

REGISTERED CHARITY NUMBER: 1192543

FOCUS4HOPE

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2025**



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Focus4Hope

Legal and Administrative Information

Reference and Administrative Information

Charity name	Focus4Hope
Charity registration number	1192543
Registered office and operational address	12 Huddersfield Road Brighouse West Yorkshire HD6 1JZ
Trustees	Margaret Cameron (Appointed 8 July 2024) Sarah Helliwell Dave Kitson (Resigned 3 February 2025) Peter Cawdron (Resigned 30 June 2025) Lidia Shinwell (Chair) Daniel Thompson Laura Carr (Resigned 22 February 2025) Zoe Hands (Appointed 6 February 2025) Michael Webb (Appointed 6 February 2025)
Chief Executive	Louise Reed
Bankers	HSBC Unit 11-12 Kingsgate Shopping Centre King Street Huddersfield HD1 2QB
Independent examiners	Sleigh & Story Ltd Thornhill Brigg Mills Thornhill Beck Lane Brighouse HD6 4AH

Annual Report of the Trustees for the Year Ended 31st March 2025

The trustees present their report with the financial statements of the charity for the year ended 31st March 2025.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, a constitution of a Charitable Incorporated Organisation.

Recruitment and appointment of Trustees

Trustees are recruited by invitation from people that have become known to the CIO through its activities and have shown that they possess the interest and skills required to make a contribution to the fulfilment of the CIO objectives.

New trustees receive copies of the CIO trust deeds and past years' accounts, to understand the ethos and objectives of the CIO.

Induction is generally carried out by The Chair and CEO.

Trustees appointed during the year were:

Zoe Hands

Michael Webb

Risk Management

Trustees continue to adopt the Risk Assessment and Management Statement previously drawn up which identifies the risk areas, their potential impact and appropriate control procedures. Internal controls were maintained to ensure the effective management and monitoring of the charity's operation.

Public Benefit

The Trustees confirm that due regard has been paid to the public benefit guidance published by the Charity Commission.

OBJECTIVES AND ACTIVITIES

The objectives of Focus4Hope are to provide the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage, through:

- the provision of a social supermarket and crisis food parcels
- providing items, such as clothes and hygiene products, home starter kits
- providing advice, guidance, education and signposting on housing, employment and healthcare.

Another of Focus4Hope's core aims is to support the lonely and vulnerable through a variety of social events including:

- coffee mornings
- reminiscent cinema
- community meals
- day trips
- drop-ins

Our Crisis Support Workers offer further support in a variety of ways including checking benefits and helping to complete PIP, attendance allowance and DLA forms etc.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Our Core Services:

1. **Social Supermarket:** We operate a Social Supermarket using the Food Club model, providing affordable, nutritious food to low-income households. This initiative ensures that families have consistent access to quality food, significantly improving their health and well-being.
2. **Financial Literacy:** We offer financial literacy programs to equip individuals with essential money management skills. By learning to allocate limited budgets effectively, families can better manage their essential expenses, leading to enhanced financial stability.
3. **Employment Support:** Our employment support initiatives help participants access job opportunities and improve their financial stability. This service is crucial in empowering individuals to achieve self-sufficiency and economic independence.
4. **SEND Group for Families:** We have pioneered a SEND Group for families, providing vital support to those facing the unique challenges of special educational needs and disabilities. This group fosters a supportive environment where families can share experiences, access resources, and build a network of mutual support.
5. **Homeless Feeds:** We deliver bi-weekly homeless feeds in Leeds city centre, supporting those without a permanent home. Our services include warm meals, drinks, clothing, and additional support and referrals to help them navigate their challenging circumstances.
6. **Centre For Warmth:** We have been chosen as a Centre for Warmth with Northern Gas Networks and are offering support and advice for CO2 monitors, topping up utilities and we provide a hot two course free lunch every week in our community hub.
7. **Provision of support to the lonely and vulnerable:** We provide opportunities for the lonely and the vulnerable in the local area to connect and engage with others through a variety of events such as coffee mornings, reminiscent cinema, day trips and drop-ins.

Impact on the Community:

Our work has brought about transformative positive changes:

- **Improved Food Security:** Families now have reliable access to nutritious food, leading to healthier lives and better overall well-being.
- **Enhanced Financial Stability:** Through our financial literacy programs, families can manage their finances more effectively, ensuring that their essential needs are met.
- **Community Support:** We foster inclusivity and reduce social isolation by building a strong sense of community among our beneficiaries. This creates a supportive network where individuals feel valued and connected.

