



Trustees' Annual Report for the period

From

Period start date

01

04

2023

To

Period end date

31

03

2024

Section A

Reference and administration details

Charity name

The Rainbow Project (Rotherham)

Other names charity is known by

Registered charity number (if any)

1192533

Charity's principal address

Wath Hall

Church Street

Wath Upon Dearne

Postcode

S63 7RE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Antony Swindells	Chair	21/07/2019	
2	Jamie Campbell	Trustee	09/04/2021	
3	Claire Lilleker	Safeguarding	24/06/2023	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Association

Trustee selection methods
(eg. appointed by, elected by)

Nominated by other Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

GDPR Policy
Health and Safety Policy
Safeguarding Policy
Manual of Standard Procedures

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity's objects ('the objects') are:

The promotion of equality and diversity for the public benefit regarding the LGBT+ community, particularly but not exclusively by:

- A) Creating a safe space for members of the LGBT+ community
- B) Advancing education and raising awareness in equality and diversity.
- C) Providing activities and information to foster understanding

- between people from diverse backgrounds.
- D) Cultivate a sentiment in favour of equality and diversity.
 - E) The elimination of discrimination against LGBT+ people.

LGBTQ+ Safe, support, 1-2-1 support, Advocacy, Person support network groups, Conversation facilitation, build support networks, signposting. Check-in and hand holding. Education support.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

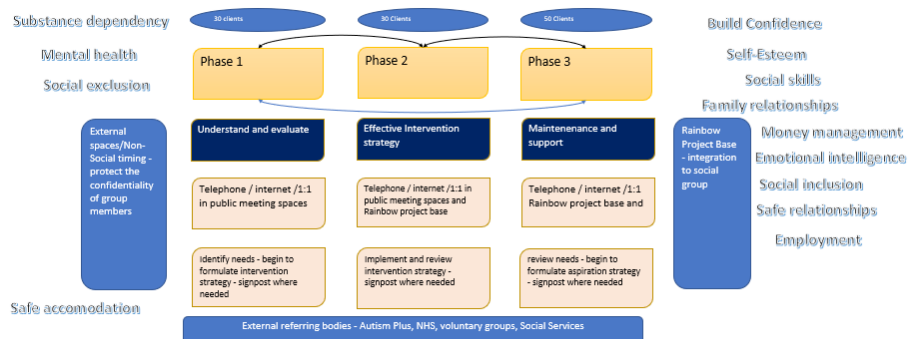
The Charity has undertaken work funded in the previous year and this to a high level of success. We have grown exponentially and are engaging with clients with more complex needs.

2023/24 utilised the capacity funded to offer more individual support. This service was provided both by volunteers and a paid worker. The ability to provide daytime support in line with service user needs was well received. We achieved positive results including movements into work, education, appropriate safe housing and improvement in mental and physical health.

Service user confidence continues to grow and increase engagement with wider society in line with the strategy.

Group meetings continue to see a large increase, demonstrating the need for support for the LGBT+ Community.

We continue to deploy the three year strategy accepted by the trustees and service users.



Sexual Orientation (Census 21 – South Yorkshire)

Sum of Observation	Column Labels								
Row Labels	All other sexual orientations	Asexual	Bisexual	Gay or Lesbian	Not answered	Pansex Queer	Straight or Heterosexual	Grand Total	
Barnsley	23	69	1817	2990	11638	290	14	182948	199789
Doncaster	44	98	2407	3465	16449	487	15	227960	250925
Rotherham	23	80	1900	2638	13007	400	20	197506	215574
Sheffield	147	445	9018	7395	35889	1562	257	401537	456250
Grand Total	237	692	15142	16488	76983	2739	306	1009951	1122538

Gender Identity- Transgender (Census 21 – South Yorkshire)

Transgender			
Sum of Observation	Column Labels		
Row Labels	Trans man	Trans woman	Grand Total
Barnsley	153	136	289
Doncaster	240	228	468
Rotherham	199	160	359
Sheffield	524	550	1074
Grand Total	1116	1074	2190

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity has adequate reserves to cover basic operating costs.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)				
Full name(s)	Antony Swindells		Claire Lilleker	
Position (eg Secretary, Chair, etc)	Chair		Safeguarding Officer	
Date	16/04/2024			



CHARITY COMMISSION
FOR ENGLAND AND WALES

Rainbow Project (Rotherham)

1192533

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

To

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Fundraising	3,160	29,846	-	33,006	11,591
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
Sub total (Gross income for AR)	3,160	29,846	-	33,006	11,591
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,160	29,846	-	33,006	40,349
A3 Payments					
Staff Costs		14,358	-	14,358	15,592
Rent and Room hire		3,841	-	3,841	3,049
Insurance		391	-	391	391
Information technology		444	-	444	-
Website		400	-	400	265
Miscellaneous operating expenses	170	6,118	-	6,288	1,730
			-	-	-
			-	-	-
			-	-	-
			-	-	-
Sub total	170	25,552	-	25,722	15,001
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	170	25,552	-	25,722	15,001
Net of receipts/(payments)	2,990	4,294	-	7,284	25,348
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	13,975	4,367	-	18,342	-
Cash funds this year end	16,965	8,661	-	25,626	27,779

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	General funds	16,965	8,661	-
			-	-
		-	-	-
	Total cash funds	16,965	8,661	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Antony Swindells	16/04/2024

Report to the trustees/
members of

The Rainbow Project (Rotherham)

On accounts for the year
ended

31/03/2024

Charity no
(if any)

1192533

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2024**

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

David Cockerill

Date:

20/04/24

Name:

DAVID COCKERILL

Relevant professional
qualification(s) or body
(if any):

Address:

55 GOOSEBUTT ST.

ROTHERHAM

S62 6AG.