

Mary Ward Loreto UK

Trustees Report

1st January 2022 – 31st December 2023

Objects

The Objects for which the charity is established for the benefit of the public are to promote the eradication of human trafficking throughout the world, by tackling its causes and effects in such ways as are exclusively charitable in England and Wales.

It is set up to develop a specific British presence. To establish on-the-ground services in the UK combatting human trafficking, consequent on cross border work between Britain and Albania already being undertaken by the Mary Ward Loreto Foundation NGO registered in Albania.

Benefits

To reduce the number of victims being trafficked into the UK from Albania.

To increase awareness within the UK of the comprehensive prevention, protection, counselling and recovery work being done by the Mary Ward Loreto Foundation in Albania. Highlighting its positive and contributory function, significantly shifting UK perceptions of Albania solely as a major source of international trafficking crime.

To support research into relevant aspects of human trafficking and modern slavery in Albania.

Activities in 2023

Payment of grants to Mary Ward Loreto Foundation in Albania for support for salaries and rents for work in support of victims of trafficking and in preventive work.

Payment of grants to support poor families to reduce risk of their becoming victims of trafficking.

Fund-raising for anti-trafficking work by the Mary Ward Loreto Foundation in Albania.

Development of Fund-raising strategy with outside fund-raising advisory company

Development of a network of friends and supporters.

Establishment of Communications subcommittee and progress on development of new website

Visits to Albania by member of communications team to work with MWL Albania on website.

Visit to Albania by fund-raiser to assess training needs of staff there. This led to a successful application for grant for training of staff in Albania on fund-raising.

Successful research bid to University of St Mary's Twickenham or research to be carried out in Albania by staff of MW Albania.

Recruitment of new trustees. Lady Barbara Hungin, Sr Frances Orchard and Mrs Sue Perkins.

Trustees

Dr Mary McHugh (Chair)	24.1.22
Sr Imelda Poole	24.1.22
Mrs Sally Axworthy	24.1.22
Mr William Morrell.	24.1.22
Mr Peter Hugh Smith	6.9.22
Dr Hilary Cashman	6.9.22

New Trustees

Lady Barbara Hungin	31.6 23
Sr Frances Orchard	5.10.23
Sue Perkins	5.10.23

Patrons

Mr Kevin Hyland
Sir Christian Sweeting
Dame Helena Kennedy
Ambassador Qiriako Qirko



CHARITY COMMISSION
FOR ENGLAND AND WALES

Mary Watd Loreto UK

1192478

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2023

To

Period end date
31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
Donations	78,310.22	22,327.17	-	100,637.39	14,381.00
Interest	17.43	-	-	17.43	8.00
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	78,327.65	22,327.17	-	100,654.82	14,389.00
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	78,327.65	22,327.17	-	100,654.82	14,389.00
A3 Payments					
	-	-	-	-	-
Bank charges	298.50	-	-	298.50	81.00
Secretarial services	21,747.00	-	-	21,747.00	495.00
Mary Ward	62,462.83	22,327.17	-	84,790.00	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	84,508.33	22,327.17	-	106,835.50	576.00
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	84,508.33	22,327.17	-	106,835.50	576.00
Net of receipts/(payments)	(6,180.68)	0.00	-	(6,180.68)	13,813.00
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,765.00	-	-	14,765.00	952.00
Cash funds this year end	8,584.32	0.00	-	8,584.32	14,765.00

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
	Bank	8,584.32	-	-
			-	-
	Total cash funds	8,584.32	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
		Fund to which	Cost (optional)	Current value (optional)
B4 Assets retained for the	Henry St John Broadbent		-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Henry St John Broadbent	Henry Broadbent FCCA	30 October 2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Mary Watd Loreto UK

1192478

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2023

To

Period end date
31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
Donations	78,310.22	22,327.17	-	100,637.39	14,381.00
Interest	17.43	-	-	17.43	8.00
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	78,327.65	22,327.17	-	100,654.82	14,389.00
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	78,327.65	22,327.17	-	100,654.82	14,389.00
A3 Payments					
	-	-	-	-	-
Bank charges	298.50	-	-	298.50	81.00
Secretarial services	21,747.00	-	-	21,747.00	495.00
Mary Ward	62,462.83	22,327.17	-	84,790.00	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	84,508.33	22,327.17	-	106,835.50	576.00
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	84,508.33	22,327.17	-	106,835.50	576.00
Net of receipts/(payments)	(6,180.68)	0.00	-	(6,180.68)	13,813.00
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,765.00	-	-	14,765.00	952.00
Cash funds this year end	8,584.32	0.00	-	8,584.32	14,765.00

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
	Bank	8,584.32	-	-
			-	-
	Total cash funds	8,584.32	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
		Fund to which	Cost (optional)	Current value (optional)
B4 Assets retained for the	Henry St John Broadbent		-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Henry St John Broadbent	Henry Broadbent FCCA	30 October 2024	