



Trustees' Annual Report for the period

	Period start date				Period end date		
	01	04	2024		31	03	2025
From				To			

Section A Reference and administration details

Charity name

The Rainbow Project (Rotherham)

Other names charity is known by

Registered charity number (if any) 1192533

Charity's principal address

Wath Hall

Church Street

Wath Upon Dearne

Postcode

S63 7RE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Antony Swindells	Chair	21/07/2019	
2	Jamie Campbell	Trustee	09/04/2021	
3	Claire Lilleker	Safeguarding	24/06/2023	
4	Susan Margaret Daniells	Trustee	06/02/2025	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Association

Trustee selection methods
(eg. appointed by, elected by)

Nominated by other Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

GDPR Policy
Health and Safety Policy
Safeguarding Policy
Manual of Standard Procedures

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity's objects ('the objects') are:

The promotion of equality and diversity for the public benefit regarding the LGBT+ community, particularly but not exclusively by:

- A) Creating a safe space for members of the LGBT+ community
- B) Advancing education and raising awareness in equality and diversity.

- C) Providing activities and information to foster understanding between people from diverse backgrounds.
- D) Cultivate a sentiment in favour of equality and diversity.
- E) The elimination of discrimination against LGBT+ people.

LGBTQ+ Safe, support, 1-2-1 support, Advocacy, Person support network groups, Conversation facilitation, build support networks, signposting. Check-in and hand holding. Education support.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The Charity has undertaken work funded in the previous year to a high level of success. We have grown exponentially and are engaging with clients with more complex needs. Fundraising in 2024/25 allowed us to further expand our reach and add more groups and services.

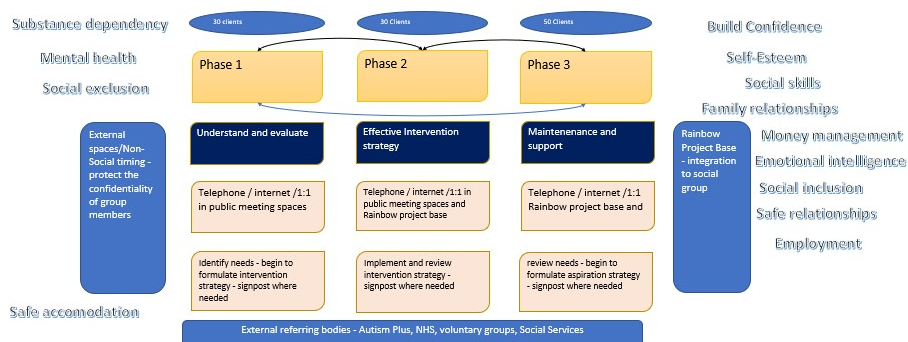
In 2024/25 we welcomed a new Trustee, Susan Margaret Daniells 'Roxy' to the Board. Roxy has a wealth of commercial, arts and education experience and has already made a significant contribution.

2024/25 utilised the capacity funded to offer more individual support. This service was provided both by volunteers and a paid worker. The ability to provide daytime support in line with service user needs was well received. We achieved positive results including movements into work, education, appropriate safe housing and improvement in mental and physical health.

Service user confidence continues to grow and increase engagement with wider society in line with the strategy.

Group meetings continue to see a large increase, demonstrating the need for support for the LGBT+ Community.

We continue to deploy the three year strategy accepted by the trustees and service users. This is underpinned by data.



Sexual Orientation (Census 21 – South Yorkshire)

Sum of Observation	Column Labels							
Row Labels	All other sexual orientations	Asexual	Bisexual	Gay or Lesbian	Not answered	Pansex Queer	Straight or Heterosexual	Grand Total
Barnsley	23	69	1817	2990	11638	290	14	182948
Doncaster	44	98	2407	3465	16449	487	15	227960
Rotherham	23	80	1900	2638	13007	400	20	197506
Sheffield	147	445	9018	7395	35889	1562	257	401537
Grand Total	237	692	15142	16488	76983	2739	306	1009951

Gender Identity- Transgender (Census 21 – South Yorkshire)

Transgender			
Sum of Observation	Column Labels		
Row Labels	Trans man	Trans woman	Grand Total
Barnsley	153	136	289
Doncaster	240	228	468
Rotherham	199	160	359
Sheffield	524	550	1074
Grand Total	1116	1074	2190

2025/26 once again shows signs of being a challenging year for the LGBTQ+ community. We continue to maintain a strong presence in South Yorkshire and to raise our profile and awareness of the issues faced by the community.

We are in discussions with a number of organisations to extend our reach as an organisation committed to making the lives of all LGBTQ+ better.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity has adequate reserves to cover basic operating costs.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Income Analysis

The Brelms Trust CIO	£6,000.00
Coalfields Regeneration Trust	£2,000.00
National Lottery Awards for All - England	£20,000.00
People's Postcode Lottery	£11,002.00
Voluntary Action Rotherham	£21,189.00
The Warfedale Foundation	£10,000.00
Unrestricted	£4,050.00
	£74,241.00

We thank our funders for their contributions to our continued success. All unrestricted grants will be consumed before the end of the financial year.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Antony Swindells	Claire Lilleker	
Chair	Safeguarding Officer	
16/04/2025		



CHARITY COMMISSION
FOR ENGLAND AND WALES

Rainbow Project (Rotherham)

1192533

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

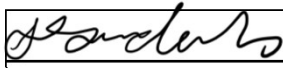
To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Fundraising	4,050	70,191	-	74,241	33,006
Sub total (Gross income for AR)	4,050	70,191	-	74,241	33,006
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,050	70,191	-	74,241	33,006
A3 Payments					
Staff Costs		20,649	-	20,649	14,358
Rent and Room hire		3,807	-	3,807	3,841
Insurance		96	-	96	391
Information technology		93	-	93	444
Website		704	-	704	400
Miscellaneous operating expenses	100	11,644	-	11,744	6,288
Sub total	100	36,993	-	37,093	25,722
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	100	36,993	-	37,093	25,722
Net of receipts/(payments)	3,950	33,198	-	37,148	7,284
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,964	8,661	-	25,625	18,342
Cash funds this year end	20,914.00	41,859	-	62,773	25,626

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	General funds	20914.00	41859.00	-
			-	-
		-	-	-
	Total cash funds	20,914.00	41,859.00	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Antony Swindells	06/04/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

The Rainbow Project (Rotherham)

On accounts for the year
ended

31/03/2025

Charity no
(if any)

1192533

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Kathy Wilkinson

Date:

31/7/25

Name:

KATHY WILKINSON

Relevant professional
qualification(s) or body
(if any):

Address:

32 PRINGLE ROAD
BRINSWORTH
ROTHERHAM

S60 5BG.

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Not Applicable