



ONE VISION
BRINGING PEOPLE TOGETHER

2023 **TRUSTEES** **REPORT**

AND FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2023

Registered Charity No
England and Wales: 1192511



ONE VISION
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CONTENTS

MESSAGE FROM THE CHAIR OF TRUSTEES	3
MESSAGE FROM THE CHIEF EXECUTIVE	4
OUR VISION, COMMITMENT AND VALUES	5 - 6
WHAT WE DO	6- 12
ACHIEVEMENTS & PERFORMANCE	13 - 14
OUR FUNDRAISING APPROACH	15
FUNDRAISING REPORT	16 - 17
OUR TRUSTEES	18
OUR PATRONS	19
EXECUTIVE TEAM	20
COMMUNITY CONNECTORS – ACDHA	21
COMMUNITY CONNECTORS – SAHA	22 - 23
CHARITY INFORMATION	24
THE TRUSTEE REPORT	25
• LEGAL STATEMENT	25
• STRUCTURE, GOVERNANCE & MANAGEMENT OF ONE VISION	25
• <i>Constitution</i>	25
• <i>Method of Appointment or Election of Trustees</i>	26
• <i>Organisational Structure</i>	26
• <i>Reporting Serious Incidents</i>	27
• <i>Safeguarding</i>	27
• <i>Risk Management</i>	27
• FINANCIAL REVIEW	28 - 31
• <i>Public Benefit</i>	28
• <i>Key Management Personnel</i>	29
• <i>Trustee Induction and Training</i>	29
• <i>Trustee's Responsibilities in respect of the financial statements</i>	30
• <i>Independent Auditor's Report</i>	31
• <i>Management's Responsibility for the Financial Statements</i>	31
• <i>Auditor's Responsibility</i>	31
• <i>Opinion</i>	31
• <i>Balance Sheet</i>	32
• <i>Income Expenditure</i>	33



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MESSAGE FROM CHAIR OF TRUSTEES



As Chair of Trustees for One Vision, I am pleased to present the Trustees' Report and Financial Statements for the year 2023. This report highlights a year marked by both significant challenges and notable achievements for our organisation.

Despite the evolving circumstances, our dedication to our mission has remained steadfast. The financial statements reflect our careful management of resources and our commitment to transparency and accountability.

Our successes this year are a testament to the hard work of our team and the invaluable support from our stakeholders. With continued collaboration and commitment, I am confident that we will build on these achievements in the years ahead.

Thank you for your ongoing support and dedication to our cause.

Best regards,

Harjit Singh DL
Chair of Trustees One Vision



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A MESSAGE FROM THE CEO

Founded in August 2018 as a community group and its subsequent response to the Covid-19 pandemic (March 2020), One Vision is now a registered charity.

Since its launch in 2020, One Vision has navigated through some of the most challenging times, beginning with the crucial task of supplying food bags and fresh meals to the community. Over the past years, we have identified and addressed numerous other needs in our community. Today, beyond providing essential meals, we extend practical support to vulnerable individuals and families across Watford and the surrounding areas.



One Vision's approach is built on leveraging assets within our community. We embrace all faiths and non-faiths, ethnic groups, and communities of interest equally. We are not confined to any single community; instead, we aim to forge strategic partnerships across diverse organisations, anchored in a shared vision for leadership and collaborative action.

We continue to unite community organisations with statutory services such as the Police and Fire Services, local authorities, businesses, and key local figures. This collaborative spirit fosters strong community leadership and engagement, crucial for the sustainable impact we aspire to achieve.

Our forums remain vital spaces where organisations and stakeholders come together to identify emerging needs and develop holistic community-based solutions. These efforts have resulted in meaningful collaborative initiatives, including our ongoing food programme, the Youth Council, Mental Health Services, the One Voice forum, and our health and wellbeing projects. Addressing health inequalities has become a significant focus of our work, and we are committed to supporting the physical and mental health of our community members through targeted interventions and programmes.

At the heart of One Vision's mission is the dedication of our volunteers. This organisation thrives on the power and compassion of these individuals who tirelessly work to ensure that One Vision not only succeeds but also continues to grow while giving back to the community.

As we move forward into 2024, I am immensely proud of what we have accomplished together. Our shared journey reflects the strength and resilience of our community, and I am excited about the opportunities ahead as we continue to bring people together and create lasting impact.

