REGISTERED CHARITY NUMBER: 1192448

Report of the Trustees and

Unaudited Financial Statements

for the Year Ended 31 March 2024

for

The Bridge Church Retford

Wright Vigar Limited
Chartered Accountants & Business Advisers
Chancery Court
34 West Street
Retford
Nottinghamshire
DN22 6ES

The Bridge Church Retford

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The Bridge Church Retford

Report of the Trustees for the Year Ended 31 March 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the Charity is the advancement of the Christian religion by the proclamation and furtherance of the Gospel of God. Our activities are evangelical, educational, practical and social.

These provide public benefit to existing Church members and their families, but also the wider community. We hold regular Church meetings open to the public and specialist groups for older people and young people at our Centre, and we continue to contribute to mission, and relief work abroad. Individual members, motivated by our objective, are involved in local projects to benefit the community, and relieve poverty.

The Trustees are aware of the Charity Commission guidance on Public benefit and this is taken into account when considering the charity's objectives. The Trustees believe that our work and current activities as illustrated in this document meet this guidance.

Public benefit

The Trustees are aware of the Charity's Commission guidance on public benefit and this is taken into account when considering the charity's objectives. The Trustees believe that our work and current activities as illustrated in this document meet this guidance.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The coffee shop is closed as it needs upgrading to current standards. The bookshop space is under review regarding how this could be used and developed for community support.

At 26a Bridgegate the tenant is doing well and continues to provide income to the church.

Church membership and attendance have continued to show growth over the year with new people joining the church and contributing to our charitable objectives. This will also help with our plans to expand to reach into the community that are identified as social need areas.

Food bank

The Food bank runs every Tuesday morning and has proven to be very popular, especially in the current environment of both food and energy price increases. The food bank strongly relies upon donations and grants to sustain the high demand. Donations have dropped from local supermarkets recently, but this has been due to the increase in living costs generally. However, in January 2024 we did receive a Lottery Community Grant that has helped us develop the foodbank and keep it well supplied for a number of months. With the Grant we have been able to also help with school uniforms, reduce living and heating costs. The foodbank continues in its aim to maintain its support to the local community.

Community Coffee Shop

In October 2023 we started a Community Coffee Shop which runs on a Tuesday morning from 9am to 12 noon. It opens at the same time as the Foodbank so people from the community can call in to a place that's warm and have refreshment. The Community Coffee shop is also a place where people can be signposted for further support and help if needed.

Connect Groups

Connect groups meet every week on a Wednesday and Thursday evening. The model of the groups is for encouraging fellowship and spiritual growth in our church members and attendees. Group members share with one another, pray and study the bible together. It's also an opportunity where people can feel supported and be encouraged. Connect groups is our primary method of delivering front line pastoral care. The Connect Group leaders keep in close contact with their group members and keep the leadership team apprised of needs that require a higher-level response.
We currently have three groups running, one on a Wednesday evening and two groups on Thursday evening.
The groups generally meet in homes. Where this is not possible the groups meet in the church.

FINANCIAL REVIEW

Financial position

The fellowship's financial position is reviewed at a meeting of the Church Council who receive a full financial report from the Finance Officer. The meetings are planned throughout the year quarterly. Financial risks are mitigated by control of spending, stimulation of income, and good liquidity in our premises. The financial period is now in line with the Tax year.

The Trustees have reviewed the reserves of the charity. This review encompassed the nature of the income and expenditure streams, the fixed commitments, and the nature of the reserves. The review concluded that to allow the charity to be managed effectively, the reserves of the church are contained within the physical assets of the church including the building.

As reported in last year's accounts, as they covered more than a 12-month period; reduction in rents; sale of number 22-24 Bridgegate, although the financial position remained stable, the year ending March 2023 suffered a significant drop in tangible assets, thus reporting expenditure over income to be (£89,728)

We are pleased to report that, although reporting expenditure over income for the year end March 2024 of (26,937), we anticipate a more stable 12 months period beginning 1 April 2024. It is worth noting that £8,592 of the expenditure spent during 23/24 was that which was committed for specific purposes, such as the food bank and hospitality. The trustees have a duty to monitor all donations received for a specific purpose in order that they are spent accordingly. No further funds for these 2 specific streams, from 1 April 2024 are guaranteed.

