Financial review

Brief statement of the charity's policy on reserves	Our aim is to have 3 months' worth of normal expenditure in cash. We do have 4 buildings as assets and if needed we would look to liquidise 2 of these if reserves are low and costs increase.
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of funds comes from donations from our members. We rent out our rooms in the building for income and rent out 2 flats.

We have 3 full time staff and 6 part time members of staff who ensure that the charities objectives are met.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Rev. Tracey Ansell	C. A. Green.
Full name(s)	REV. TRACEY ANSELL	CHRIS GREEN
Position (eg Secretary, Chair, etc)	Chair	TREASURER.
Date	24th July 2025	

CHARITY COMMISSION
FOR ENGLAND AND WALES

North End Baptist Church		1192736		
Annual accounts for the period				
Period start date	01/01/2024	To	Period end date	31/12/2024

Section A Statement of financial activities

Recommended categories by activity	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Income					
Donations and similar items -NEBC	125,459	45,817	-	171,276	179,785
Donations and similar items -Pantry	-	88,606	-	88,606	68,582
Other Activities to further charities objects - NEBC	3,357	-	-	3,357	1,901
Other Activities to further charities funds - NEBC	7,331	-		7,331	19,488
Other Activities to generate funds - Pantry	26,517	-	-	26,517	29,661
Total	162,664	134,423	-	297,087	299,417
Expenditure on:					
Charitable activities -NEBC	100,590	14,750	-	115,340	125,286
Charitable activities -Pantry	1,063	63,963	-	65,026	59,300
Management and Administration - NEBC	67,563	-	-	67,563	84,201
Management and Administration - Pantry	-	20,836	-	20,836	15,721
Total	169,216	99,549	-	268,765	284,508
Net income/(expenditure) before investment gains/(losses)	- 6,552	34,874	-	28,322	14,909
Net gains/(losses) on investments	-	-	-	-	-
Net income/(expenditure)	- 6,552	34,874	-	28,322	14,909
Extraordinary items	-	-	-	-	-
Transfers between funds	-	-	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
Net movement in funds	- 6,552	34,874	-	28,322	14,909
Reconciliation of funds:					
Total funds brought forward	60,366	16,081	-	76,447	61,538
Total funds carried forward	53,814	50,955	-	104,769	76,447

Section B Balance sheet

	Guidance Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets		F01	F02	F03	F04	F05
Intangible assets (Note 4)	B01	2,127	-	-	2,127	3,190
Total fixed assets	B05	2,127	-	-	2,127	3,190
Current assets						
Stocks	B06	-	-	-	-	-
Debtors	B07	-	-	-	-	-
Investments	B08	-	-	-	-	-
Cash at bank and in hand (Note 5)	B09	51,687	50,955	-	102,642	73,257
Total current assets	B10	51,687	50,955	-	102,642	73,257
Creditors: amounts falling due within one year	B11	-	-	-	-	-
Net current assets/(liabilities)	B12	51,687	50,955	-	102,642	73,257
Total assets less current liabilities	B13	53,814	50,955	-	104,769	76,447
Creditors: amounts falling due after one year	B14	-	-	-	-	-
Provisions for liabilities	B15	-	-	-	-	-
Total net assets or liabilities	B16	53,814	50,955	-	104,769	76,447
Funds of the Charity						
Restricted income funds	B18		50,955		50,955	60,366
Unrestricted funds	B19	53,814		-	53,814	16,081
Revaluation reserve	B20				-	
Total funds	B21	53,814	50,955	-	104,769	76,447

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
C.A. Green.	CHRIS GREEN	25/05/2025
C Johansen	CATHERINE JOHANSEN	25/5/25

Section C Notes to the accounts

Note 1 **Basis of preparation**

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

• and with*	✓	the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
• and with*		the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)

• and with the Charities Act 2011.

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;	***Not Applicable***
Disclosure of any uncertainties that make the going concern assumption doubtful;	***Not Applicable***
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.	***Not Applicable***

1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note 2.

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS102 SORP).

Section C Notes to the accounts (cont)

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: · the charity becomes entitled to the resources; · the trustees are virtually certain they will receive the resources; and · the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

Note 3 Paid employees

Please complete this note if the charity has any employees.

3.1 Staff Costs

	This year £	Last year £
Salaries and wages	104,570	84,160
Social security costs	-	-
Pension costs (defined contribution scheme)	4,248	4,176
Other employee benefits	-	-
Total staff costs	108,818	88,336

This year: Please provide details of expenditure on staff working: Not Applicable

Last year: Please provide details of expenditure on staff working: Not Applicable

Please give details of the number of employees whose total employee benefits (excluding

No employees received employee benefits (excluding: Not Applicable

3.2 Average head count in the year

The parts of the charity in which the employees work	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	7	4
Governance	-	-
Other	-	-
Total	7	4

Note 4 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

4.1 Cost or valuation

	Freehold land & buildings £	Other land & buildings £	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Total £
At the beginning of the year	-	-	4,690	-	4,690
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	4,690	-	4,690

4.2 Depreciation and impairments

**Basis	SL or RB	SL or RB	RB	SL or RB	SL or RB
** Rate			33.30%		
At beginning of the year	-	-	1,500	-	1,500
Disposals	-	-	-	-	-
Depreciation	-	-	1,063	-	1,063
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	2,563	-	2,563

4.3 Net book value

Net book value at the beginning of the year	-	-	3,190	-	3,190
Net book value at the end of the year	-	-	2,127	-	2,127

Section C Notes to the accounts

Note 5 **Cash at bank and in hand**

	This year	Last year
	£	£
Short term cash investments (less than 3	-	-
Short term deposits	-	-
Cash at bank and on hand	102,642	73,257
Other	-	-
Total	102,642	73,257

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	North End Baptist Church		
On accounts for the year ended	31 December 2024	**Charity no (if any)**	1192736
Set out on pages	1 to 7		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of Certified Public Accountants Association.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	M. J. Rudling	**Date:**	16/04/25.
Name:	Martin Rudling		
Relevant professional qualification(s) or body (if any):	FCPA		

Address:	63 Castle Road,
	Southsea, Portsmouth,
	Hampshire, PO5 3AY

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.