

**CARING MATTERS NOW (CHARITY FOR THOSE AFFECTED BY CONGENITAL  
MELANOCYTIC NAEVUS)  
TRUSTEES' REPORT AND  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2026**

Taconi Green & Co  
32a East Street  
St. Ives  
PE27 5PD

**Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)**  
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**Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)**  
**Reference and Administrative Details**  
**For The Year Ended 31 March 2026**

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|                                                  |                                                                                                                            |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| <b>Trustees</b>                                  | Tracy Traverse-Burley - Chair<br>Ian Chance - Treasurer<br>Val Unsworth<br>Ruth Gold<br>Emma Robins<br>Kuhan Valleekanthan |
| <b>Chief Executive</b>                           | Jodi Whitehouse                                                                                                            |
| <b>Head of Finance</b>                           | Lisa Sly                                                                                                                   |
| <b>Head of Support</b>                           | Hannah Cree                                                                                                                |
| <b>Head of Communications</b>                    | Helen Stroud                                                                                                               |
| <b>Communications and Engagement Coordinator</b> | Rachel Swanson                                                                                                             |
| <b>Support Coordinator</b>                       | Carolyn Lewis                                                                                                              |
| <b>Charity Number</b>                            | 1192670                                                                                                                    |
| <b>Principal Address</b>                         | Bridge Chapel<br>Centre Heath Road<br>Liverpool<br>L19 4XR                                                                 |
| <b>Independent Examiner</b>                      | K F Green FMAAT<br>Tacconi Green & Co<br>32a East Street<br>St. Ives<br>PE27 5PD                                           |
| <b>Bankers</b>                                   | Charities Aid Foundation (CAF Bank Ltd)<br>25 Kings Hill Avenue<br>Kings Hill<br>West Malling<br>Kent<br>ME19 4JQ          |

The charity has a core group of volunteers who assist the staff in delivering our support, fundraising and communications strategy, as detailed hereinafter.

The trustees present their report and the financial statements for the year ended 31 March 2026.

## Objectives and Activities

### Aims and Objectives

The objectives of the CIO are:

The relief of sickness and distress and the protection and preservation of the health of persons affected by CMN and their families and carers, in particular, but not restricted to:

- (a) The advancement of the education of the medical profession and the general public into CMN and its implications for the family; and
- (b) The promotion of research into the causes, effects, treatments and management of CMN and to disseminate the useful results thereof.

The charity activities to achieve this are:

- Grant applications and fundraising events
- Strong support strategy for CMN members
- Training of our regional support contacts
- Host national, regional and age-specific support events across the UK
- Host online support events and community groups
- Production and distribution of CMN publications: Inspire Magazine, support literature, medical booklet
- Production and distribution of CMN merchandise
- Raising the CMN profile through media & website
- Exhibiting at conferences to raise awareness of the condition and the charity

### Public Benefit

In setting objectives and planning activities, in accordance with the requirements of Section 17 of the Charities Act 2011, the trustees have given due consideration to the Charity Commission's general guidance on public benefit and in particular, to its supplementary public benefit guidance on the relief of those in need, by reason of ill-health or other disadvantage (physical disfigurement).

## Achievements and Performance

### Main Achievements

During the 2025–2026 financial year, Caring Matters Now continued to make significant progress in advancing its charitable objectives. The charity strengthened its organisational capacity, expanded and enhanced support services, increased awareness of Congenital Melanocytic Naevus (CMN), and continued to fund vital medical research, ensuring a positive impact for children, adults and families affected by CMN.

### *Strategic Development and Governance*

- We produced and approved a five-year strategy for 2026–2031, providing a clear and ambitious framework for the charity's future direction, sustainability and growth. The strategy reflects the needs of our community and sets priorities across support provision, research, awareness, income generation and organisational development.
- We strengthened governance and operational effectiveness through the development of new policies and procedures and the review of existing ones, ensuring continued compliance with regulatory requirements and best practice.