Except for a couple of members who commit monthly an amount for the food bank, and small donations via the coffee shop no further funds are received for the benefit of the food bank, to which the Trustees, under the current financial position, cannot sustain this service should the funds not be available.

As reported in the Trustees report above, thanks to the sterling work of the leadership team, £61,535 of the Cost-of-Living Grant received via the Big Lottery gave great benefit to the members of the community in which we serve, via the Food Bank.

These latest accounts show an increase of 63.5% in income, yet only a 5.5% decrease in expenditure. The Trustees' commitment to conserve financial stability resulted in there being no increase in staff costs at all. Therefore, at the close of March 2024, funds remain at £412,655, plus only 1 area of restricted funds of £10,000 which will be returned if it is not spent for the specific purposes during the financial year 24/25.

Although not such a great cost, from April 2024, all donations which are eligible to claim Gift Aid, are being processed directly with the HMRC, rather than via the A.O.G. whom deducted 6% off the amount before it was received into the bank to cover costs of administering.

Principal funding sources

Our principal funding comes from cash gifts from Church members and gift aid. Finance also comes from the rental of 26a to a Funeral Directors.

Investment policy and objectives

Our finance is kept in a NatWest current account and is easily accessible for church purposes.

Reserves policy

We aim to keep monies in reserve equivalent to three months' expenditure.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

On 5th October 2020, the church transferred to a Charitable Incorporated Organisation. This required the implementation of a new governing document based on the AoG new model deed. This process was completed on 20th November 2020.

Recruitment and appointment of new trustees

Trustees are recruited and appointed from within the Church to form the Church Council. New Trustees are appointed to the Church Council by the Elders and approved by the existing full Church Council.

Elders are appointed by existing members of the Eldership, in accordance with the Church Constitution. Their appointment is then approved by the full Church Council at a properly convened Church Council meeting.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

Working from the CIO model the Trustees are responsible for the buildings and land of the Church. The Trustees look after the day-to-day management of the Church and 'The Bridge Church Centre' where most of our activities are based.

The Bridge Church Retford operates with the following structure: Senior Leadership Team (Who are Elders), and other Church Council members. The SLT are responsible for the Spiritual leadership of the Church, and they meet fortnightly. The Church Council are responsible for finances, staff and all other practical matters and they meet every 3 months. The Church Council can call additional meetings when required and with the approved notice. All members of the Church Council are Managing Trustees. There are numerous smaller groups within the Church, and each has its designated Team Leader.

Operational

Our governance structure ensures that the Leadership Team have continued to look after and guide the congregation. Richard Caswell, the Senior Pastor is supported by Jon Ginever, Nico & Becky Foulds-Hopkin, & Justine Caswell who serve as the present Elders of the Church.

The full Church Council comprises of Richard Caswell, Jonathan Ginever, Phil Bishop, Mark Cawston and Mike Roys

Health and Safety, Safeguarding, and Data Protection policies are in place and reviewed appropriately. Activities are risk assessed, and appropriate insurance is in place. The Data Protection Policy was rewritten in May 2018 and is reviewed annually. Areas of responsibility are allocated to individual members of the Church Council to help improve accountability.

External

External activities are risk assessed and insured as appropriate.

Induction and training of new trustees

Trustee induction and training takes place on appointment and as required thereafter. A Fit and Proper persons declaration is signed and agreed on commencement of the role. Training incorporates the main duties and responsibilities of a Trustee and any specific individual roles explained.

All trustees appointed have specific roles to fulfil and take responsibility for.

Affiliations

We are affiliated to the Assemblies of God churches in the UK and Ireland and abide by their decisions regarding national work and programs.

We are a member of the local Churches Together in Retford group who hold regular meetings and activities throughout the year.

We also attend the AOG Local Leaders Hub network and annual AOG conference.

Risk management

The major risk areas faced by the Fellowship are financial, operational, and external. They are managed by the Managing trustees as and when required.