Enoch Kanagaraj
Founder and CEO



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OUR VISION, COMMITMENT, AND VALUES

OUR VISION

Our vision is of a community where people come together for Watford / Hertfordshire:

- To support and provide practical support to the vulnerable individuals and families affected by food poverty and/or social deprivation
- **Leading Change** and promote equality and address injustice
- To improve the ability of young people to participate in and shape their community
- To improve the physical, social, emotional, mental health needs and social and emotional wellbeing of people in our community.

OUR COMMITMENT

- To bring people and organisations together to develop services and initiatives in Hertfordshire, to address and improve community cohesion, food poverty, mental health, youth needs, regardless of cultural background or religious affiliation, and build community capacity.
- To promote networking and partnerships with Government and community bodies and local corporations, through forging greater **cultural intelligence**, building stakeholders, networking and partnership with faith groups, via co-ordinated activities and projects for public benefit providing support and relief to those in need, regardless of age, nationality, religion, disability.
- To promote cohesive community strategies to address the physical, social, emotional, and mental health needs of people in the local area regardless of background or religious affiliations, through initiatives and projects for public benefit.
- To provide practical support to vulnerable individuals and families who self-identify as being in need of relief as a result of inequalities caused by food poverty and social deprivation, through the provision of fresh meals, food bags and other essential items.
- To identify needs in the community and develop services and initiatives to improve people's lives.
- To empower young people from different ethnic backgrounds and life experiences, by providing a safe and supportive space; helping bridge ethnic and cultural differences, and provide opportunities for networking, community involvement, skills training, career guidance, discussions with local and national decision makers, and community events.



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OUR VISION, COMMITMENT, AND VALUES

OUR VALUES

We are inclusive

We respect all people, value diversity, and are committed to equality.

We collaborate

We are committed to a culture of teamwork and collaboration. We work with dozens of government bodies, community groups, charities, and faith groups

We are dynamic

We aim to take action in response to needs of the vulnerable and disadvantaged as they emerge.

WHAT WE DO

FOUR PILLARS

The One Vision charity is built upon four pillars.

Food Programme

Educating and helping break the cycle of poverty
Promoting living a healthier lifestyle

Mental Health & Wellbeing

Culturally sensitive mental awareness programme

Youth Council

Supporting young people by providing a Network for positive change

One Voice

Engaging with diverse communities
Co-ordinating their views and empowering them
Tackling health inequalities
South Asian Heritage Association (SAHA)
African Caribbean Dual Heritage Alliance (ACHDA)



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WHAT WE DO

COMMUNITY COHESION

One Vision is a platform for local organisations to come together to create strong community leadership and engagement. This includes contacts with local charities, interfaith groups, local agencies (social services, jobcentres, housing associations), local councils (Watford Borough Council, Herts County Council), Police, Fire Brigade, and other local community groups.

MENTAL HEALTH

We have identified the significant need in our community for access to mental health services, support, and associated wellbeing activities. Since the start of the pandemic, the demand and uptake for NHS mental health services and support has been unprecedented.

Our Mental Health Strategy 2023-2025 outlines how we plan to help individuals access mental and emotional wellbeing support in the Hertfordshire. Our aim is to create pathways for individuals to easily access services and support within their community in a number of different languages.

We are adopting an assets-based community model which maps what is available locally and lets people know about it and then works with the people in the local community to find solutions to fill any gaps. In 2024, we will launch an online community directory service for signposting individuals to mental health services/support and wellbeing activities.

Our Youth Council is a community group that endeavours to give a voice to the young people of Hertfordshire, whether that may be by finding employment opportunities or raising money and awareness for local charities. We work closely with prominent figures in the community to achieve our goals.



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WHAT WE DO

FOOD PROGRAMME

We recognise that ending food poverty is a challenging task that requires the contributions of various organisations. Through our Food Programme, we prepare fresh meals in-house, sort donated food items at our Food Hub, and partner with organisations to identify individuals in need. The Food Hub operates on a simple yet impactful premise: to address food insecurity by distributing healthy and nutritious food to those in need. With the support of generous donors and volunteers, the programme has been able to make a real difference in the lives of many people in the Hertfordshire area, developing a 'wrap around' support model. Trained volunteers confidentially assess their needs, provide guidance, and respond by supplying basic food items or freshly cooked meals. We distribute grocery bags filled with non-perishable goods twice a week, and volunteers deliver freshly prepared meals from Monday to Saturday. We also offer 1-2-1 personalised training to families in need of support with household budgeting and cooking healthy meals on a tight budget and provide initial packs of food and other goods to people being discharged from hospital in need of extra support. Since our inception to December 2023, we have delivered approximately over 262,000 meals to individuals in need through our volunteers in the Watford and Three Rivers areas.