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## **Main Achievements - continued**

### *Strengthening Organisational Capacity*

- We successfully recruited a Head of Communications, enabling the charity to significantly strengthen its messaging, brand visibility and engagement with members, supporters, professionals and funders. This role has improved the consistency and impact of communications across all platforms.
- In response to growing service demand and increased organisational complexity, we increased the working hours of both the Head of Support and the Head of Finance to full-time roles:
  - The Head of Support moving to full-time has strengthened leadership of the Support Pathway, improved oversight of safeguarding and service quality, and increased capacity to meet the needs of an expanding membership base.
  - The Head of Finance moving to full-time has enhanced financial planning, budgeting, reporting and oversight, strengthening financial controls, supporting strategic decision-making and ensuring long-term financial sustainability and regulatory compliance.
- We continued to recruit and retain volunteers for key operational, fundraising and support roles, enabling the charity to extend its reach while remaining community-led and cost-effective.

### *Awareness, Communications and Engagement*

- We continued to strengthen brand awareness and public engagement by enhancing our social media presence, improving website content and producing new support materials and fundraising campaigns.
- We participated in Rare Disease Day (February 2026), helping to raise awareness of CMN and the wider challenges faced by people affected by rare conditions.
- We increased and maintained our merchandise range, supporting both income generation and brand visibility.

### *Support Services and Community Development*

- We continued to develop and enhance our Support Pathway, ensuring tailored and timely support is available at all stages of the CMN journey. Key developments included:
  - The introduction of online support workshops, improving accessibility and reach.
  - Publication of the CMN body map for inclusion in the newborn Red Book, supporting early recording and monitoring.
  - Updates to the CMN medical booklet, ensuring members have access to accurate, up-to-date information.
- We continued to provide hour-long initial support consultations for parents of newborn babies affected by CMN, delivered by the charity's Support Pathway Practitioner. These consultations provide immediate advice, emotional support and reassurance at a critical time and are accessed through the charity's helpline or email service.
- We hosted a wide range of online community groups, including a gaming community aimed at 'dads and lads', a monthly baby and toddler group, new member meetings and our annual online research presentation, helping reduce isolation and strengthen peer support.

### *Events and Face-to-Face Support*

- We hosted 10 regional support events across the UK, providing children, teenagers and adults with opportunities to build friendships, share experiences and access support in a safe and relaxed setting. Parents were also able to receive advice and support from the charity's trained support contact team.
- We delivered our bi-annual national support event, The CMN Big Weekend, in Birmingham, welcoming 130 attendees alongside staff, trustees and members of the CMN Research team. The event strengthened community connections and provided opportunities for learning, reflection and shared experience.

### *Training and Volunteer Development*

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**Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)**  
**Trustees' Report (continued)**  
**For The Year Ended 31 March 2026**

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**Main Achievements - continued**

- We hosted our annual training and information day for volunteer support contacts, which included updates on CMN research, charity developments, professional support training delivered by a qualified counsellor, and opportunities for volunteers to share learning and best practice.

*Information and Resources*

- We designed, produced and distributed the annual support magazine INSPIRE to all members. The magazine includes support advice, fundraising stories, charity news and research updates and remains a valued resource for families.
- We published our first children's book, Didi the Wolf and the Starry Tattoos, which received positive media attention and strong sales. The book supports awareness-raising, representation and financial sustainability, while providing a meaningful resource for children and families affected by CMN.

*Research and Medical Engagement*

- We continued to fund dedicated CMN research at Great Ormond Street Hospital, where important progress has been made in understanding the causes of CMN and working towards the development of effective treatments.
- We attended three medical conferences, raising awareness of CMN among dermatologists, nurses and midwives and strengthening relationships with healthcare professionals.

*Fundraising and Sustainability*

- We further developed our fundraising strategy, including the creation of regional fundraising webpages, supporting community-led fundraising and improving local engagement and visibility.

**Financial Review**

**Financial Position**

The charity continues to seek additional grants every year. We were fortunate to secure new grants during the year from the National Lottery and the VTCT Foundation. Whilst our overall income fell from £413,758 in 2025 to £372,414 in the current year, we anticipate an increase next year.

The Charity spends its funds very carefully and always in accordance with relevant charity rules and legislation to support its 3 clear charitable aims: to support those affected by CMN, to fund CMN research, and to raise awareness about CMN.

Support – Funds utilised in supporting those affected by CMN included funding in-person and online support events, along with printed support material. Our support costs represented 27% of our total expenditure in the year (2025 - 24%).

Awareness - We have funded awareness campaigns to raise the profile of CMN on a global scale, as well as attending national medical conferences to educate doctors, nurses and midwives about CMN. Expenditure on awareness campaigns amounted to £44,543 (2025 £30,570) being approximately 12% of our total expenditure.

