

ANNUAL REPORT TO THE CHARITY COMMISSION

ON THE AFFAIRS OF CHURCH ON THE GREEN NEIGHBOURHOOD FOUNDATION

a Charitable Incorporated Organisation (CIO)

For the year ending 31 December 2025

The report has two sections:

Business Review covering: 1. Legal and Administrative Information and the Report of Trustees of the CIO

and 2. ***Accounts*** covering: Statement of Financial Activities, Balance Sheet and Notes forming part of the financial statement

Reference and administration information

Name: Church on the Green Neighbourhood Foundation

Registered number: 1192717

Registered address:

The Old Vicarage, Briggate, Silsden, West Yorkshire BD20 9JS

Trustees: Mr Greg Thomson (Chair), Mrs Amiri Agbai (Treasurer), Rev Canon Richard Burge, Mr Simon Collings, Mr Nathan Crabtree, Mrs Elizabeth Ford, Mr Jeremy Mark Green (also legal advisor), Mrs Helen Wilson.

Bankers: Co-operative Bank, 1 Balloon Street, Manchester M60 1GP

Aims and objectives of the CIO are as follows:

1. To advance the Christian religion for the public benefit in Keighley, West Yorkshire;
2. To develop the capacity and skills of the members of the socially and economically disadvantaged community of Keighley, West Yorkshire, in such a way that they are better able to identify, and help meet, their needs to participate more fully in society;
3. To provide community meeting facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents of Keighley.

Focus of our work (during the year 2025)

The trustees met on seven occasions during the year to conduct essential business of the CIO. Business covered three areas: (i) Governance, Policy and

Procedures; (ii) Strategy and Project Beacon; and (iii) Outreach and Delivering Public Benefit.

Two major achievements included obtaining full planning permission for Project Beacon in March 2025 and filing a full application for an ecclesiastical faculty in December 2025 (ca. 125 documents in support).

Governance

Four new trustees were appointed during the year: The Rev Canon Richard Burge, Mr Simon Collings, Mr Nathan Crabtree and Mrs Helen Wilson.

The process of updating the 2024 *Business Plan* continued, to keep up with project Beacon developments, receiving external support from an academic at the University of Leeds. The 2024 *Risk Register* was updated in line with the trustee policy of annual review.

The newly-appointed team rector, Rev Canon Richard Burge, was added as co-petitioner of the ecclesiastical faculty application, which received full approval of the trustees and of Keighley Parochial Church Council prior to filing in December 2025.

Work continued during the year in reviewing and updating the *Fundraising Strategy* which subsequently resulted in the appointment of Constellation Fundraising. In addition to providing strategic advice, this important project partner will support the trustees on forthcoming major fundraising activities. This appointment has been made possible by a most generous grant from the Fenton Trust, whose continuing support the trustees wish to publicly acknowledge with thanks.

It is anticipated that both a *Fundraising Action Plan* and an updated *Business Plan* will be presented to the trustees for adoption in Q2 2026, by which time it is anticipated the ecclesiastical faculty will have been granted.

Strategy and Project Beacon

The trustees worked on the identified Strategy for the CIO's work in 2025 in keeping with the agreed Project Beacon tasks and targets for the year.

Consultations on the design concept with the church congregation, the Keighley PCC and the wider Keighley community continued throughout 2025. The Foundation's work received unanimous support from Keighley Town Council, following a formal presentation made during the year.

The trustees continued to work closely with the CIO's appointed project architect, whose design concept, based on the Statement of Need underpinned the successful planning application to Bradford Council in March 2025. This design when realised following construction, will meet the perceived spacial needs and facility requirements of St Andrews as a place of worship and

outreach. The new flexible-use Community Hall will function as a key town centre hub for enhanced community and social activities in Keighley. As stated above, the CIO filed its faculty application with the Diocese of Leeds in December 2025. The Chancellor of the Diocese of Leeds is anticipated to make his determination on the application early in 2026.

Once the faculty has been granted, the work of the CIO will move into the major fundraising phase. It is currently anticipated that this will take approximately 2 years for each of the two phases.

The all-volunteer fundraising bid-writing team will start work with the consultant just as soon as the ecclesiastical faculty has been granted.

Outreach and delivering public benefit

Numbers have continued to increase both in corporate worship at St. Andrews, Keighley and engagement with the various disadvantaged groups in the community of Keighley.