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WHAT WE DO

UNPAID CARERS

The Care for Carers Programme by One Vision was funded and supported by Hertfordshire County Council. It has demonstrated a comprehensive and inclusive approach in engaging a diverse group of unpaid carers from Hertfordshire. By leveraging existing community ties and partnerships, such as community connectors and faith groups, the programme has successfully created a supportive environment that creates a sense of community and belonging among participants.

Overall, the Care for Carers Programme exemplifies a proactive and community-focused initiative that prioritises the well-being and support of unpaid carers in Hertfordshire, showcasing the impact of strategic partnerships and a comprehensive approach to addressing the needs of the community.





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WHAT WE DO

The Watford Project

The Watford Project, funded and supported by Hertfordshire Partnership University NHS Foundation Trust (HPFT), was a collaborative initiative between One Vision and HPFT aimed at bridging the gap between care and culture. The project focused on providing tailored mental health support to marginalised populations, recognising the importance of addressing cultural and societal factors in mental health care. Employing a holistic, four-pillar approach that included exercise, nutrition, culture and faith, the project sought to deliver comprehensive support.

Mental health support was provided through engagement sessions held in various community venues, both faith-based and non-faith-based, to create safe and welcoming spaces for open discussions about mental health. These sessions aimed to reduce stigma and overcome cultural barriers by involving faith and community leaders, whose expertise and influence were leveraged to foster a deeper understanding and acceptance of mental health issues within the community. The Watford Project thus stands as an innovative model of community-based mental health care, prioritising cultural sensitivity and inclusivity.



Hertfordshire Partnership 
University NHS Foundation Trust



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WHAT WE DO

The Healthy Eating Project

The 12-week project, in Broxbourne was directed at the South Asian community who were either borderline or diagnosed with Type 2 diabetes. This project was supported by Public Health Hertfordshire County Council and funded & supported by the Broxbourne Council.

Focused on promoting healthier habits and integrating fitness into daily routines, the project emphasised the importance of healthy lifestyle choices and consistent physical activity to enhance overall well-being in the South Asian community. Acknowledging the heightened diabetes risks faced by South Asians due to genetic predisposition, the project employed tailored interventions for diabetes prevention and management. To cultivate trust and encourage open discussions on health topics, the project involved South Asian fitness and nutrition experts. Through this collaborative initiative, the aim was to empower individuals in making well-informed decisions regarding their health and wellness. By encouraging positive lifestyle changes, the project sought to establish a culture of well-being within the South Asian community. The collective efforts of all stakeholders aimed to create sustainable, impactful changes that resonate with the community, building a foundation for long-term health improvement for South Asians.



**BOROUGH OF
BROXBOURNE**



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WHAT WE DO

MACMILLAN CANCER CHAMPIONS PROGRAMME

The Cancer Champions Programme is a three-year funded project by Macmillan. Its core objective is addressing health disparities by increasing awareness and providing assistance to individuals impacted by cancer, specifically focusing on Watford and the Three Rivers District. This focus is strategic due to several key reasons:

1. **Diverse Communities:** Watford and Three Rivers boast rich cultural diversity, incorporating a wide array of ethnicities and faith groups. This diversity presents a unique opportunity to engage various community segments, ensuring our outreach is comprehensive and accessible to underrepresented populations lacking access to crucial cancer support services.

2. **Identified Health Inequalities:** An analysis of health disparities in Watford and Three Rivers underscores the necessity for targeted intervention. Certain communities in these areas exhibit lower cancer screening rates and encounter barriers to healthcare. Our goal is to bridge these gaps by promoting early diagnosis and comprehensive care, with a particular focus on supporting South Asian and Black communities.

3. **Strong Community Networks:** Collaboration with local faith institutions, community organisations and public health agencies enables effective information dissemination, provision of cancer support and mobilisation of volunteers to serve as Community Cancer Champions.

Efforts are underway to recruit and train a network of dedicated volunteers who will play a pivotal role in delivering the Programme to the community, embodying the commitment to addressing cancer disparities through community engagement and support.



