



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2025 to 31st December 2025

Charity name: Bovey Tracey Baptist Church

Charity registration number: 1192694

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The principle purpose of the church is the advancement of the Christian faith according to the principles of the Baptist denomination. The church may also advance education and carry out other charitable purposes in the United Kingdom and / or other parts of the world (extracted from the BTBC Constitution dated 8 th December 2020).
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The activities may include but are not restricted to: regular public worship, prayer, Bible study, preaching and teaching; baptism, as defined in the Baptist Union's Declaration of Principle; the Communion of the Lord's Supper which shall normally be observed at least once a month; evangelism and mission, locally, regionally, nationally and internationally; the teaching, encouragement, welcome and inclusion of children and young people; nurture and growth of Christian disciples; education and training for Christian and community service; giving and encouraging pastoral care; supporting and encouraging charitable social action in the United Kingdom and abroad; encouraging relationships with and supporting Baptists and other Christians (extracted from the BTBC Constitution dated 8 th December 2020).
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees believe that the work of the church acts to strengthen individuals spiritually and therefore in doing so, acts in the public interest. They have regard for the guidance on the public benefit issued.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n/a
Policy on social investment including program related investment	Para 1.38	n/a

Contribution made by volunteers	Para 1.38	Volunteers make up the core of workers for most of the activities the church undertakes. They are the backbone of how the church functions.
Other		-

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The church fundamentally believes in the power of God, through the sacrifice of Jesus, to change people's lives. The church provides a framework of committed believers who work together to show God's love to others and encourage them towards faith for themselves. This group of people can testify to how God has changed lives for the better, and how that impacts on those around them and as a consequence to society more widely.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Active support of mission partners resulting in the team setting out clearly their purpose which includes encouraging the whole church to be actively engaged.
Performance of fundraising activities against objectives set	Para 1.41	n/a
Investment performance against objectives	Para 1.41	n/a
Other		-

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year we remain in a healthy financial position as can be seen in the annual accounts submitted with this report.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to cover the ministry costs for one year in the event of a reduced income.
Amount of reserves held	Para 1.22	£85,800
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	BTBC is funded through voluntary contributions made by church members and attenders, including reclaimed gift aid.
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	There is no foreseeable risk.
Other		-

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Approved Governing Document – Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are recruited by Church Members and are appointed for an initial three-year term with the opportunity to be nominated for reappointment for a further three-year term. The processes involve notice being ahead of a Church Members' Meeting at which the election is to be held. Nominations must be submitted with the support of two other Church Members and the consent of the candidate. Voting is by secret ballot at a Church Members' Meeting and Scrutineers are appointed to count the votes and report the outcome. The number of candidates, being not more than the number of vacancies, receiving the highest number of votes shall be elected provided each candidate shall have received votes from at least 66% of those members voting (extracted from the BTBC Constitution dated 8th December 2020).

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Guidelines issued by the Charity Commission are given to new and prospective Trustees.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Our church is governed by a board of Trustees appointed by the membership. We are part of the South West Baptist Association who look after our interests regionally and we are a member of the Baptist Union of Great Britain.
Relationship with any	Para 1.51	We are part of the South West Baptist Association

related parties		who look after our interests regionally and we are a member of the Baptist Union of Great Britain.
Other		-

Reference and Administrative details

Charity name	Bovey Tracey Baptist Church
Other name the charity uses	-
Registered charity number	1192694
Charity's principal address	Bovey Tracey Baptist Church Hind Street Bovey Tracey Devon TQ13 9HL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Godbeer	Minister		Church Membership
2	Keith Lawson	Treasurer Elder		Church Membership
3	Paul Ayres	Deacon Elder	01.01.2025 – 02.10.2025	Church Membership
4	Jaqueline Surtees	Deacon		Church Membership
5	Helen Daggar	Deacon and Safeguarding Lead		Church Membership
6	Chris Bartlett	Deacon		Church Membership
7	Andrew Page	Deacon	26.03.2025	Church Membership

Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
Baptist Union Corporation	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets	n/a

from the charity's own assets	
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Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-	-	-

Name of chief executive or names of senior staff members (Optional information)

-

Exemptions from disclosure

Reason for non-disclosure of key personnel details

-

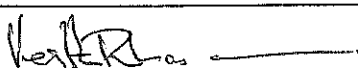
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	KEITH LAWSON	HELEN DAGGAN
Position (eg Secretary, Chair, etc)	TREASURER	TRUSTEE

Date	22-07-2026
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2025

Bovey Tracey Baptist Church

Profit and Loss Report

01 January, 2025 - 31 December, 2025

Sales

4000 - General Offerings	91,987.80	
4005 - Sabatical	1,812.50	
4103 - GA Tax Recovery - Restricted Fund	16,146.10	
4106 - Birthday Fund with Gift Aid - RF	15.00	
4107 - Harvest offering with Gift Aid - RF	890.00	
4123 - Gift for Harry Boston RF	310.00	
4127 - Gift for Mark Godbeer	100.00	
4128 - Gift for Megan Wilkes	150.00	
4134 - Gift for Libby Evan	125.00	
4304 - Income Interest Received	1,800.00	
41056 - Barnabus Fund	720.00	
	Total Sales	£114,056.40