Collective worship for the public benefit of Keighley, including civic services such as Remembrance Day, Annual Carol Service, Brownies and Guides Thinking Day Service have all continued throughout 2025.

Holiday clubs at Christmas, Easter and Summer for primary age school children continue, attracting approximately one hundred children to each club.

The number of volunteers engaged in community activity remains very good. The Welcome Cafe continues to provide valuable service to the community. The weekly Grubs-Up service to the homeless and those experiencing social and economic hardship continues to be a key provision in the community.

Thirty-eight (38) individuals, including the trustees, are now engaged voluntarily in some aspect of the charity, including fundraising and providing expert professional advice

Facilities in the adjacent hall, which have benefited from some short-term fabric upgrades, has meant the numbers of groups meeting there has continued on an upward trajectory, eg drug addiction support; dementia friendly support; weight and healthy living support; alcohol addiction support; Brownies. Each one of these groups provides opportunity for trained volunteers to be involved in service to the Keighley community.

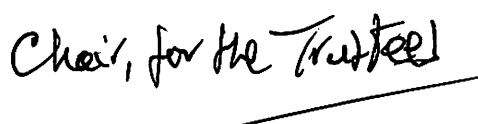
Additionally, the now-designated Community Hall is also used on a weekly basis for children and youth groups on Sundays.

The CIO are also developing plans for co-working with leaders of other faith groups in the Keighley area.

The trustees look forward to the challenges of 2026.

GT/23.04.26


28/4/26


Chair, for the Trustees



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Church on the Green Neighbourhood Foundation	No (if any)
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Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2025	To	Period end date 31/12/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Tax Efficient Giving	12,155	-	-	12,155	23,771
Just Giving Donations	8,572	-	-	8,572	1,540
Other Donations	78,003	-	-	78,003	11,395
Grants	-	30,000	-	30,000	-
Marketplace & Events	4,206	-	-	4,206	271
Tax Reclaim	5,720	-	-	5,720	5,943
Interest	288	-	-	288	-
	-	-	-	-	-
Sub total (Gross income for AR)	108,944	30,000	-	138,944	42,920
A2 Asset and investment sales, (see table).					
Loans	-	-	-	-	50,000
	-	-	-	-	-
Sub total	-	-	-	-	50,000
Total receipts	108,944	30,000	-	138,944	92,920
A3 Payments					
Architect Fees	26,988	-	-	26,988	40,923
Other Professional Fees	27,708	1,000	-	28,708	34,318
Fundraising	2,442	-	-	2,442	478
Administration & Governance	814	-	-	814	935
Donations	18,750	-	-	18,750	100
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	76,702	1,000	-	77,702	76,754
A4 Asset and investment purchases. (see table)					
Loan repayment	50,000	-	-	50,000	-
	-	-	-	-	-
Sub total	50,000	-	-	50,000	-
Total payments	126,702	1,000	-	127,702	76,754
Net of receipts/(payments)	- 17,758	29,000	-	11,242	16,165
A5 Transfers between funds					
A6 Cash funds last year end	49,817			49,817	33,652
Cash funds this year end	32,059	29,000		61,059	49,817

Section B Statement of assets and liabilities at the end of the period

Categories

Details

B1 Cash funds

Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
32,059	29,000	-
-	-	-
-	-	-
Total cash funds	32,059	29,000
(agree balances with receipts and payments account(s))		

OK

OK

OK

Details

B2 Other monetary assets

Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
419	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

Details

B3 Investment assets

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-

Details

B4 Assets retained for the charity's own use

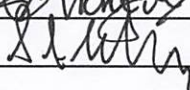
Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

Details

B5 Liabilities

Fund to which liability relates	Amount due (optional)	When due (optional)
	-	
	-	
	-	
	-	
	-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	GREG. THOMPSON	28/4/26
	SIMON COLLINGS	28/4/26

CHURCH ON THE GREEN NEIGHBOURHOOD FOUNDATION

(CIO)

Independent Examiner's Report to the Trustees of Church on the Green Neighbourhood Foundation

I report on the accounts of the charity for the twelve month period ended 31 December 2025 which are set out on pages 1- 6

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under-section 145 (5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

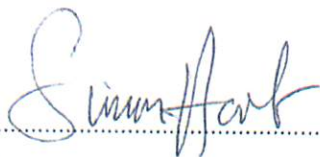
In connection with of my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep proper accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which agree with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met, or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



S Hart FCCA

24/03/26

Date