Safeguarding

Our existing safeguarding policy was overhauled in 2021 following advice and training from 31:8 (formerly the Churches Child Protection Advisory Service) regarding up-to-date best practice to ensure that Children and Adults at risk are adequately protected. This policy is reviewed annually and additionally as required following any incident. The church is committed to the continued training and development of the safeguarding officer and staff working with children and adults at risk.

As part of this policy, we operate a safer recruitment procedure and ensure that all staff and volunteers working with children and adults at risk complete a self-declaration and acquire a DBS check prior to commencement of their post.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Principal funding sources

Our principal funding comes from cash gifts from Church members and gift aid. Finance also comes from the rental of 26a to a Funeral Directors.

Investment Policy

Our finance is kept in a NatWest current account and is easily accessible for church purposes.

Volunteers

The Fellowship relies heavily on volunteers. They serve as Elders, members of the Church Council and ministry leaders and helpers. They are involved in almost every aspect of our ministry and function.

We have grievance and disciplinary procedures in place for paid staff, which are also accessible for our volunteers.

The Church operates a safe recruitment process for volunteers applying to work with children or vulnerable adults. This includes an interview process and a requirement to obtain a DBS check. Currently, Jonathan Ginever has responsibility as Safeguarding Coordinator and lead recruiter for facilitating DBS checks.

Volunteers are recruited by filling in an application form, attending an Interview and have their ministers support/approval.

Plans for future periods

Our plans are to see greater involvement of our members within the life of the fellowship and the local community in accordance with our aims. We would like to see our Tuesday morning outreach develop as we support the community of Retford. The coffee morning particular we are interested in developing further.

We aim to see our membership grow, and our financial situation strengthen. We also aim to expand our current Connect Groups. We want to continue making them as accessible as possible and encourage our members to engage with them.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1192448

Principal address

26 -32 Bridgegate
Retford
Nottinghamshire
DN22 6AA

Trustees

J Ginever
P Caswell
M Cawston
P J Bishop
M S Roys

Independent Examiner

Wright Vigar Limited
Chartered Accountants & Business Advisers
Chancery Court
34 West Street
Retford
Nottinghamshire
DN22 6ES

Approved by order of the board of trustees on 21 October 2024 and signed on its behalf by:



P Caswell - Trustee

Independent Examiner's Report to the Trustees of The Bridge Church Retford

Independent examiner's report to the trustees of The Bridge Church Retford
I report to the charity trustees on my examination of the accounts of The Bridge Church Retford (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Neil Roberts BA FCA

Wright Vigar Limited
Chartered Accountants & Business Advisers
Chancery Court
34 West Street
Retford
Nottinghamshire
DN22 6ES

21 October 2024

The Bridge Church Retford

Statement of Financial Activities for the Year Ended 31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	63,954	-	63,954	65,388
Investment income	3	6,396	-	6,396	6,579
Other income		3,932	63,243	67,175	12,169
Total		74,282	63,243	137,525	84,136
EXPENDITURE ON					
Raising funds	4	44,007	-	44,007	42,709
Charitable activities	5				
Evangelical		16,142	-	16,142	12,229
Practical		30,079	-	30,079	38,750
Social		10,991	63,243	74,234	5,176
Other		-	-	-	75,000
Total		101,219	63,243	164,462	173,864
NET INCOME/(EXPENDITURE)		(26,937)	-	(26,937)	(89,728)
Transfers between funds	13	8,592	(8,592)	-	-
Net movement in funds		(18,345)	(8,592)	(26,937)	(89,728)
RECONCILIATION OF FUNDS					
Total funds brought forward		431,000	18,592	449,592	539,320
TOTAL FUNDS CARRIED FORWARD		412,655	10,000	422,655	449,592

