Annual report 2024-2025

Abstract: about the Deacon Centre

We are a creative space for adults facing Physical, Learning and Communication disabilities and those who care for them.

We provide activity sessions in Creative Writing, Art, Music and Drama for Service Users, their carers and support workers in and around the East Surrey area.

We are a registered charity based in Caterham, Surrey and take our name from Caterham resident Joey Deacon who overcame severe disability to write a successful book.

Charity Operations

Our fourth full year of operations saw the Deacon Centre run a programme of activities in line with our strategic objectives, as agreed by the charities trustees and outlined in our policy documents.

Trustees

Benjamin Nunn (Chair), Uma Misir-Nunn (Executive Director), and Thomas Boland (advisor) all continued as trustees. Sarah Hadley joined the board of Trustees, and as a professional music therapist will bring considerable expertise to The Centre.

Financial

In the 2024-2025 financial year, our income totalled **£853.69**. Expenses were **£1047.78**, resulting in an annual deficit of **£194.09** and a bank balance of **£64.82** as of April 5, 2025.

From a financial perspective, the charity remains very small, almost entirely reliant on volunteering and goodwill. We will look into ways of raising more money so we can broaden the work we do.

More detailed accounts for the year can be found in the file *dc_accounts_2025.pdf.*

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Deacon Centre
CATERHAM

Finances

Financial year ending 5/4/2025

			Income	Expenses	Net	Balance
Brought forward						£258.91
Donations						
via Justgiving			£221.07			
Paypal donate			£162.50			
Cash donations			£170.12			
Grants						
St John's church Caterham			£300.00			
In-kind donations / gifts	(estimated value)					
Musical instruments	£250					
Outgoings						
Purchases						
Art and Craft products				£30.00		
Confectionary				£26.95		
Computer Software				£27.53		
Meetings hospitality				£50.30		
Printing costs				£33.00		
Misc / petty cash				£28.00		
Coordinator remuneration	**Unit cost**	**Units**				
Full rate	£31.50	8		£252.00		
Reduced rate	£15.75	0		£0.00		
Volunteered	£0	102		£0.00		
Misc	**Unit cost**	**Units**				
Web hosting, email and tech support (monthly)	£50	12		£600.00		
Hall rental (hourly)	£17	0		£0.00		
(free)	£0	0		£0.00		
Yearly totals			£853.69	£1,047.78	**-£194.09**	£64.82