Research - Through grants received and research donations, we have been able to fund the pioneering research undertaken by Professor Kinsler and her team. With approximately 62% of income in the year being restricted, around 44% of that was further restricted to research. Expenditure made from that income includes the research grant made to University College London to the value of £125,000 (2025 £138,038).

The charity does not invest funds outside of the normal banking facilities. The trustees review financial requirements and in doing so, areas of activity, funding sources, future needs, opportunities, contingencies, and risks are all duly considered.

**Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)**  
**Trustees' Report (continued)**  
**For The Year Ended 31 March 2026**

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**Reserves Policy**

The level of reserves is reviewed annually against the charity expenditure. The cash reserve policy is to remain at £75,000, albeit we are holding reserves in excess of that. These funds are invested in 3 month and 9 month fixed term accounts.

**Structure, Governance and Management**

**Trustee Selection Methods**

Trustees are appointed by the board of trustees.

**Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' report was approved by the board of trustees and signed on its behalf by:

  
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Ian Chance

Trustee  
Date

3/7/26

**Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)**  
**Independent Examiner's Report to the Trustees of Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)**  
**For The Year Ended 31 March 2026**

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I report to the trustees on my examination of the accounts of Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus) (the Trust) for the year ended 31 March 2026.

**Responsibilities and Basis of Report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

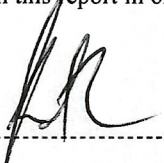
**Independent Examiner's Statement**

Since the Trust's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Accounting Technicians, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



K F Green FMAAT

Date  
32a East Street  
St. Ives  
PE27 5PD

**Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)**  
**Statement of Financial Activities**  
**For The Year Ended 31 March 2026**

|                                    |       |                    |                  | 2026        | 2025        |
|------------------------------------|-------|--------------------|------------------|-------------|-------------|
|                                    |       | Unrestricted funds | Restricted funds | Total funds | Total funds |
|                                    | Notes | £                  | £                | £           | £           |
| INCOME AND ENDOWMENTS FROM:        |       |                    |                  |             |             |
| Charitable activities:             |       |                    |                  |             |             |
| Grants                             |       | 2,368              | 230,500          | 232,868     | 229,397     |
| Donations from fundraising         |       | 97,092             | -                | 97,092      | 147,757     |
| Other income                       |       | 21,044             | -                | 21,044      | 18,212      |
| Investments                        | 3     | 21,409             | -                | 21,409      | 18,392      |
|                                    |       | 141,913            | 230,500          | 372,413     | 413,758     |
| EXPENDITURE ON:                    |       |                    |                  |             |             |
| Charitable activities:             |       |                    |                  |             |             |
| Fundraising                        |       | (32,304 )          | -                | (32,304 )   | (27,231 )   |
| Support costs                      |       | (65,461 )          | (33,810 )        | (99,271 )   | (81,704 )   |
| Awareness costs                    |       | (23,118 )          | (21,425 )        | (44,543 )   | (30,570 )   |
| Research costs                     |       | (2,397 )           | (143,974 )       | (146,371 )  | (157,094 )  |
| Governance costs                   |       | (31,179 )          | (13,456 )        | (44,635 )   | (43,933 )   |
|                                    |       | (154,459 )         | (212,665 )       | (367,124 )  | (340,532 )  |
| NET INCOME BEFORE INVESTMENT GAINS |       | (12,546)           | 17,835           | 5,289       | 73,226      |
| Net losses on investments          |       | (423 )             | -                | (423 )      | -           |
| NET INCOME                         |       | (12,969 )          | 17,835           | 4,866       | 73,226      |
| NET MOVEMENT IN FUNDS              |       | (12,969 )          | 17,835           | 4,866       | 73,226      |
| RECONCILIATION OF FUNDS:           |       |                    |                  |             |             |
| Total funds brought forward        |       | 287,114            | 203,297          | 490,411     | 417,185     |
| TOTAL FUNDS CARRIED FORWARD        | 14    | 274,145            | 221,132          | 495,277     | 490,411     |

The notes on pages 10 to 15 form part of these financial statements.

**Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)**  
**Comparative Statement of Financial Activities**  
**For The Year Ended 31 March 2026**

|                                    |       |                    |                   | 2025              |
|------------------------------------|-------|--------------------|-------------------|-------------------|
|                                    | Notes | Unrestricted funds | Restricted funds  | Total funds       |
|                                    |       | £                  | £                 | £                 |
| <b>INCOME AND ENDOWMENTS FROM:</b> |       |                    |                   |                   |
| Charitable activities:             |       |                    |                   |                   |
| Grants                             |       | -                  | 229,397           | 229,397           |
| Donations from fundraising         |       | 101,145            | 46,612            | 147,757           |
| Other income                       |       | 18,212             | -                 | 18,212            |
| Investments                        | 3     | 18,392             | -                 | 18,392            |
|                                    |       | <u>137,749</u>     | <u>276,009</u>    | <u>413,758</u>    |
| <b>EXPENDITURE ON:</b>             |       |                    |                   |                   |
| Charitable activities:             |       |                    |                   |                   |
| Fundraising                        |       | (27,231 )          | -                 | (27,231 )         |
| Support costs                      |       | (30,748 )          | (50,956 )         | (81,704 )         |
| Awareness costs                    |       | (18,463 )          | (12,107 )         | (30,570 )         |
| Research costs                     |       | (7,156 )           | (149,938 )        | (157,094 )        |
| Governance costs                   |       | (34,398 )          | (9,535 )          | (43,933 )         |
|                                    |       | <u>(117,998 )</u>  | <u>(222,534 )</u> | <u>(340,532 )</u> |
| NET INCOME BEFORE INVESTMENT GAINS |       | <u>19,751</u>      | <u>53,475</u>     | <u>73,226</u>     |
| NET INCOME                         |       | <u>19,751</u>      | <u>53,475</u>     | <u>73,226</u>     |
| NET MOVEMENT IN FUNDS              |       | <u>19,751</u>      | <u>53,475</u>     | <u>73,226</u>     |
| <b>RECONCILIATION OF FUNDS:</b>    |       |                    |                   |                   |
| Total funds brought forward        |       | <u>267,363</u>     | <u>149,822</u>    | <u>417,185</u>    |
| TOTAL FUNDS CARRIED FORWARD        | 14    | <u>287,114</u>     | <u>203,297</u>    | <u>490,411</u>    |

The notes on pages 10 to 15 form part of these financial statements.

Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)  
Statement of Financial Position  
As At 31 March 2026

|                                                       |       |                    |                  | 2026           | 2025           |
|-------------------------------------------------------|-------|--------------------|------------------|----------------|----------------|
|                                                       |       | Unrestricted funds | Restricted funds | Total funds    | Total funds    |
|                                                       | Notes | £                  | £                | £              | £              |
| <b>FIXED ASSETS</b>                                   |       |                    |                  |                |                |
| Tangible Assets                                       | 8     | 2,377              | -                | 2,377          | 2,572          |
|                                                       |       | <u>2,377</u>       | <u>-</u>         | <u>2,377</u>   | <u>2,572</u>   |
| <b>CURRENT ASSETS</b>                                 |       |                    |                  |                |                |
| Stocks                                                | 10    | 9,950              | -                | 9,950          | -              |
| Debtors                                               | 11    | 5,779              | -                | 5,779          | 17,612         |
| Cash at bank and in hand                              |       | 281,040            | 203,297          | 484,337        | 473,559        |
|                                                       |       | <u>296,769</u>     | <u>203,297</u>   | <u>500,066</u> | <u>491,171</u> |
| <b>Creditors: Amounts Falling Due Within One Year</b> | 12    | (5,167)            | (1,999)          | (7,166)        | (3,332)        |
|                                                       |       | <u>(5,167)</u>     | <u>(1,999)</u>   | <u>(7,166)</u> | <u>(3,332)</u> |
| <b>NET CURRENT ASSETS (LIABILITIES)</b>               |       | <u>291,602</u>     | <u>201,298</u>   | <u>492,900</u> | <u>487,839</u> |
| <b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>          |       | <u>293,979</u>     | <u>201,298</u>   | <u>495,277</u> | <u>490,411</u> |
| <b>NET ASSETS</b>                                     |       | <u>293,979</u>     | <u>201,298</u>   | <u>495,277</u> | <u>490,411</u> |
| <b>FUNDS OF THE CHARITY</b>                           |       |                    |                  |                |                |
| Restricted Funds                                      |       |                    |                  | 221,132        | 203,297        |
| Unrestricted Funds                                    |       |                    |                  | 274,145        | 287,114        |
| <b>TOTAL FUNDS</b>                                    | 14    |                    |                  | <u>495,277</u> | <u>490,411</u> |

On behalf of the board

TaCeem ,  
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Ian Chance

Trustee

Date

3/7/26.