In partnership with

MACMILLAN
CANCER SUPPORT

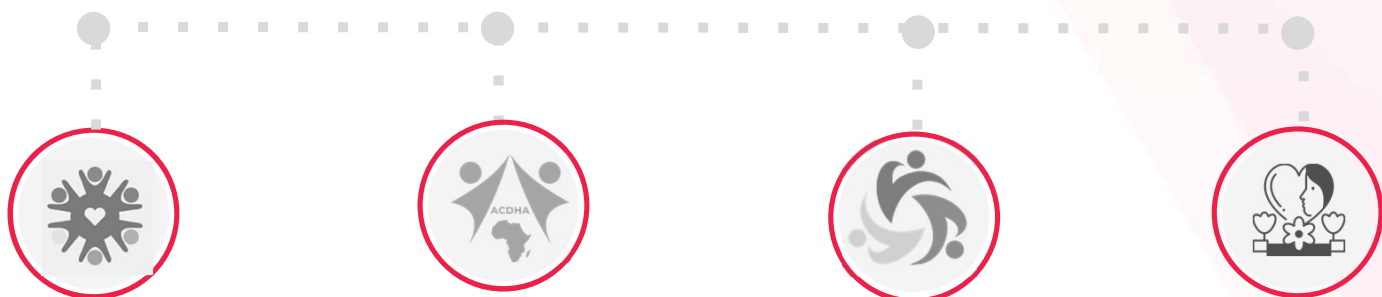




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ACHIEVEMENTS & PERFORMANCE

COMMUNITY COHESION



WINDRUSH & BLACK

HISTORY MONTH

- ✓ Organised an event to mark 75 years of Windrush
- ✓ Celebrated Black History Month. 200 people attended

ACDHA

- ✓ Celebrated 1 year
- ✓ Partnership between Hertfordshire Partnership University NHS Foundation Trust
- ✓ Organised Faith & Health Conference in the Parliament attended by 75 people.

SAHA

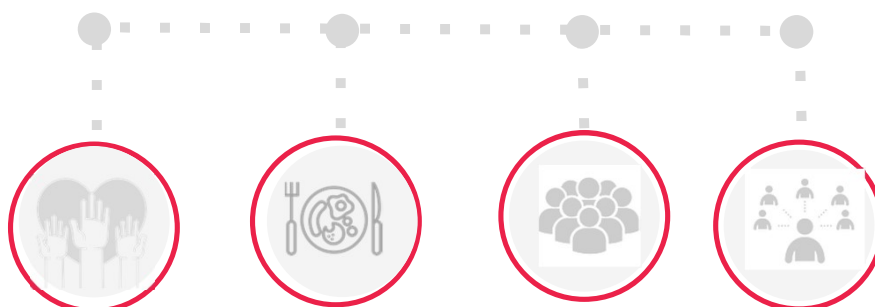
- ✓ Celebrated 1 year
- ✓ Celebrated South Asian Heritage Month in Hertfordshire which was supported by Three Rivers District Council. 500 people attended.
- ✓ Organised Mental Health and Wellbeing Conference attended by 100 people.

INTERNATIONAL WOMEN'S

DAY

- ✓ Celebrated International Women's Day bringing together over 300 people.

WELLBEING AND MENTAL HEALTH



MENTAL HEALTH PROGRAMMES

HEALTHY EATING PROGRAMME

UNPAID CARER

MACMILLAN CANCER CHAMPIONS PROGRAMME



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ACHIEVEMENTS & PERFORMANCE

FOOD PROGRAMME



VOLUNTEERS

- ✓ Developed a strong Volunteer Base
- ✓ Total Volunteers = 95
- ✓ Volunteers from Princes Trust
- ✓ Volunteers from Police Dpt
- ✓ Volunteers from Faith Groups
- ✓ Volunteers from Community



MEALS

- ✓ Over 262,000 meals delivered since December 2023



GROCERY BAGS

- ✓ Over 35,000 grocery bags delivered since December 2023



FAMILIES

- ✓ Servicing approximately 317 regular families



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OUR FUNDRAISING APPROACH





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FUNDRAISING REPORT

Over the past year, our charity has made significant progress in expanding our fundraising efforts. We have focused on two key areas: trust fundraising and corporate fundraising. Here's an update on our initiatives and achievements

Trust Fundraising

We started a trust fundraising programme, beginning with the development of a compelling Case for Support. Despite the challenging funding environment, we persisted and consistently improved our Case based on valuable feedback received. While the initial success was limited, we remained determined and committed to refining our approach.

Our unwavering perseverance yielded success as we secured the Macmillan Cancer fund for a duration of three years. This achievement is a significant milestone for our organisation, underscoring our commitment to making a positive impact. The attainment of the Macmillan funding reflects our dedication to advancing our mission and expanding our reach within the community. This success stands as a testament to our proactive approach to fundraising and our ability to capitalise on exceptional opportunities that align with our goals.

