



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1/1/2023 To 31/1/23

Charity name: Anglican Futures

Charity registration number: 1192663

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the Charity is, the advancement of the Christian faith of orthodox Anglicans, for the public benefit, in accordance with the Jerusalem Declaration of the Global Anglican Future Conference declared on 29 June 2008 and which is set out in the Schedule to this constitution.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Anglican Futures provided pastoral and practical support to faithful Anglican leaders and other members of the public who took part in our Ideas Exchanges. We did this by providing analysis of present and future matters of interest on our blog www.anglicanfutures.org/blog; offering online Ideas Exchanges enabling discussion of different topics; a regular online coffee room and regular emails to subscribers. We have offered pastoral support to those facing difficulties in the church context, including bullying, disciplinary proceedings and loneliness of leading small churches. We have offered practical support to church leaders seeking advice on change management, starting up charitable structures and many different aspects of church life. In all these activities the trustees have had regard to the guidance issues by the Charity Commission on public benefit. All our activities are advertised on our website.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our subscriber list increased by 25% during 2022 - we sent 38 emails - with an average opening rate of over 70%. Our blog, which offers analysis for, and practical support to, faithful Anglicans reached over 24,000 unique visitors with 65,600 post views. We have been able to meet with faithful Anglicans at Gafcon and at Synods and our analysis is much appreciated by users. Regular online events – have allowed us to engage with users in a variety of different settings. We arranged three in person On The Edge gatherings and have continued to offer support to clergy and congregations who have sought help with a range of questions including managing change, disciplinary proceedings and creating new charitable structures.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity has yet to collect the 2023 Gift Aid so the cash funds are lower than expected.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our aim is to have 3 months operating costs – for rent, rates and basic expenditure
Amount of reserves held	Para 1.22	£1500
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation - Foundation model
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by the trustees

Reference and Administrative details

Charity name	Anglican Futures
Other name the charity uses	n/a
Registered charity number	1192663
Charity's principal address	20 Lostwithiel Street Fowey PL23 1BE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daniel Leafe			
2	Carl Chambers			
3	Susanna Sanlon			
4	Philip Ashey			
5	Matthew Mason		Jan-Feb 2023	
6				

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Daniel J Leafe	
Full name(s)	DAVID JOHN LEAFE	
Position (eg Secretary, Chair, etc)	TRUSTEE	
Date	31/10/24	



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FOR ENGLAND AND WALES

1192663

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2023

To

Period end date
31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	13,672	-	-	13,672	15,375
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	13,672	-	-	13,672	15,375
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,672	-	-	13,672	15,375
A3 Payments					
Rent (office)	3,150	-	-	3,150	3,150
Rates (office)	335	-	-	335	335
Services: Light/heat/water/cleaning (office)	439	-	-	439	547
Telephone, internet, postage, email	670	-	-	670	414
Bank charges	60	-	-	60	60
Printing, stationery, computer supplies	141	-	-	141	240
Publicity/ website	371	-	-	371	505
Costs of charitable activities	11,652	-	-	11,652	6,792
	-	-	-	-	-
Sub total	16,818	-	-	16,818	12,043
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	16,818	-	-	16,818	12,043
Net of receipts/(payments)	- 3,146	-	-	- 3,146	3,332
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,034	-	-	6,034	2,791
Cash funds this year end	2,888	-	-	2,888	6,123

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Account 31/12/23	2,888	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	2,888	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the
charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
<i>Daniel J Leake</i>	D J LEAKE	31/10/24