



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2024

To 31st March 2025

Charity name: Cylch Meithrin Santes Fair

Charity registration number: 1192580

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	THE OBJECT OF THE CIO IS: TO ADVANCE THE EDUCATION OF PRE-SCHOOL CHILDREN THROUGH THE MEDIUM OF WELSH LANGUAGE WITHIN HOLYHEAD.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity's main activity is to deliver the Early Years Foundation Stage through the medium of Welsh to children aged 2-5, within our inclusive setting. We do this by employing experienced, well qualified and highly competent Pre-School Managers and a team of talented Early Years Educators, who together provide opportunities for all children to learn, develop, stay safe and healthy. We are guided by the needs and interests of our children and continue to deploy a key person approach to ensure the progress and well-being of individual children is carefully monitored. We provide our staff with regular training and maintain a stimulating learning environment. We listen to the views of children, parents and staff and use feedback to inform our improvement work. We accurately assess our children and develop positive relationships with our stakeholders. We value all children as individuals, we celebrate diversity, and we help the children in our care to be happy and healthy. We have policies and procedures in place for all aspects of our work including safeguarding, child protection and health and safety.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In all of our work we (the trustees) have regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Introduction</p> <p>Over the past 12 months, Cylch Meithrin Santes Fair has continued to demonstrate resilience, commitment, and high-quality provision for children and families, despite facing significant challenges within the local childcare landscape. This report outlines the achievements of the Cylch during this period, highlights how challenges have been addressed, and sets out positive developments for the future.</p> <p>Responding to Local Challenges</p> <p>One of the main challenges faced during the last year has been a reduction in the number of children attending the Cylch. This has largely been due to low local birth rates and increased competition from other childcare providers who were able to offer Flying Start funded places, which were not previously available at Cylch Meithrin Santes Fair. Despite these external factors, the Cylch has remained open and operational, continuing to offer a safe, nurturing, and Welsh-medium early years environment for children in the community. Maintaining provision during a difficult period demonstrates strong leadership, commitment from staff, and support from the management committee.</p> <p>Maintaining Quality Provision</p> <p>Throughout the year, the Cylch has:</p> <ul style="list-style-type: none"> Continued to offer high-quality Welsh-medium early years education and care Provided a warm, inclusive, and welcoming environment for all children Supported children's wellbeing, language development, and early learning through play Maintained strong safeguarding practices and daily routines <p>Securing Flying Start Funding</p> <p>A significant achievement over the last 12 months has been the successful approval of Flying Start funding for Cylch Meithrin Santes Fair, which will be available from the beginning of February. This is a major milestone and a positive turning point for the Cylch. This funding will:</p> <ul style="list-style-type: none"> Enable the Cylch to offer funded places to eligible families Improve accessibility and affordability for parents Support an increase in the number of children attending Strengthen the long-term sustainability of the Cylch

		<p>Looking Ahead</p> <p>With Flying Start funding now in place, the Cylch is optimistic about the future. Plans are underway to increase child numbers, promote the availability of funded places, and continue developing the provision to meet the needs of local families. The past year has demonstrated the Cylch's ability to adapt, persevere, and plan strategically. These achievements provide a strong foundation for growth and continued success over the coming months.</p> <p>Conclusion</p> <p>Although the last 12 months have been challenging, Cylch Meithrin Santes Fair has shown determination, stability, and a continued commitment to quality early years provision. Securing Flying Start funding marks an important achievement and positions the Cylch well for future development, growth in numbers, and ongoing support for children and families in the community.</p>
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Financial position is consistent with previous accounting period
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held for future accounting period expenses
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charity is a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Reference and Administrative details

Charity name	Cylch Meithrin Santes Fair
Other name the charity uses	
Registered charity number	1192580
Charity's principal address	Ysgol Gynradd Santes Fair LONGFORD ROAD CAERGYBI LL65 1TR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Keith Roberts	Chair		
2	Richard Jones			
3	Alex McGinn			
4	Susan McGinn	Secretary		
5	Naomi Clarke	Treasurer		
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>S McGinn</i>	<i>N Clarke</i>
Full name(s)	Susan McGinn	Naomi Clarke
Position (eg Secretary, Chair, etc)	Secretary	Treasurer
Date	29.01.2026	

CYLCH MEITHRIN SANTES FAIR
FINANCIAL STATEMENT PERIOD ENDING 31ST MARCH 2025

INCOME

	2025	2024
Grants	4,085	15,114
Capital Grants	15,000	34,149
Income	7	15
Total Income Received	19,092	49,278

EXPENDITURE

Accountancy Fees	160	160
Capital Expenditure	9,618	30,950
Supplies	398	-
Dance Classes	-	2,316
Wages	12,424	14,981
Bank Fees	60	60
Total Expenditure	22,660	48,467

Surplus / (Deficit)	- 3,568	811
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