

CARING MATTERS NOW UK
(CHARITY FOR THOSE AFFECTED BY CONGENITAL MELANOCYTIC NAEVUS)

STATEMENT OF ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

CHARITY NO. 1192670

CARING MATTERS NOW UK
(CHARITY FOR THOSE AFFECTED BY CONGENITAL MELANOCYTIC NAEVUS)

Index

Page No.

1 - 4	Trustees' Annual Report
5	Independent Examiner's Report
6	Statement of Financial Activities
7	Balance Sheet
8 - 11	Notes to the Accounts

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025
CARING MATTERS NOW UK
(CHARITY FOR THOSE AFFECTED BY CONGENITAL MELANOCYTIC
NAEVUS)

The trustees for the year were:

Trustees appointed on registration of the charity on 7th December 2020

Val Unsworth (Chair)
Ian Chance (Treasurer)
Ruth Gold

Trustees appointed thereafter:

Emma Robins – Appointed 18th September 2021
Tracy Traverse-Burley – Appointed 18th September 2021
Kuhan Valleekanthan – Appointed 3rd March 2022

Val Unsworth stepped down as charity chair on 16th November 2024 and was appointed as a board member by the remaining board of trustees.

Tracy Traverse-Burley was appointed as chair of trustees by the full board on 16th November 2024.

Trustees are appointed by the board of trustees.

Objectives and Activities

The objects of the CIO are:

The relief of sickness and distress and the protection and preservation of the health of persons affected by CMN and their families and carers, in particular, but not restricted to: (a) The advancement of the education of the medical profession and the general public into CMN and its implications for the family; and (b) The promotion of research into the causes, effects, treatments and management of CMN and to disseminate the useful results thereof.

The charity activities to achieve this are:

- Grant applications and fundraising events
- Strong support strategy for CMN members
- Training of our regional support contacts
- Host national, regional and age-specific support events across the UK
- Host online support events and community groups
- Production and distribution of CMN publications: Inspire Magazine, support literature, medical booklet
- Production and distribution of CMN merchandise
- Raising the CMN profile through media & website
- Exhibiting at international conferences to raise awareness of the condition and the charity

In setting objectives and planning activities, the trustees have given due consideration to the Charity Commission's general guidance on public benefit and in particular, to its supplementary public benefit guidance on the relief of those in need, by reason of ill-health or other disadvantage (physical disfigurement).

The charity's day-to-day operations are managed by a Chief Executive, who is supported by 4 members of staff; Head of Support, Head of Finance, Comms and Engagement Coordinator and Support Coordinator.

The charity has a core group of volunteers who assist the staff in delivering our support, fundraising and communications strategy.

Achievements and Performance

Undertook a larger piece of work to restructure staff roles, setting clear boundaries for each role which complement the newly recruited volunteering roles.

Recruited volunteers for key roles to support wider operational tasks within the charity, including, merchandise, bulk mail-outs, graphic design, social media engagement and conference exhibitors.

Continued to strengthen our brand awareness by enhancing our social media footprint, improving website content and producing new support materials and fundraising campaigns.

Developed our Support Pathway ensuring tailored support is provided to all members, with specific focus on developing a Self-Advocacy Pack and Adult Support Guide, as well as updating the CMN medical booklet.

Continued to host online communities for families affected by CMN, including a gaming community tailored to attract 'dads and lads', a monthly baby & toddler group, new members meeting and our annual online research presentation.

Hosted 8 regional support events across the UK, providing children, teenagers and adults with team-building activities to build friendships, share experiences and seek advice and support in a safe and relaxed setting. The events provide parents with opportunities to share experiences and receive expert advice from our support contact team.

The support contact team has continued to offer regional support to members across the UK. We have 24 support contacts based around the UK.

Hosted our annual training and information day for our volunteer team. The training day provided an opportunity for our support contacts to learn more about the CMN research, to hear about charity developments, to participate in support training delivered by a professional counsellor, and to share their experiences of providing support to members.

Designed and produced our annual support magazine entitled INSPIRE. The magazine is sent to all charity members and includes support advice, fundraising stories, charity news and research updates.

Provided funding to advance the dedicated CMN research at Great Ormond Street Hospital, which has made huge headway into understanding the causes of CMN, and now working towards a cure.

