



Scouts

Tir A Môr



District AGM &

Celebration of Scouting 2023

AGM Agenda,

22nd May 2023

- Welcome and introductions
Apologies for absence.
- The District Scout Council to receive and consider the annual report and Accounts.
- Approval of the District Commissioners nomination of the Group Chair
- Election of the District Secretary
- Election of the District Treasurer
- Election of members of the District Scout Council to the District Executive Committee
- Appointment of independent auditor, examiner, or scrutineer
- Close of meeting

District Accounts

Receipts and Payments for the year from 1st January to the 31st December 2022

Receipts

Donations, Legacies & Similar income	2022	2021
Membership Subscription	£36,035	£26,192
Less Membership Sub paid	£33,795	£26,143
	£2,240	£49
Scout Lodge	£2,485	£1,535
Donations & Sundry Receipts	£19,820	£4,124
	£24,544	£5,708
Grants		
Other Grants	£9,400	£11,486
Sub Total	£9,400	£20,886
Income to Recover		
Fundraising (Gross)		
Fete	£6,546	
Badge Sales	£4,575	£2,198
Sub Total	£11,121	£2,198
Investment Income	£1	£1
Bank Interest		
Scout Ass Short Term Inv Serv	£140	£0
	£141	£1
Total Gross Income	£45,206	£28,793
Total Receipts	£45,206	£28,793

Receipts and Payments for the year from 1st January to the 31st December 2022**Payments**

Charitable Payments	2022	2021
Youth Programme & Activities	£14,336	£2,997
Insurance	£52	£51
Motor Expense	£4,091	£1,270
Sundry	£595	£575
Sec Exp/Printing/Postage	£47	£0
Loan Payment	£910	£910
St Brides Major Lodge	£3,628	
Insurance	£834	£849
Utilities	£1,025	£1,013
Rent	£144	£144
Maintenance	£1,923	£695
Building Work	£800	£5,324
Sub Total	£28,385	£13,828
Fete	£8,361	£0
Badges	£4,302	£2,156
Other	£0	£0
	£12,663	£2,156
Total Gross Expenditure	£41,048	£15,984
Asset & Investment Purchase etc	£3,983	£4,516
Total Payments	£45,031	£20,500
Net of Receipts (payments)	£678	-£1,107
Transfer between funds	£0	£0
Cash Funds Last year end	£40,056	£41,163
Cash Funds this Year end	£40,734	£40,056

Statement of Assets & liabilities as at the 31st December 2022

Payments

Charitable Payments	District	2021
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Monetary Assests (cash, bank & similar funds)

Bank Current Account (s)	£21,744	£20,823
Bank Deposit Account(s)	£390	£390
Building Society Account(s)		
Scout Ass Short Term Invest	£18,600	£18,460
Cash in Hand	£383	£383
	£41,117	£40,056

Other Monetary Assests

Tax Claim

Loans due to District

Debts due to District

Badges	£0	£309
	£0	£309

Non Monetary Assests	£39,907	£35,924
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Badges Stock	£1,062	£826
	£40,969	£37,059

Liabilities

Other	£1,831	£3,638
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District Report 2022



2 New Squirrels Drey's opened.



1st Barry, 6th Barry &
2/4th Barry winning
various events in Area
Swimming Gala.



Beast ESU & Smugglers ESSU Entered Monopoly Run in London



Queen Scout & Duke of
Edinburgh Hikes across
the year.

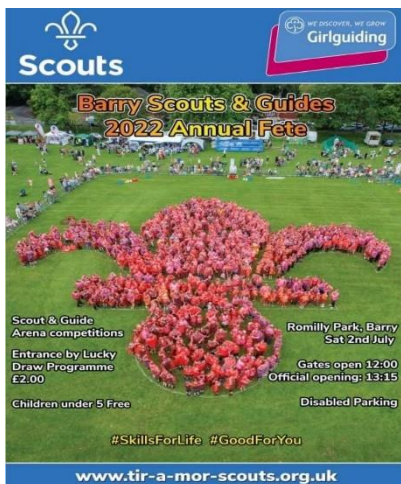


Rock Climbing Course and training held
at Scout Lodge



All Wales Scout Camp 2022





Scout & Guide Fete return after 2 years



Over 350 people undertaking Boating activities throughout the year at the boating Centre.



Cub & Scout Pioneering Badge Day held at Scout Lodge





Atlantic Adventure 2022



Civic Duties &

Remembrance Parades



Awards 2022

Martin Evans & Gill Clay

Silver Wolf



Neil Murry Area Pathway Award.

Alexa from 1st Barry Wining Scout
Open Regatta





Lots and Lots of Badge Presentations.

Over 1000 badges handed out over the year.

Janet Davies being Awarded the 1st Bryan Foley Award.

Area Chief Scout Award presentation.



District Census Growth

Name	2022	2023	Growth
Tir A MÃ‘r	65	83	+18
2nd/4th Barry	63	52	-11
5th Barry (Salem Baptist)	70	72	+2
6th Barry (All Saints)	41	42	+1
11th Barry	35	50	+15
15th Barry(1st Penmark With Porthkerry)	58	63	+5
1st Barry Sea Scout	91	120	+29
1st Cowbridge	81	71	-10
1st Llantwit Major	38	40	+2
1st St Athan	8	10	+2
1st St Brides Major Scout Group	54	57	+3
Total	604	660	+56



District Commissioner Remarks.

I would like to start by saying a big thank you to all the volunteers who have supported scouting within the Tir a Môr District last year! Without you scouting would not happen.

The highlights for me this year start of course with Atlantic Adventure, where over 700 young people and 150 volunteers came together to deliver over 40 activities at Atlantic College. This certainly was a great day out for every group and section across the district!

As every year, the Scout Fete was another fantastic success after being absent for 2 years. The fete is a great fundraiser for the Barry groups and helps them to support scouting for another year along with showcasing how strong scouting still is.

This year's census was another great success for the district, with an increase of 56 more young people, which is a 9% increase between census taken in 2022 and census taken in 2023. I am sure we will increase our membership numbers again this year.

As a district we may not be as active as other districts in terms of district events, which is a credit to how strong all the groups are within the district at running their own programmes, activities and camps.

The district and most of the groups are in very good condition with finances and membership numbers, but a number of groups are looking out for more volunteers across a number of roles. Sadly, I don't have a magic wand to recruit more volunteers, but I know each group has their own ways of recruiting leaders through their pool of parents.

Looking forward, I am in my final year now of being District Commissioner and considering the next stage of my scouting journey. Whatever happens I'll still be as committed as ever, just like the last 9 years. I will continue to grow the Scout Lodge which I'm sure you agree is a great asset to the district, and keep growing the boating centre, again another great asset. Potentially I'd also like to look at organising another Atlantic Adventure in 2024.

Again thank you all for supporting me in my role and for supporting scouting in your groups.

Yours in Scouting

Chris Parsons

District Commissioner.