Corporate Fundraising

In 2023, we launched a corporate fundraising program to expand our revenue streams. To make our proposition more compelling, we focused on generating exposure for our corporate partners. We reached out to local schools in Hertfordshire, seeking their support for our cause. By involving schools, we aimed to increase the number of One Vision stakeholders who would witness a company's support for our charity.

We are delighted to report that eight schools have committed to supporting our work in the upcoming academic year 2023-24. This collaboration will not only benefit our charity but also provide valuable visibility for our corporate partners. Furthermore, we have received verbal agreements from two companies to partner with us, indicating growing interest and potential for further corporate fundraising success.





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FUNDRAISING REPORT

Future Plans

Looking ahead, our goal is to nurture and develop both our trust fundraising and corporate fundraising strands. We aim to establish a sustainable stream of regular income from trusts, companies, and schools, ensuring the long-term financial stability of our organisation.

Securing National Lottery funding will provide a solid foundation for our trust fundraising efforts, enabling us to resume and expand our approaches to other funders. We remain committed to refining our fundraising strategies, learning from our experiences, and seizing compelling opportunities to maximize our impact.

We extend our deepest gratitude to all our supporters, donors, and partners who have played a crucial role in our fundraising journey. Together, we are making a difference and transforming lives through our collective efforts.



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TRUSTEES

TRUSTEES

1. Harjit Singh (Chair of Trustees)
2. Faizal Hakim (Co - Chair of Trustees)
3. Dame Helen Hyde DBE
4. Gillian Joseph
5. Sharon Platt - McDonald



HARJIT SINGH DL



FAIZAL HAKIM



DAME HELEN HYDE DBE



GILLIAN JOSEPH



SHARON PLATT-MCDONALD



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PATRONS

1. Lord-Lieutenant Robert Voss CBE
2. Henry Holland-Hibbert
3. Councillor Asif Khan
4. Matt Turmaine, Member of Parliament
5. Councillor Mark Watkin
6. Peter Taylor (Elected Mayor of Watford)
7. Luther Blissett, Former England, and Watford FC Footballer
8. Dean Russel, EX - Member of Parliament



ROBERT VOSS CBE CSTJ
HIS MAJESTY'S LORD-
LIEUTENANT OF HERTFORDSHIRE



HENRY HOLLAND-HIBBERT
PREVIOUS HIGH SHERIFF



CLLR ASIF KHAN
COUNTY COUNCILLOR
HERTFORDSHIRE



Matt Turmaine, Member of
Parliament for Watford



CLLR MARK WATKIN
COUNTY COUNCILLOR
HERTFORDSHIRE



PETER TAYLOR
ELECTED MAYOR OF
WATFORD BOROUGH
COUNCIL



LUTHER BLISSETT
FORMER PROFESSIONAL
FOOTBALLER AND



Dean Russel
EX - Member of Parliament





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EXECUTIVE TEAM

1. Enoch Kanagaraj, Founder & CEO One Vision
2. Harjit Singh Chair of Trustees One Vision
3. Priyanka Gandhi Head of Operation One Vision
4. Susannah Brunert Programme Manager Macmillan Project
5. Tivonah Thomas Project Co-ordinator
6. Sadia Din Project Co-ordinator Carers Programme
7. Tyla Gartlan PA to Executives
8. Aftab Barki Treasurer & Accountant (ACCA)
9. Abhha Sandill Volunteer Manager Macmillan Programme
10. Teereth Kaur Chair of Youth Council



Enoch Kanagaraj,
Founder & CEO One Vision



Harjit Singh DL
Chair of Trustees One Vision



Priyanka Gandhi
Head of Operation
One Vision



Susannah Brunert
Programme Manager Macmillan
Project



Tivonah Thomas
Project Co-ordinator



Sadia Din
Project Co-ordinator
Carers Programme



Tyla Gartland
PA to Executives



Aftab Barki
Treasurer & Accountant (ACCA)



Abhha Sandill
Volunteer Manager
Macmillan Programme



Teereth Kaur
Chair of Youth Council



Gargi Manek
Project Co-ordinator

African Caribbean Dual Heritage Alliance Community Connectors

1. Dr Jude Jeanville-President ACDHA
2. Sharon Plat McDonald President One Voice
3. Dr Mario Phillips-Vice President ACDHA
4. Kwesi Moore Minister of Religion
5. Mohan Rao Abbadasari Minister of Religion
6. Pastor Warren Gillin Minister of Religion
7. Daniel Oyayoyi HPFT NHS Trust
8. Kerrine Gathre Pa president of BUC
9. Joni Blackwood Fitness Coach