Commitment to Sustainability and Growth:

Focus4Hope remains firmly committed to long-term sustainability and responsible growth. Our organisation is powered by a dedicated team of volunteers, passionate staff, and engaged participants, whose commitment continues to drive positive change and community resilience.

A key element of our sustainability strategy is Replenish, our pre-loved boutique, which plays a vital role in generating unrestricted income for the charity. Replenish not only promotes environmental sustainability through reuse and circular economy principles but also provides essential unrestricted funds that allow Focus4Hope to respond flexibly to emerging needs, invest in core services, and support projects that are not always eligible for restricted grant funding. Every pound raised through Replenish is reinvested directly back into the community, strengthening our ability to deliver frontline support.

Our commitment to inclusivity, environmental responsibility, and financial sustainability ensures we can continue to make a meaningful and lasting difference. Together, we are building a stronger, more resilient community.

Employees

The CIO has 5 employees at the year-end, we are looking with further grant support to grow our staff capacity to meet demand.

Investment policy and objectives

By the powers contained in the governing Trust Deed, the Trustees have full discretion in the investment of the CIOs resources if they feel it is in the interest of the CIO.

FINANCIAL REVIEW

During the year the CIO received 225,463 (2024: £150,653) in Grants and our expenditure was £311,248 (2024: £228,866).

We generated a surplus for the year of £42,993 (2024: £77,388), of which £47,986 (2024: £31,207) was surplus on unrestricted funds. We have surplus reserves to carry forward of £183,120 (2024: £140,127), of which £82,654 (2024: £34,668) is surplus unrestricted funds £100,466 (2024: £105,459) surplus restricted funds. These funds will support our projects and charity work into future years.

Reserves Policy

Reserves are held to allow the charity to withstand fluctuations in its income and continue to meet its financial obligations. It is our policy to aim to hold unrestricted reserves equivalent to 3 months of operating costs.

Future Plans

Focus4Hope has been awarded some fantastic grants that will enable us to support the community in the coming years such as:

Centre for Warmth Grant – Northern Gas Networks (2024–2026):

Now in our second year of this programme, this funding enables us to continue operating a trusted Centre for Warmth, providing a weekly hot meal, energy advice, carbon monoxide awareness, and fuel-poverty support in a safe, welcoming space for anyone who needs it.

Focus4Hope

Annual Report of the Trustees for the Year Ended 31st March 2025

National Lottery Reaching Communities Grant:

Also now in year two, this funding supports core staffing and running costs, ensuring the Hub is staffed throughout opening hours and that individuals referred to us can access timely, consistent, and personalised support. This stability allows us to embed services, build trusted relationships, and respond effectively to increasing demand.

Growing Staff and Volunteer Capacity:

Building on this stable funding base, Focus4Hope is investing in expanding staff capacity and recruiting and training additional volunteers to meet rising need. This includes strengthening crisis response, food support, and wellbeing services, ensuring we can continue delivering high-quality, sustainable support to our community.

Replenish Growth:

Building on the success of our pre-loved boutique, Replenish, Focus4Hope plans to open a second Replenish shop in partnership with Project Colt in Elland mid-2025. This expansion will allow us to increase our reach across Calderdale, generate additional unrestricted income, and enhance stock rotation between sites, improving sustainability and customer experience. We are well placed to deliver this growth, with an established and experienced Replenish staff team supported by a strong volunteer base. This next phase of development strengthens our long-term financial resilience while deepening our community impact through collaboration with a valued local charity partner.

Approved by the board of trustees on 28 January 2026.



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L Shinwell
Chair of Trustees



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S Helliwell
Trustee

Statement of Financial Activities for the Year Ended 31st March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME FROM:					
Donations		53,233	8,185	61,418	83,505
Grants	2	-	225,463	225,463	150,653
Charity shop		45,051	-	45,051	50,370
Fundraising		20,751	-	20,751	11,479
Other income	3	1,558	-	1,558	10,247
Total income		120,593	233,648	354,241	306,254
EXPENDITURE ON:					
Fundraising		11,912	8,780	20,692	11,532
Goods, catering purchases and activities		12,175	64,741	76,916	73,973
Grant related expenditure		3,996	8,500	12,496	8,111
Premises costs		11,515	7,205	18,720	25,921
Office costs		18,902	5,925	24,827	12,503
Staff costs	4	23,808	96,898	120,706	73,573
Vehicle and travelling costs		7,409	293	7,702	6,794
Other expenditure	5	19,622	9,567	29,189	16,459
Total expenditure		109,339	201,909	311,248	228,866
NET INCOME/(EXPENDITURE)		11,254	31,739	42,993	77,388
Transfers between funds	10	36,732	(36,732)	-	-
NET MOVEMENT IN FUNDS		47,986	(4,993)	42,993	77,388
RECONCILIATION OF FUNDS					
Total funds brought forward		34,668	105,459	140,127	62,739
TOTAL FUNDS CARRIED FORWARD		82,654	100,466	183,120	140,127

