



Trustees' Annual Report for the period							
		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	04	2024		31	03	2025

Section A

Reference and administration details

Charity name	Manor Foundation
Other names charity is known by	New Manor Sports Foundation
Registered charity number (if any)	1192479
Charity's principal address	Ilkeston Town FC
	The New Manor Ground. Awsworth Road
	Ilkeston. Derbyshire
Postcode	DE7 8JF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Frost			
2	Simon Robinson		Appointed 20 th October 2025	
3	Patricia Lesley Morrell		Appointed 20 th October 2025	
4	Philip Shaw		Appointed 29 th April 2025	
5	Susanne Elizabeth Smithurst		Appointed 29 th April 2025	
6	Laura Charlton		2 nd April 2025 – Resigned 13 th August 2025	
7	Holli Thompson		1 st April 2024 – Resigned 2 nd April 2025	
8	Katrina Clifford		1 st April 2024 – Resigned 2 nd April 2025	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountant /Examiner	Brieley Grimsdell Falconer Ltd	14 Regent Street Kimberley Nottingham NG16 2LW

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees appointed by current trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about: • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them.	Complaints handling Conflicting Interests Paying of staff Risk Management Safeguarding and the Safeguarding of vulnerable stakeholders Volunteer management DBS Verification
---	---

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of good health by: providing facilities or opportunities for the playing of sports or participation in other forms of physical activity.

Relief to those in need by reason of Youth, age, ill-health or financial hard-ship.

To support the development of young people in the local community.

Support the unemployed to find sustainable employment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The Trustees are pleased to report another successful and sustainable year.

The Charity has become known and established in various communities and is continuing to work hard to deliver projects in relation to its core objectives.

The trustees are pleased submit and disclose the financial accounts for the year.

The Charity has appointed new trustees to allow the Charity to continue to deliver its core objectives. The trustees expect the Charity to grow over the next financial year.

Section E

Financial review

Brief statement of the charity's policy on reserves

Restricted reserves are only used for the purpose they have been donated and the Charity seeks reserves for the non-restricted items via other financial sources and fundraising.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

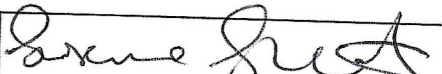
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Ashley Frost	Susanne Elizabeth Smithurst
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	18 th December 2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Manor Foundation

1192479

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2024

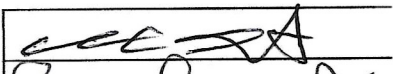
To

Period end date
31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Children In Need	-	-	-	-	10,000
Events	500	-	-	500	1,169
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	500	-	-	500	11,169
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	500	-	-	500	11,169
A3 Payments					
Staff Costs and Delivery	-	3,900	-	3,900	5,050
Venue Hire and Delivery	-	720	-	720	1,710
Bank Charges	77	-	-	77	102
Insurance	427	-	-	427	427
Food and Subsistence Delivery	-	4,080	-	4,080	840
National Lottery Mental Health - Repaid	-	-	-	-	6,175
Management and Admin	-	500	-	500	1,170
	-	-	-	-	-
Sub total	504	9,200	-	9,704	15,474
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	504	9,200	-	9,704	15,474
Net of receipts/(payments)	4	9,200	-	9,204	4,305
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	152	14,514	-	14,666	18,971
Cash funds this year end	149	5,314	-	5,463	14,666

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank plc 60792020	149	5,314	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	149	5,314	-
(agree balances with receipts and payments account(s))		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Mark Frost	18/12/25	
		SUSANNE SMITHURST	02/01/26	