Dr Jude Jeanville
President ACDHA



Sharon Plat McDonald
President One Voice



Dr Mario Phillips
Vice President ACDHA



Kwesi Moore
Minister of Religion



Mohan Rao Abbadasari
Minister of Religion



Pastor Warren Gillin
Minister of Religion



Daniel Oyayoyi
HPFT NHS Trust



Kerrine Gathre
Pa president of BUC



Joni Blackwood
Fitness Coach

South Asian Heritage Association Community Connectors

1. Inderpal Chandel-WOMEN CARE & DEVELOPMENT
2. Anuradha Mondal-ART & CULTURE
3. Prapti Dutt-SPORTS & FITNESS
4. Seema Datta-HEALTH & WELLBEING
5. Meeta Verma-HEALTH & WELLBEING
6. Riya Begum-DOMESTIC ABUSE
7. Raju Meyappan-BUISNESS & CORPORATE
8. Teerath Kaur-YOUTH LEADER
9. Roya Massumi-CHILDREN'S MENTAL HEALTH & AFGHAN COMMUNITY
10. Nilanjana Paul-MEMBERSHIP



Inderpal Chandel
WOMEN CARE &
DEVELOPMENT



Anuradha Mondal
ART & CULTURE



Prapti Dutt
SPORTS & FITNESS



Seema Datta
HEALTH & WELLBEING



Meeta Verma
HEALTH & WELLBEING



Riya Begum
DOMESTIC ABUSE



Raju Meyappan
BUISNESS & CORPORATE



Teerath Kaur
YOUTH LEADER



Roya Massumi
CHILDREN'S MENTAL HEALTH &
AFGHAN COMMUNITY



Nilanjana Paul
MEMBERSHIP

South Asian Heritage Association Community Connectors

- 11. Chellapan Palaniappan-FAITH & RELIGION
- 12. Aftab Barki-FAITH & RELIGION
- 13. Sukhi Kaur EVENTS MANAGEMENT
- 14. Harwinder Singh-FAITH & RELIGION
- 15. Sadia Din
- 16. Shakil Qasim
- 17. Mussarat Qasim



Chellapan Palaniappan



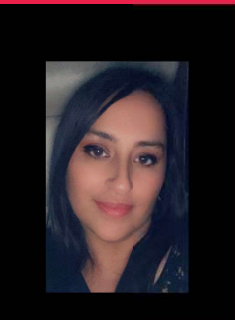
Aftab Barki



Sukhi Kaur



Harwinder Singh



Sadia Din



Shakil Qasim



Mussarat Qasim



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PRINCIPAL OFFICE

Penfold Park
St Albans Road
Watford WD25 0GB

REGISTERED CHARITY NUMBER

England & Wales 1192511

TREASURER & ACCOUNTANT

Chartered Certified Accountant
Aftab Harrison Barki

AUDITOR

Chartered Certified Accountant
Earl Ramharacksingh, FCCA
Independent Auditor

BANK

Metro Bank
113 High Street
Watford WD17 2DQ



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THE TRUSTEE REPORT

LEGAL STATEMENT

The Trustees submit their annual report and the audited financial statements of One Vision for the year ended 31 December 2023.

The Trustees confirm that the annual report and financial statements of the Charity comply with current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice (SORP2015) "Accounting and Reporting by Charities" issued in July 2014. They have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Charity Commission. The Trustees confirm that they have sought to comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

STRUCTURE, GOVERNANCE & MANAGEMENT OF ONE VISION

Constitution

The constitution currently in force was last amended on 31 December 2022.

The principal object of the Charity is to:

- I. Provide relief of those in need, by reason of youth, age, ill-health, disability or financial hardship in Watford and the surrounding area by:
- I. Promote networking and partnerships with local business and community organisations through the exchange of information and co-ordinated activities and projects for public benefit.
- I. Promote cohesive community strategies to address the physical, social, emotional, and mental health needs of people in the local area regardless of background or religious affiliations, through initiatives and projects for public benefit.
- I. Provide practical support to vulnerable individuals and families who self-identify as being in need of relief as a result of inequalities caused by food poverty and social deprivation, through the provision of hot meals, food bags and other essential items.



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**STRUCTURE,
GOVERNANCE &
MANAGEMENT
OF ONE VISION
Continued..**

- V. Nothing in this constitution shall authorise an application of the property of the CEO for the purposes which are not charitable in accordance with [section 7 of the Charities and Trustee Investment (Scotland) Act 2005] and [section 2 of the Charities Act (Northern Ireland) 2008]

Method of Appointment or Election of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the constitution.