Continued to provide parents of a new-born baby affected by CMN the opportunity to book an initial hour-long support consultation with the charity's Support Pathway Practitioner. The consultation gives parents an invaluable opportunity to receive immediate advice, support and reassurance. Parents can book a support consultation by either emailing the charity or by calling our dedicated Support Helpline.

Attended 3 medical conferences to raise awareness of CMN amongst Dermatologists, Nurses and Midwives.

Developed our fundraising strategy by developing regional fundraising webpages.

Increased and maintained merchandise range to assist with building brand awareness and to raise additional funds.

Participated in the Rare Diseases Day Feb 2025 to raise the profile of CMN.

Produced new Policies and Procedures, as well as reviewing current policies and procedures.

Financial Review

The Charity spends its funds very carefully and always in accordance with relevant charity rules and legislation to support its 3 clear charitable aims; to support those affected by CMN, to fund CMN research, and to raise awareness about CMN.

Support – We have provided finances for supporting those affected by CMN. This included funding in-person and online support events along with printed support material.

Awareness - We have funded awareness campaigns to raise the profile of CMN on a global scale, as well as attending national medical conferences to educate doctors, nurses and midwives about CMN.

Research - Through grants received and research donations, we have been able to fund the pioneering research undertaken by Professor Kinsler and her team. In the current year, grants were made to University College London to the value of £138,038 (2024 £170,750).

The charity does not invest funds outside of the normal banking facilities. The trustees review financial requirements and in doing so, areas of activity, funding sources, future needs, opportunities, contingencies, and risks are all duly considered.

Reserves Policy

The level of reserves is reviewed annual against the charity expenditure. The cash reserve policy is to remain at £75,000. These funds are invested in 3 month and 9 month fixed term accounts.

Trustees' Responsibilities Statement

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);

- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

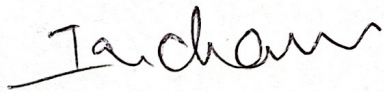
The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Bank Accounts

The Charity's bankers are:
Charities Aid Foundation
Flagstone

The Independent Examiner is K F Green, trading as Tacconi Green & Co.

Approved by the trustees and signed on their behalf by:



Ian Chance (Trustee / Treasurer)

21/7/25

Dated:

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CARING MATTERS NOW UK
(CHARITY FOR THOSE AFFECTED BY CONGENITAL MELANOCYTIC NAEVUS)

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2025 which are set out on pages 6 to 10.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Accounting Technicians, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



K F Green (FMAAT)
32a East Street
St. Ives
Cambs
PE27 5PD

Dated: 02/07/25

CARING MATTERS NOW UK
(CHARITY FOR THOSE AFFECTED BY CONGENITAL MELANOCYTIC NAEVUS)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2025

	Unrestricted Funds	Restricted Funds	Total	2024
	£	£	£	£
INCOME				
Donations	13,031	6	13,037	17,009
Grants	-	229,397	229,397	160,000
Fundraising events	58,856	46,356	105,212	21,125
Caring Matters Now events	29,258	250	29,508	29,075
Other income	18,212	-	18,212	16,147
Interest received	18,392	-	18,392	21,389
TOTAL INCOME	137,750	276,009	413,759	264,744
EXPENDITURE				
Support costs	30,748	50,955	81,704	74,446
Awareness costs	18,463	12,107	30,570	21,656
Research costs	7,156	149,937	157,094	180,582
Fundraising costs	27,231	-	27,231	23,408
Governance costs	34,400	9,535	43,935	46,833
TOTAL EXPENDITURE	117,999	222,534	340,533	346,926
Surplus/Loss for the year	19,751	53,475	73,226	(82,182)
Transfer between funds	-	-	-	-
Accumulated Fund brought forward	267,363	149,823	417,185	499,367
Accumulated Fund carried forward	287,114	203,298	490,411	417,185

CARING MATTERS NOW UK
(CHARITY FOR THOSE AFFECTED BY CONGENITAL MELANOCYTIC NAEVUS)