The notes on pages 10 to 15 form part of these financial statements.

**Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)**  
**Notes to the Financial Statements**  
**For The Year Ended 31 March 2026**

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**1. General Information**

Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus) is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1192670. The principal address is Bridge Chapel, Centre Heath Road, Liverpool, L19 4XR.

**2. Accounting Policies**

**2.1. Basis of Preparation of Financial Statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

**2.2. Going Concern Disclosure**

The trustees have not identified any material uncertainties related to events or conditions that may cast significant doubt about the charity's ability to continue as a going concern.

The financial statements have been prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.

**2.3. Fund Accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds are to be used for specific purposes as laid down by the donor.

**2.4. Incoming Resources**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be reliably measured.

**2.5. Resources Expended**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

**2.6. Tangible Fixed Assets and Depreciation**

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

|                    |                         |
|--------------------|-------------------------|
| Computer Equipment | 25% on reducing balance |
|--------------------|-------------------------|

**Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2026**

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**2.7. Heritage Assets**

A collection of portraits are held by the charity for awareness and knowledge purposes. Whilst these have an insurance value of £39,000, they are not recognised as an asset on the charity's balance sheet as they have no value outside of the charity.

**2.8. Stocks and Work in Progress**

Stocks is valued at the lower of cost and net realisable value, and consists of merchandise for sale.

Printed support literature expenditure is recognised in the Statement of Financial Activities as it is incurred, as the literature is given away free of charge, and, as such, no value of the stock of this held is recorded.

**2.9. Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

**2.10. Taxation**

The charity is exempt from tax as all its income is charitable and applied for charitable purposes.

**2.11. Pensions**

The charity operates a defined pension contribution scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

**3. Investment Income**

|                          | <b>2026</b>         | <b>2025</b>  |
|--------------------------|---------------------|--------------|
|                          | <b>Unrestricted</b> | <b>Total</b> |
|                          | <b>funds</b>        | <b>funds</b> |
|                          | <b>£</b>            | <b>£</b>     |
| Bank interest receivable | 21,409              | 18,392       |

**4. Grants Payable**

Grants paid to institutions for research purposes are as follows:

|                           | <b>2026</b> | <b>2025</b> |
|---------------------------|-------------|-------------|
|                           | <b>£</b>    | <b>£</b>    |
| University College London | 125,000     | 138,038     |

**5. Independent Examiner's Remuneration**

|                                                     | <b>2026</b> | <b>2025</b> |
|-----------------------------------------------------|-------------|-------------|
|                                                     | <b>£</b>    | <b>£</b>    |
| Independent examination of the financial statements | 1,495       | 890         |

**Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2026**

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**6. Staff Costs**

No employees received emoluments in excess of £60,000.

Total staff costs are made up of:

- Gross wages/salaries £143,388 (2025 £124,357)
- Employer's National Insurance costs £17,640 (2025 £10,909)
- Employer's Pension costs £3,091 (2025 £2,714)

The total of staff costs, including Employees' tax, NIC and pension contributions, amounted to £153,619 (2025 £137,980).

The total actual cost to the Charity, net of Employer NIC credits, amounted to £136,331 (2025 £115,323).

**7. Average Number of Employees**

Average number of employees during the year was: 6 (2025: 5)

**8. Tangible Assets**

|                            | <b>Computer<br/>Equipment<br/>£</b> |
|----------------------------|-------------------------------------|
| <b>Cost</b>                |                                     |
| As at 1 April 2025         | 6,124                               |
| Additions                  | 949                                 |
| Disposals                  | (1,525)                             |
| As at 31 March 2026        | <u>5,548</u>                        |
| <b>Depreciation</b>        |                                     |
| As at 1 April 2025         | 3,552                               |
| Provided during the period | 661                                 |
| Disposals                  | (1,042)                             |
| As at 31 March 2026        | <u>3,171</u>                        |
| <b>Net Book Value</b>      |                                     |
| As at 31 March 2026        | <u>2,377</u>                        |
| As at 1 April 2025         | <u>2,572</u>                        |

During the year, three old computers were disposed of, as they were no longer fit for purpose.

Losses arising on the disposal of these amounted to £423, as shown on the face of the Statement of Financial Activities under the heading of "Net losses on investments".

Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)  
Notes to the Financial Statements (continued)  
For The Year Ended 31 March 2026

10. Stocks

|       | 2026  | 2025 |
|-------|-------|------|
|       | £     | £    |
| Stock | 9,950 | -    |

11. Debtors

|                                | 2026         | 2025          |
|--------------------------------|--------------|---------------|
|                                | £            | £             |
| <b>Due within one year</b>     |              |               |
| Prepayments and accrued income | 3,910        | -             |
| Grant due from R Gold          | -            | 5,000         |
| Due from Gift Aid              | 1,859        | 12,612        |
| Overpayment Nest Pension       | 10           | -             |
|                                | <u>5,779</u> | <u>17,612</u> |

12. Creditors: Amounts Falling Due Within One Year

|                              | 2026         | 2025         |
|------------------------------|--------------|--------------|
|                              | £            | £            |
| Trade creditors              | -            | 1            |
| Taxation and social security | 3,671        | 2,441        |
| Accruals and deferred income | 3,495        | 890          |
|                              | <u>7,166</u> | <u>3,332</u> |

The £1 comparative figure in Trade Creditors for 2025 is a rounding difference which can be ignored.

13. Deferred Income

Deferred income movements in the year were as follows:

|                                       | 2026         | 2025     |
|---------------------------------------|--------------|----------|
|                                       | £            | £        |
| Balance at the start of the period    | -            | -        |
| Income deferred in the current period | 2,000        | -        |
| Balance at the end of the period      | <u>2,000</u> | <u>-</u> |

Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)  
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For The Year Ended 31 March 2026

14. Movement in Funds

|                                 | As at 1 April<br>2025<br>£ | Income<br>£    | Expenditure<br>£ | As at 31<br>March 2026<br>£ |
|---------------------------------|----------------------------|----------------|------------------|-----------------------------|
| <b>Unrestricted funds</b>       |                            |                |                  |                             |
| General:                        |                            |                |                  |                             |
| General unrestricted fund       | 287,114                    | 128,286        | (143,535)        | 271,865                     |
| Designated:                     |                            |                |                  |                             |
| Unrestricted designated funds   | -                          | 13,627         | (11,347)         | 2,280                       |
| <b>Total unrestricted funds</b> | <u>287,114</u>             | <u>141,913</u> | <u>(154,882)</u> | <u>274,145</u>              |
| <b>Restricted funds</b>         |                            |                |                  |                             |
| Restricted fund                 | 203,297                    | 230,500        | (212,665)        | 221,132                     |
| <b>Total funds</b>              | <u>490,411</u>             | <u>372,413</u> | <u>(367,547)</u> | <u>495,277</u>              |

|                           | As at 1 April<br>2024<br>£ | Income<br>£    | Expenditure<br>£ | As at 31<br>March 2025<br>£ |
|---------------------------|----------------------------|----------------|------------------|-----------------------------|
| <b>Unrestricted funds</b> |                            |                |                  |                             |
| General:                  |                            |                |                  |                             |
| General unrestricted fund | 267,363                    | 137,749        | (117,998)        | 287,114                     |
| <b>Restricted funds</b>   |                            |                |                  |                             |
| Restricted fund           | 149,822                    | 276,009        | (222,534)        | 203,297                     |
| <b>Total funds</b>        | <u>417,185</u>             | <u>413,758</u> | <u>(340,532)</u> | <u>490,411</u>              |

General unrestricted funds contain £75,000 of general reserves, in accordance with the charity's reserves policy and an additional £100,000 sustainability fund.

15. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

**Caring Matters Now (Charity for those affected by Congenital Melanocytic Naevus)**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 31 March 2026**

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During the year the expenses reimbursed to the trustees or paid directly to third parties were as follows:

|                | <b>2026</b> | <b>2025</b> |
|----------------|-------------|-------------|
|                | <b>£</b>    | <b>£</b>    |
| Travel         | 515         | 300         |
| Subsistence    | 22          | -           |
| Accommodation  | 149         | -           |
| Other Expenses | -           | 27          |
|                | <u>686</u>  | <u>327</u>  |

Number of trustees reimbursed for expenses during the year was 3 (2025: 2)

**16. Related Party Disclosures**

The total amount of unconditional donations received from a Trustee and other related parties amounts to £31,000 (2025: £31,000).