Organisational Structure

The Charity is governed by its Board of Trustees. We have a clear and compelling programme of strategic initiatives designed to reach more people living with poverty and bringing diverse communities together. Whilst there continues to be uncertainty in the external environment, we will continually evolve our structure to meet the needs operationally.

Our trustees are ultimately responsible for the overall control and strategic direction of the Charity and the protection of its assets. Day-to-day management is delegated to the CEO, Enoch Kanagaraj, and the Senior Leadership Group.

Our Trustees meet regularly to set the vision, strategic framework, risks and budgets under which the charity operates. Trustees have been chaired by Harjit Singh DL since 31 December 2022. The full board formally meet at least three times a year. Our governance is underpinned by the Charity's Constitution.

The trustees set the strategic direction of the organisation and are regularly updated on grants, budgets, public relations, and fundraising campaigns.



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**STRUCTURE,
GOVERNANCE &
MANAGEMENT
OF ONE VISION
Continued..**

Reporting Serious Incidents

The Trustees continue to assess the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity and are satisfied that systems are in place to mitigate our exposure to the major risks and that there were no serious incidents that they failed to bring to the Commission's attention.

Safeguarding

The Charity is predominantly run by volunteers and has in place a Vulnerable Adult and Child Protection Policy together with a procedure for DBS Disclosure applications for employees and volunteers working with children and also for those working with vulnerable adults.

Risk Management

The Trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.



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FINANCIAL REVIEW

INCOME

Donated income is made up of Individual Contributions, Corporate Contributions, Government Grants and general fundraising.

The Charity's main income is from restricted and unrestricted grants offered by Hertfordshire County Council, Watford Borough Council, Watford and Three Rivers Trust, The COOP, the British Union Conference and Macmillan Partnership, Hertfordshire Community Foundation.

EXPENDITURE

As part of project grant conditions, One Vision is often required to contribute towards funding a proportion of the project costs, i.e., match funding. In addition to this, One Vision finances small projects directly. The match funding and the small project funding thus constitute the unrestricted expenditure on charitable activities.

PUBLIC BENEFIT

In setting plans and priorities for areas of work, the Trustees have given regard to guidance from the Charity Commission on the provision of public benefit. In particular the Trustees have considered and will continue to consider how our planned activities will contribute to the objectives we have set. How we deliver our principal is demonstrated in our policies, objectives and plans.

The public benefit arising from our work is inherent in the grants made and the assistance given. Further we are mindful of the social, moral and ethical causes of poverty and our purpose is to address both the causes and offer relief in outcome





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KEY MANAGEMENT PERSONNEL

The Trustees consider the Chief Executive Office, the Head of Operations, Head of Food Hub, and the Chair of Trustees as comprising the key management personnel of the Charity in charge of directing and controlling the Charity and running and operating the Charity on a day to day basis.

All Trustees give of their time freely and no Trustee remuneration was paid in the year.

Trustees are required to disclose all relevant interests and register them with the Chief Executive. None of the Trustees had financial interests with the Charity; any such interests would be disclosed.

TRUSTEE INDUCTION AND TRAINING

New trustees are provided with copies of the Charity's constitution and minutes of the executive committee meetings for the current year. In addition, each trustee receives a copy of the Charity Commission document "The essential trustee - what you need to know, what you need to do" and the regular Charity Commission Newsletters.

In as much as the majority of new trustees start their term of office at the commencement of each new biennial the primary induction is provided at the first meeting of the biennial, with further support during the term of office.

The Trustees (who are also directors of One Vision for the purposes of company law) are responsible for preparing the Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice.)

The law applicable to charities in England and Wales requires the Charity Trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, of the Charity for that period. In preparing the financial statements, the Trustees are required to:



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TRUSTEES' RESPONSIBILITIES IN RESPECT OF THE FINANCIAL STATEMENTS

Select suitable accounting policies and then apply them consistently;

- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charity Accounts and Reports Regulations 2008 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and the group and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

So far as the Trustees are aware, there is no relevant audit information of which the Charity's auditors are unaware; and

The Trustees have taken all the steps that they ought to have taken as directors in order to make themselves aware of any relevant audit information and to establish that the Charity's auditors are aware of that information.