Focus4Hope
Charity Number: 1192543
Balance Sheet as at 31st March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	7	<u>14,488</u>	<u>13,811</u>	28,299	<u>17,951</u>
		14,488	13,811	28,299	17,951
CURRENT ASSETS					
Stocks		-	1,000	1,000	-
Debtors	8	5,922	3,755	9,677	3,221
Cash at bank and in hand		<u>69,635</u>	<u>87,245</u>	156,880	<u>123,831</u>
		75,557	92,000	167,557	127,052
CREDITORS					
Amounts falling due within one year	9	<u>(7,391)</u>	<u>(5,345)</u>	(12,736)	<u>(4,876)</u>
NET CURRENT ASSETS		<u>68,166</u>	<u>86,655</u>	154,821	<u>122,176</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		82,654	100,466	183,120	140,127
NET ASSETS		<u>82,654</u>	<u>100,466</u>	183,120	<u>140,127</u>
FUNDS	10				
Unrestricted funds				82,654	34,668
Restricted funds				100,466	<u>105,459</u>
TOTAL FUNDS				183,120	<u>140,127</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 28 January 2026 and were signed on its behalf by:



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L Shinwell
Chair of Trustee



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S Helliwell
Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)' and with the Charities Act 2011. The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Tangible fixed assets costing more than £500 are capitalised and included at cost including any incidental expenses of acquisition.

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office equipment	- 3 years straight line
Motor vehicles	- 25% reducing balance

Stocks

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell. Cost comprises direct materials.

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. GRANTS

	2025	2024
	£	£
Abbie Homeless Feeds	3,500	-
Albert Hunt Foundation	3,000	-
Calderdale Council – small grants	500	3,000
CFFC – Blackpool trip	1,500	-
CFFC – Culturedale	7,925	-
CFFC – Food	4,000	3,000
CFFC – Household Support	-	9,900
CFFC – Menopause Group	-	4,644
CFFC – Christmas Project	2,500	5,000
CFFC – SEN groups and trips	4,928	-
Feeding Britain Food	-	5,000
Garfield Weston Foundation	-	20,000
HSBC – Elderly grant	9,960	-
LCT Homeless	2,750	3,500
Mayors Safer Communities	9,790	-
National Lottery	81,555	74,216
National Lottery – Elderly grant	19,940	-
Northern Gas Network – Centre for Warmth	52,615	-
PCN Community Anchor	15,000	-
The Brelms Trust	6,000	6,000
Other grants	-	16,393
Total	<u>225,463</u>	<u>150,653</u>

3. Other income

	2025	2024
	£	£
Social supermarket	1,535	8,944
Other income	23	1,303
Total	<u>1,558</u>	<u>10,247</u>

4. Staff costs

	2025	2024
	£	£
Gross wages	105,445	67,340
Employers' NI	4,112	(602)
Employers' pension costs	3,041	1,783
Sub-contractor costs	8,108	5,052
Total	<u>120,706</u>	<u>73,573</u>

The average number of employees during the year was 4 (2024: 3). There were no employees with emoluments in excess of £60,000 for the year.

The total value of key management personnel compensation during the year was £40,256 (2024: £30,040). Key management personnel comprise senior management staff as noted on page one.

5. Other expenditure

Included within other expenditure are the following costs:

	2025 £	2024 £
Remuneration to independent examiner for:		
Accountancy services	2,040	1,452
Independent examination	720	660
Depreciation - owned assets	<u>11,517</u>	<u>6,385</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

7. TANGIBLE FIXED ASSETS

	Motor vehicles £	Office equipment £	Totals £
COST			
At 1 April 2024	30,130	3,538	33,668
Additions	15,000	8,384	23,384
Disposals	<u>(3,600)</u>	<u>-</u>	<u>(3,600)</u>
At 31 March 2025	<u>41,530</u>	<u>11,922</u>	<u>53,452</u>
DEPRECIATION			
At 1 April 2024	13,182	2,535	15,717
Charge for year	7,987	3,530	11,517
Disposals	<u>(2,081)</u>	<u>-</u>	<u>(2,081)</u>
At 31 March 2025	<u>19,088</u>	<u>6,065</u>	<u>25,153</u>
NET BOOK VALUE			
At 31 March 2025	<u>22,442</u>	<u>5,857</u>	<u>28,299</u>
At 31 March 2024	<u>16,948</u>	<u>1,003</u>	<u>17,951</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Prepayments	9,677	3,221
	<u>9,677</u>	<u>3,221</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade creditors	613	1,076
Social security and other taxes	8,395	1,335
Accruals and deferred income	2,941	2,112
Other creditors	787	353
	<u>12,736</u>	<u>4,876</u>