Direct Expenses

Total Direct Expenses	£0.00
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GROSS PROFIT / LOSS	£114,056.40
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Overheads

4995 - Manse-Insurance	347.04
4996 - Manse-Repairs and Renewals GF	203.23
4997 - Manse - Telephone	629.54
4998 - Manse-General Rates/Council Tax	2,889.25
4999 - Manse-Water Rates	267.02
5000 - Ministers Stipends	29,574.96

27 Jan 2026 18:28

5001 - Ministers Pension Contributions	3,420.67
5003 - Travelling expenses	559.75
5005 - Ministry-Visiting Speakers	840.00
5006 - Ministers Book Allowance	27.99
5010 - Ministry-Mission Partners Support	5,990.82
5011 - Outreach-Publicity	19.00
5012 - Outreach-Leadership Costs	431.59
5014 - Outreach-Ignite	456.50
5015 - Outreach-Little Rainbows & Explosion Club	138.98
5016 - Outreach-Discretionary Funds	37.93
5017 - Chapel-Heating & Lighting	3,736.35
5018 - Chapel-Repairs & Maintenance	4,804.16
5019 - Chapel-Cleaning Materials	253.79
5021 - Chapel-PA & AV Equipment	390.00
5022 - Chapel-Insurance GF	2,985.99
5023 - Chapel-Water Rates	1,280.74
5025 - Chapel-Gardening	962.88
5033 - Presentation	137.31
5034 - Bank charges	177.03
5036 - Pastoral fund	143.26
5037 - Accountancy Fees	936.00
5115 - Restricted Funds Codes- Borneo Trip	100.00
5127 - Restricted Funds Codes- Gift for Harry Boston	932.50
5128 - Restricted Funds Codes- Gift for mark Godbeer	500.00
5130 - Restricted Funds-Gift Libby Evans	125.00
5137 - Gift for Megan Wilkes	150.00
5140 - Restricted Fund Codes-Harvest Offering	1,000.00
7009 - Admin-Administrators Pension Contributions	56.28
7550 - Computer & Software	225.90

7601 - ICO - Data Protection Fee	47.00
10000 - Admin-Payroll Fees	503.40
50001 - Ministry-Pension Deficit Payments	310.97
50101 - Mission Discretionary Fund	3,000.00
50161 - Outreach-Catering & Hospitality	671.80
50300 - Evangelical Alliance	100.00
50301 - CCL License	1,407.44
50302 - Baptist Union	561.60
50371 - Administrators Salary	13,506.96
50372 - Admin-Postage & Stationary	111.91
50373 - Admin-Photocopier	982.75
50376 - Telephone	1,001.59
50377 - Websites	80.00
500910 - Stephanie Kane-Salary	3,128.46
503711 - Administrators Pension Contributions	619.08

Total Overheads	£90,764.42
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NET PROFIT / LOSS	£23,291.98
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Bovey Tracey Baptist Church

ASSETS

Fixed Assets

0010 - Bovey Tracey Chapel	250,000.00	
0020 - Churchfields Manse	370,000.00	
0030 - Equipment	1,237.98	
	Total Fixed Assets	£621,237.98

Current Assets

1130 - Other Debtors	9.91	
1200 - Lloyds Bank Account - General Fund	86,857.27	
1220 - Lloyds TSB _ Restricted Fund	35,658.07	
1250 - Lloyds Bank 365 Day Term	49,394.58	
	Total Current Assets	£171,919.83

TOTAL ASSETS £793,157.81

LIABILITIES

Current Liabilities

Total Current Liabilities £0.00

Future Liabilities

Total Future Liabilities £0.00

TOTAL LIABILITIES £0.00

TOTAL NET ASSETS	£793,157.81
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EQUITY

3102 - Building long term repair sinking fund money in RF	1,000.00
3200 - Accumulated funds	727,874.36
Net Profit / Loss	64,283.45
<i>Net Profit / Loss (prior year(s))</i>	40,991.47
<i>Net Profit / Loss (current year)</i>	23,291.98

TOTAL EQUITY	£793,157.81
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BIBBYS
ACCOUNTANTS &
BUSINESS ADVISORS

www.bibbys.net

Bovey Tracey Baptist Church
Hind Street
Bovey Tracey
TQ13 9HT

12 June 2026

Chartered Accountant's report on the preparation of the unaudited statutory accounts for year ended 31 December 2025.

We have prepared for your approval the accounts of Bovey Tracey Baptist Church for the year ended 31 December 2025 which comprise the Profit and Loss Account and the Balance Sheet.

As a practising member of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at <http://www.icaew.com/en/membership/regulations-standards-and-guidance>.

This report is made solely to Bovey Tracey Baptist Church, in accordance with the terms of our engagement letter dated . Our work has been undertaken solely to prepare for your approval the accounts in accordance with ICAEW. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Bovey Tracey Baptist Church, for our work or for this report.

We have not been instructed to carry out an audit of the accounts of Bovey Tracey Baptist Church. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Kind Regards
Yours faithfully

Kelly Fulford Green
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