

Trustees' Annual Report for the period

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From

Period start date

Day 01 Month 04 Year 2022

To

Period end date

Day 31 Month 03 Year 2023

Section A

Reference and administration details

Charity name

Manor Foundation

Other names charity is known by

New Manor Sports Foundation

Registered charity number (if any)

1192479

Charity's principal address

6 Wyrle Drive

Nottingham

Postcode NG8 6NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Holli Thompson			
2	Katrina Clifford			
3				
4				
5				
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7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Consultant	Tim Hatton	15 Belvoir Street Nottingham NG3 5GN
Accountant	Wes Hickinbottom	Value Added Accountancy Ltd 13a Pelham Street Ilkeston DE7 8AR

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees appointed by current trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Complaints Handling
Conflicting Interests
Paying of staff
Risk management
Safeguarding and the safeguarding of vulnerable stakeholders
Volunteer management
DBS Verification

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of good health by: providing facilities or opportunities for the playing of sports or participation in other forms of physical activity.

Relief to those in need by reason of Youth, age, ill-health or financial hard-ship.

To support the development of young people in the local community.

Support the unemployed to find sustainable employment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The Trustees are please to report another successful year.

The Charity has become known and established in various communities and is continuing to work hard to deliver projects in relation to its core objectives.

The trustees are pleased submit and disclose the financial accounts for the year.

Section E

Financial review

Brief statement of the charity's policy on reserves

Restricted reserves are only used for the purpose they have been donated and the Charity seeks reserves for the non-restricted items via other financial sources and fundraising.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Holli Thompson	Katrina Clifford
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date		

Section E**Financial review**

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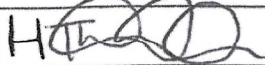
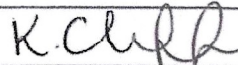
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Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Holli Thompson	Katrina Clifford
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	18/11/24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Manor Foundation

1192479

Receipts and payments accounts

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For the period
from

Period start date
01/04/2022

To

Period end date
31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Children in Need	-	10,500	-	10,500	10,000
National Lottery - Mental Health and Well Being	-	-	-	-	10,000
Derbyshire County Council HAF	-	-	-	-	15,400
General Donations	-	-	-	-	2,320
Football Coaching	-	-	-	-	600
Events	860	-	-	860	1,680
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	860	10,500	-	11,360	40,000
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	860	10,500	-	11,360	40,000
A3 Payments					
Staff Costs and Delivery	-	3,800	-	3,800	7,644
Venue Hire and Delivery	-	1,085	-	1,085	4,873
Bank Charges	102	-	-	102	9
Insurance	383	-	-	383	324
Food and Subsistence Delivery	-	2,101	-	2,101	4,660
PPSA	25	-	-	25	336
Events	-	200	-	200	1,396
Donations	-	-	-	-	207
Motor and Travelling Expenses	-	-	-	-	79
Clothing Costs	-	-	-	-	85
Project Consultancy	-	500	-	500	3,000
Management and admin	-	1,580	-	1,580	-
Sub total	510	9,266	-	9,776	22,613
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	510	9,266	-	9,776	22,613
Net of receipts/(payments)	350	1,234	-	1,584	17,387
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	17,387	-	17,387	-
Cash funds this year end	350	18,621	-	18,971	17,387

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank plc 60792020	350	18,621	-
		-	-	-
		-	-	-
	Total cash funds	350	18,621	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

Section B Statement of assets and liabilities at the end of the period

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds			
Barrow Bank plc 60,000.00	350	18,621	
Total cash funds	350	18,621	

(agree balances with receipts and payments account(s))

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>K Cliffe</i>	Katrina Cliffe	
<i>H Thompson</i>	Holly Thompson	