10. MOVEMENT IN FUNDS**Unrestricted Funds**

	01/04/2024	Income	Expenditure	Transfer	31/03/2025
General Fund	34,668	120,593	(109,339)	36,732	82,654
	<u>34,668</u>	<u>120,593</u>	<u>(109,339)</u>	<u>36,732</u>	<u>82,654</u>

Restricted Funds

	01/04/2024	Income	Expenditure	Transfer	31/03/2025
Abbie Homeless Feeds	-	3,500	(2,773)	-	727
Albert Hunt Foundation	-	3,000	(6,520)	3,520	-
Arnold Clark	-	2,500	(2,818)	318	-
CFFC – Blackpool trip	-	1,500	(90)	-	1,410
CFFC - Culturedale	-	7,925	(8,517)	592	-
CFFC – SEN groups and trips	-	4,928	(3,578)	-	1,350
National Lottery SEN	3,134	-	(2,205)	-	929
HSBC – Elderly grant	-	9,960	(206)	-	9,754
Keepmoat SEN	2,023	-	(1,178)	(845)	-
Comic Relief Homeless	760	-	(757)	(3)	-
Mayors Safer Communities	-	9,790	(8,699)	-	1,091
Minibus Fund	14,924	-	(3,731)	-	11,193
Northern Gas Network	-	52,615	(38,281)	-	14,334
PCN Community Anchor	-	15,000	(15,000)	-	-
Van Fund	2,025	-	(775)	(1,250)	-
Calderdale Council - Small Grants	1,322	500	(1,569)	(253)	-
National Lottery Elderly	4,189	19,940	(15,325)	(20)	8,784
CFFC - Household Support	677	-	(580)	(97)	-
CFFC - Menopause Group	4,644	-	(1,979)	-	2,665
Feeding Britain Food	2,559	-	(2,558)	(1)	-
LCT Homeless	-	5,500	(5,640)	140	-
CFFC - Christmas Project	-	5,100	(4,464)	(636)	-
The Brelms Trust	5,640	6,000	(6,360)	360	5,640
Garfield Weston Fund	15,925	-	(11,667)	-	4,258
CFFC - Food	-	4,000	(4,138)	138	-
National Lottery Fund	42,925	81,555	(47,419)	(38,730)	38,331
Other Funds	4,712	335	(5,082)	35	-
	<u>105,459</u>	<u>233,648</u>	<u>(201,909)</u>	<u>(36,732)</u>	<u>100,466</u>

Previous year:

	01/04/2023	Income	Expenditure	Transfer	31/03/2024
General Fund	3,461	155,058	(123,269)	(582)	34,668
	<u>3,461</u>	<u>155,058</u>	<u>(123,269)</u>	<u>(582)</u>	<u>34,668</u>

Restricted Funds

	01/04/2023	Income	Expenditure	Transfer	31/03/2024
National Lottery SEN	6,254	-	(3,120)	-	3,134
Keepmoat SEN	3,000	-	(977)	-	2,023
Comic Relief Homeless	3,316	488	(3,044)	-	760
Brighthouse & Rastrick A	3,535	-	(3,435)	(100)	-
Julia Rausing Fund	12,900	-	(12,900)	-	-
Minibus Fund	19,898	-	(4,974)	-	14,924
Van Fund	2,700	-	(675)	-	2,025
Calderdale Council - Small Grants	-	3,000	(1,678)	-	1,322
National Lottery Elderly	-	9,960	(5,771)	-	4,189
CFFC - Household Support	-	9,900	(9,223)	-	677
CFFC - Menopause Group	-	4,644	-	-	4,644
Feeding Britain Food	-	5,000	(2,441)	-	2,559
LCT Homeless	-	3,500	(3,422)	(78)	-
CFFC - Christmas Food	-	5,000	(4,999)	(1)	-
The Brelms Trust	-	6,000	(360)	-	5,640
Garfield Weston Fund	-	20,000	(4,075)	-	15,925
CFFC - Food	-	3,000	(3,003)	3	-
National Lottery Fund	-	64,256	(21,331)	-	42,925
Other Funds	7,675	16,448	(20,169)	758	4,712
	<u>59,278</u>	<u>151,196</u>	<u>(105,597)</u>	<u>582</u>	<u>105,459</u>