BALANCE SHEET AS AT 31ST MARCH 2025

		Unrestricted Funds	Restricted Funds	Total	2024
	Note	£	£	£	
Fixed Assets					
Tangible assets	4	2,572	-	2,572	3,429
		<u>2,572</u>	<u>-</u>	<u>2,572</u>	<u>3,429</u>
Current Assets					
Debtors	5	17,612	-	17,612	3,601
Cash at bank & in hand		270,262	203,298	473,559	413,153
Total Current Assets		<u>287,873</u>	<u>203,298</u>	<u>491,171</u>	<u>416,753</u>
Less Current Liabilities					
Creditors	6	(3,331)	-	(3,331)	(2,997)
Net Current Assets		<u>284,542</u>	<u>203,298</u>	<u>487,839</u>	<u>413,756</u>
Total Assets		<u>287,114</u>	<u>203,298</u>	<u>490,411</u>	<u>417,185</u>
Represented by					
Income Funds					
Unrestricted funds	7	287,114	-	287,114	267,362
Restricted funds	7	-	203,298	203,298	149,823
TOTAL		<u>287,114</u>	<u>203,298</u>	<u>490,411</u>	<u>417,185</u>

These accounts were approved on behalf on the Managing Committee and were signed on its behalf by:


 Ian Chance (Trustee / Treasurer) 2/7/25

CARING MATTERS NOW UK
(CHARITY FOR THOSE AFFECTED BY CONGENITAL MELANOCYTIC NAEVUS)
NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

Note

1 ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, The Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Accounting Practice

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation.

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 25% on reducing balance

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Taxation

The charity is exempt from tax on its charitable activities.

CARING MATTERS NOW UK
(CHARITY FOR THOSE AFFECTED BY CONGENITAL MELANOCYTIC NAEVUS)
NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

Note

2 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2025, nor for the previous year ended 31st March 2024.

Trustees' expenses

Type of expenses reimbursed	2025	2024
	£	£
Travel	300	843
Subsistence	-	90
Accommodation	-	286
Other (please specify):		
Gift for serving board member	27	49
TOTAL	327	1268

Number of trustees reimbursed for expenses

2025	2024
2	3

3 STAFF COSTS

The average monthly number of employees during the year was as follows:

2025	2024
5	5

No employees received emoluments in excess of £60,000.

4 FEES FOR INDEPENDENT EXAMINATION OF ACCOUNTS

	2025	2024
	£	£
Independent examiner's fees for reporting on the accounts	890	840

CARING MATTERS NOW UK
(CHARITY FOR THOSE AFFECTED BY CONGENITAL MELANOCYTIC NAEVUS)
NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

Note

5 GRANTS

	Grants to institutions	Grants to individuals
Purpose for which grants made	£	£
Research	138,038	-
Total	138,038	-

Grants made to institutions

Names of institutions	Purpose	Total amount of £
University College London	Research	138,038
		-
Total grants to institutions		138,038

6 TANGIBLE FIXED ASSETS

**Computer
Equipment**

Cost

As at 1st April 2024

6,124

Additions

-

Disposals

-

As at 31st March 2025

6,124

Depreciation

As at 1st April 2024

2,695

Charge for the year

857

On disposals

-

As at 31st March 2025

3,552

Net Book Value

As at 31st March 2025

2,572

Net Book Value

As at 31st March 2024

3,429

7 DEBTORS

2025

2024

Trade debtors

-

-

Grant due from R Gold

5,000

Gift Aid

12,612

3,601

17,612

3,601

CARING MATTERS NOW UK
(CHARITY FOR THOSE AFFECTED BY CONGENITAL MELANOCYTIC NAEVUS)
NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

Note

8	CREDITORS	2025	2024
	PAYE creditor	2,441	1,997
	Other creditors	-	160
	Accruals	890	840
		<u>3,331</u>	<u>2,997</u>

9 **MOVEMENT IN FUNDS**

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds	267,363	19,751	287,114
Restricted funds	149,823	53,475	203,298
TOTAL FUNDS	<u>417,185</u>	<u>73,226</u>	<u>490,411</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains & losses £	Movement in funds £
Unrestricted funds	137,750	(117,999)	-	19,751
Restricted funds	276,009	(222,534)	-	53,475
TOTAL FUNDS	<u>413,759</u>	<u>(340,533)</u>	<u>-</u>	<u>73,226</u>