Approved by the Trustees of One Vision and signed on their behalf by

.....
Enoch Kanagaraj
CEO & Founder
Date: 27 August 2024



ONE VISION
BRINGING PEOPLE TOGETHER

**INDEPENDENT
AUDITOR'S REPORT
TO THE TRUSTEES OF
ONE VISION
FOR THE YEAR ENDED
31 DECEMBER 2021**

Management's
Responsibility for the
Financial Statements

Auditor's Responsibility

I report on the financial statements of the charity for the year ended 31 December 2023, which are set out on pages 32 to 33.

Respective responsibilities of trustees and auditor

The charity's trustees are responsible for the preparation of the financial statements and they consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Act) and that an independent examination is needed.

It is my responsibility to examine the financial statements under section 145 of the Act, to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act, and to state whether in my opinion particular matters have been come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of those records with the financial statements. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as Trustees concerning any such matters. The procedure undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a true and fair view of the financial position and activities of the charity, and the report is limited to those

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

The which gives me cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 if the Act, and
- to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Act

have not been met, or

(2) to which in my opinion, attention should be drawn to enable a proper understanding of the financial statements to be reached.

**Chartered Certified Accountant
Earl Ramharacksingh, FCCA
Independent Auditor
Date: 29 August 2024**



ONE VISION
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BALANCE SHEET as at 31st December 2023

One Vision
Balance Sheet as at 31 December 2023

Assets					
Fixed Assets					
	B/F	Depn	Add	Displ	C/F
	£	£	£	£	£
Motor Vehicle - Van1	4,456			4,456	0
Motor Vehicle - Van2			13,000		13,000
Total Tangible Assets	4,456	0	0	4,456	13,000

Total Fixed Assets **13,000**

	£	£	£	£
Current Assets				
Cash			59,941	
Debtors			0	
Total Current Assets				59,941

Liabilities				
Current Liabilities				
Employee NI Liability			2,049	
PAYE Liability			8,860	
Other Creditors			905	
Total Current Liabilities				(11,814)

Long Term Liabilities				
Long Term Liabilities				0

Net Total assets **61,127**

Total Assets less Liabilities **£ 61,127**

Charity Funds					
	B/Fwd	Income	Exps	C/Fwd	
Unrestricted	28,405	20,345	(23,558)	25,192	25,192
Restricted	B/Fwd	Income	Exps	C/Fwd	
Food Programme	3,941	50,104	(50,454)	3,591	
Salaries	12,607	82,000	(68,818)	25,789	
Council Tax	241	0	(130)	111	
Afghan Project	3,891		(3,891)	0	
Building Life Chances (BLC)	118		0	118	
Comedy Therapist	1,869		(1,690)	179	
Recycling	2,641		(757)	1,884	
Portacabin Hire	0			0	
Vulnerable Pupils - Schools	500			500	
Community Safety/Vaccination	582	0	0	582	
South Asian Heritage	0	500	(450)	50	
Carers Conference	0	1,860	(250)	1,611	
Diabetes Project	1,521	0	0	1,521	
Total Restricted Funds	27,911	134,464	(126,440)	35,935	35,935
Total Income Less Expenses		154,809	(149,997)		61,127



ONE VISION
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INCOME & EXPENDITURE

For The Year End 31st December 2023

Financial Activities

January - December 2023

	Total
INCOME	
Event Sponsorship	1,500.00
Individual Contribution	4,688.66
Miscellaneous Revenue	5,100.00
Profit on Van1 Displ	5,544.00
Restricted - Grants & Funding	161,875.00
Unrestricted - Grant & Funding	32,417.04
Total Income	211,124.70
TOTAL	211,124.70
EXPENDITURES	
Accounting Fees	2,217.60
Advertising & Marketing	719.25
Bank Fees	527.00
Bid Writers	10,160.00
Cleaning	1,225.00
Employer National Insurance Expense	904.85
Events	12,875.77
Food Hub Supplies - Food	19,637.70
Fuel Expenses	752.67
General Expense	3,166.64
Insurances	3,904.33
IT Software & Consumables	292.60
Motor Vehicle Repair & Maintenance	90.00
Motor Vehicle Road Tax	290.00
Office/General Administrative Expenses	11,495.97
Portacabin Rental	5,303.88
Printing, Postage and Stationery	365.40
Salaries & Wages	63,325.41
Telephone & Internet Costs	1,030.14
Travel Expenses	387.00
Utilities	3,448.70
Volunteer Expenses	883.20
Waste Collection	2,074.80
Website Expenses	4,919.53
Total Expenditures	149,997.44
NET OPERATING INCOME	61,127.26
NET INCOME/(EXPENDITURE)	£61,127.26