Fund name	Purpose of restriction
Abbie Homeless Feeds	To provide food, hot meals and essential supplies through Focus4Hope's homeless outreach feeds to people experiencing homelessness.
Albert Hunt Foundation	To provide support to people experiencing homelessness through the purchase of essential items, food and practical support materials.
Arnold Clark	To provide crisis support, including food parcels and essential items for individuals and families experiencing hardship.
CFFC – Blackpool Trip	To cover costs associated with elderly residential trip to Blackpool, including accommodation, transport, meals and staffing.
CFFC - Culturedale	To deliver cultural and creative community activities aligned with the Culturedale programme, including workshops and events.
CFFC – SEN Groups and Trips	To deliver SEND family support sessions and inclusive activity days and trips for children with additional needs and their families.
National Lottery SEN	To provide support to parents with children with special educational needs.
HSBC – Elderly Grant	To support older people through social activities, events and initiatives aimed at reducing isolation and improving wellbeing.
Keepmoat SEN	To provide day trips and buy essential items for SEN children and families.
Comic Relief Homeless	To run homeless outreach in Halifax every fortnight (feeding and providing clothing and items such as sleeping bags).
Mayor's Safer Communities	To support individuals and families fleeing domestic violence through crisis intervention, safety support and the provision of home starter packs to help them establish safe and secure new homes.
Brighthouse & Rastrick A	To create a menopause support group.
Julia Rausing Fund	Social Supermarket Food Support.
Minibus Fund	To purchase a new minibus.
Northern Gas Networks	To support the Centre for Warmth project, providing energy advice, CO awareness, fuel support, warm community meals and support to vulnerable households.
PCN Community Anchor	To develop Focus4Hope's role as a Community Anchor, strengthening partnerships with NHS services and delivering community-led health and wellbeing activities.
Van Fund	To purchase a new van
Calderdale Council - Small Grants	To provide entertainment for children such as a petting zoo, magician and face painter.
National Lottery Elderly	To provide elderly day trips, afternoon teas and Christmas dinner events.
CFFC - Household Support	Food and household goods to vulnerable families.
CFFC – Menopause Group	To create a menopause support group.
Feeding Britain Food	To provide food support and crisis food parcels.
LCT Homeless	To provide homeless outreach in Leeds including food and supplies.
CFFC - Christmas Project	To provide Christmas hamper food parcels to vulnerable families.
The Brelms Trust	To fund a volunteer coordinator role.
Garfield Weston Fund	To fund core costs and staffing costs
CFFC – Food	To provide crisis food parcels and food for food club.
National Lottery Fund	To support running costs, utilities, rent and staffing costs.

Transfers to unrestricted funds are due to the projects completing and there being no ongoing restrictions on the expenditure. In the case of the transfer on the National Lottery Fund, this is due to funding being granted retrospectively. The transfer allocates funds against expenditure already incurred within unrestricted funds, which was incurred within the terms of the funding restriction.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025 (2024: Nil).

12. STATEMENT OF FINANCIAL ACTIVITIES FOR THE PRIOR YEAR

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £
INCOME FROM:				
Donations		82,962	543	83,505
Grants	2	-	150,653	150,653
Charity shop		50,370	-	50,370
Fundraising		11,479	-	11,479
Other income	3	10,247	-	10,247
Total income		155,058	151,196	306,254
EXPENDITURE ON:				
Fundraising		10,935	597	11,532
Goods and catering purchases		17,624	56,349	73,973
Premises costs		3,591	4,520	8,111
Office costs		23,939	1,982	25,921
Staff costs	4	8,778	3,725	12,503
Vehicle and travelling costs		41,368	32,205	73,573
Other expenditure	5	6,524	270	6,794
Total expenditure		123,269	105,597	228,866
NET INCOME/(EXPENDITURE)		31,789	45,599	77,388
Transfers between funds		(582)	582	-
NET MOVEMENT IN FUNDS		31,207	46,181	77,388
RECONCILIATION OF FUNDS				
Total funds brought forward		3,461	59,278	62,739
TOTAL FUNDS CARRIED FORWARD		34,668	105,459	140,127

Independent Examiner's Report on the Accounts for the Year Ended 31st March 2025

I report to the trustees on my examination of the accounts of the charity (the "Trust") for the year ended 31 March 2025, which are set out on pages 5 to 15.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Trust's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the *Charities (Accounts and Reports) Regulations 2008* other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



5C070000-E838-C6AE-A496-08DE5E4D901E

Jonathan Stead FCCA

Date 28 January 2026

Sleigh & Story Ltd
Thornhill Brigg Mills
Thornhill Beck Lane
Brighouse
HD6 4AH



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