



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1<sup>st</sup> April 2023

To 31<sup>st</sup> March 2024

Charity name: Cylch Meithrin Santes Fair

Charity registration number: 1192580

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	THE OBJECT OF THE CIO IS: TO ADVANCE THE EDUCATION OF PRE-SCHOOL CHILDREN THROUGH THE MEDIUM OF WELSH LANGUAGE WITHIN HOLYHEAD.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity's main activity is to deliver the Early Years Foundation Stage through the medium of Welsh to children aged 2-5, within our inclusive setting. We do this by employing experienced, well qualified and highly competent Pre-School Managers and a team of talented Early Years Educators, who together provide opportunities for all children to learn, develop, stay safe and healthy. We are guided by the needs and interests of our children and continue to deploy a key person approach to ensure the progress and well-being of individual children is carefully monitored. We provide our staff with regular training and maintain a stimulating learning environment. We listen to the views of children, parents and staff and use feedback to inform our improvement work. We accurately assess our children and develop positive relationships with our stakeholders. We value all children as individuals, we celebrate diversity, and we help the children in our care to be happy and healthy. We have policies and procedures in place for all aspects of our work including safeguarding, child protection and health and safety.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In all of our work we (the trustees) have regard to the guidance issued by the Charity Commission on public benefit.

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Preschool Education Enhancement:</b> Implemented programs and initiatives to enhance the quality of preschool education in Holyhead through the medium of the Welsh language. Expanded access to educational resources and activities for preschool children. Increased Welsh Language Proficiency: Facilitated a noticeable increase in Welsh language proficiency among preschool children, fostering linguistic development and cultural preservation.</p> <p><b>Community Involvement:</b> Actively engaged with the local community to raise awareness about the importance of preschool education in Welsh. Organized community events and workshops to involve parents and caregivers in the educational journey of their children.</p> <p><b>Improved Learning Environments:</b> Invested in infrastructure and resources to create conducive learning environments for preschool children. Ensured that facilities are well-equipped to provide a stimulating and nurturing atmosphere for early learning.</p> <p><b>Collaborative Partnerships:</b> Established partnerships with local schools, community organizations, and educational institutions to create a network supporting the charity's mission. Collaborated with stakeholders to share best practices and resources.</p> <p><b>Difference in Beneficiaries' Circumstances:</b> Significantly improved the educational experiences of preschool children in Holyhead by fostering language development, cognitive skills, and overall school readiness. Empowered parents and caregivers to actively participate in their children's education, creating a positive impact on family dynamics.</p> <p><b>Wider Benefits to Society:</b> Contributed to the preservation and promotion of the Welsh language within the Holyhead community. Enhanced the overall educational landscape, laying a foundation for future academic success and social development. Strengthened the sense of community by fostering connections among families with shared linguistic and cultural values.</p>

		<p><b>Challenges Overcome:</b> Overcame potential barriers to Welsh language education by implementing inclusive and accessible programs. Addressed logistical challenges to ensure widespread access to educational resources within the community.</p> <p><b>Future Plans:</b> Continue expanding and improving educational programs to reach more preschool children. Explore opportunities for collaboration with regional educational institutions to create a seamless transition for children entering formal education. Maintain a commitment to continuous improvement, adapting programs to meet the evolving needs of the community.</p>
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Financial position is consistent with previous accounting period
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held for future accounting period expenses
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charity is a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

## Reference and Administrative details

Charity name	<b>Cylch Meithrin Santes Fair</b>
Other name the charity uses	
Registered charity number	<b>1192580</b>
Charity's principal address	Ysgol Gynradd Santes Fair LONGFORD ROAD CAERGYBI LL65 1TR

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Keith Roberts	Chair		
2	Richard Jones			
3	Alex McGinn			
4	Susan McGinn	Secretary		
5	Naomi Clarke	Treasurer		
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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	<i>S McGinn</i>	<i>N Clarke</i>
<b>Full name(s)</b>	Susan McGinn	Naomi Clarke
<b>Position (eg Secretary, Chair, etc)</b>	Secretary	Treasurer
<b>Date</b>	13.01.2025	

**CYLCH MEITHRIN SANTES FAIR**  
**FINANCIAL STATEMENT PERIOD ENDING 31ST MARCH 2024**

**INCOME**

	<b>2024</b>	<b>2023</b>
Grants	15,114	28,336
Capital Grants	34,149	-
Income	15	203
<b>Total Income Received</b>	<b>49,278</b>	<b>28,539</b>

**EXPENDITURE**

Accountancy Fees	160	160
Capital Expenditure	30,950	-
Dance Classes	2,316	-
Wages	14,981	26,767
Bank Fees	60	72
Hall Hire	-	250
<b>Total Expenditure</b>	<b>48,467</b>	<b>27,249</b>

<b>Surplus / (Deficit)</b>	<b>811</b>	<b>1,290</b>
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Section A

Independent Examiner's Report

Report to the trustees/  
members of

Cylch Meithrin Santes Fair

On accounts for the year  
ended

31<sup>st</sup> March 2024

Charity no  
(if any)

1192580

Set out on pages

Sheet 1 of the Receipts and payments accounts (CC16a) for the period 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* *Please delete the words in the brackets if they do not apply.*

Signed: *A Peters*

Date: 14/01/2025

Name: Andrew Peters

Relevant professional  
qualification(s) or body  
(if any):

ACCA

Address:

Clear Accounting

Unit 22, Rossmore Business Village

Ellesmere Port, CH65 3EY