The notes form part of these financial statements

The Bridge Church Retford

Balance Sheet
31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	9	245,830	-	245,830	270,560
Investment property	10	24,137	-	24,137	-
		269,967	-	269,967	270,560
CURRENT ASSETS					
Debtors	11	8,233	-	8,233	3,617
Cash at bank		138,632	21,757	160,389	178,655
		146,865	21,757	168,622	182,272
CREDITORS					
Amounts falling due within one year	12	(4,177)	(11,757)	(15,934)	(3,240)
NET CURRENT ASSETS		142,688	10,000	152,688	179,032
TOTAL ASSETS LESS CURRENT LIABILITIES		412,655	10,000	422,655	449,592
NET ASSETS		412,655	10,000	422,655	449,592
FUNDS	13				
Unrestricted funds				412,655	431,000
Restricted funds				10,000	18,592
TOTAL FUNDS				422,655	449,592

The financial statements were approved by the Board of Trustees and authorised for issue on 21 October 2024 and were signed on its behalf by:

P Caswell - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- not provided
Fixtures and fittings	- 25% on reducing balance

Investment property
Investment property is shown at most recent valuation. Any aggregate surplus or deficit arising from changes in fair value is recognised in the Statement of Financial Activities.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial instruments
The charity only enters into basic financial instrument transactions that result in the recognition of financial assets and liabilities like trade and other debtors and creditors, loans from banks and other third parties, loans to related parties and investments in ordinary shares.

Financial assets that are measured at cost and amortised cost are assessed at the end of each reporting period for objective evidence of impairment. If objective evidence of impairment is found, an impairment loss is recognised in the Statement of Comprehensive Income.

For financial assets measured at cost less impairment, the impairment loss is measured as the difference between an asset's carrying amount and best estimate of the recoverable amount, which is an approximation of the amount that the charity would receive for the asset if it were to be sold at the balance sheet date.

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2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Tithes & offerings	50,985	48,623
Gift aid refunds	10,484	10,393
Designated gifts	2,485	6,372
	63,954	65,388

3. INVESTMENT INCOME

	2024	2023
	£	£
Rents received	6,396	6,579

4. RAISING FUNDS

Other trading activities

	2024	2023
	£	£
Trustees' remuneration etc	44,007	42,709

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Evangelical	16,142	-	16,142
Practical	26,392	3,687	30,079
Social	74,234	-	74,234
	116,768	3,687	120,455

6. SUPPORT COSTS

	Finance
	£
Practical	3,687

7. TRUSTEES' REMUNERATION AND BENEFITS

	2024	2023
	£	£
Trustees' salaries	41,911	40,675
Trustees' pension contributions to money purchase schemes	2,096	2,034
	44,007	42,709

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

continued...

8. STAFF COSTS

	2024	2023
	£	£
Wages and salaries	45,701	45,556
Other pension costs	2,096	2,034
	47,797	47,590

The average monthly number of employees during the year was as follows:

	2024	2023
Trustees	1	1
Employees	1	1
	2	2

No employees received emoluments in excess of £60,000.

9. TANGIBLE FIXED ASSETS

	Freehold property	Fixtures and fittings	Totals
	£	£	£
COST			
At 1 April 2023	268,189	4,216	272,405
Reclassification	(24,137)	-	(24,137)
At 31 March 2024	244,052	4,216	248,268
DEPRECIATION			
At 1 April 2023	-	1,845	1,845
Charge for year	-	593	593
At 31 March 2024	-	2,438	2,438
NET BOOK VALUE			
At 31 March 2024	244,052	1,778	245,830
At 31 March 2023	268,189	2,371	270,560

10. INVESTMENT PROPERTY

	£
FAIR VALUE	
Reclassification	24,137
At 31 March 2024	24,137
NET BOOK VALUE	
At 31 March 2024	24,137
At 31 March 2023	-

A proportion of the building has been reclassified within the year from freehold property to investment property due to the continued rental, an appropriate apportionment has been obtained based on the insurance values.

The trustees have considered the value of the property at the year end, and have deemed the original cost to still be at fair value due to the condition and size of the building.

continued...

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other debtors	5,119	2,532
Prepayments	3,114	1,085
	8,233	3,617

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other creditors	15,934	3,240

13. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	Transfers between funds	At 31.3.24
	£	£	£	£
Unrestricted funds				
General fund	431,000	(18,345)	-	412,655
Eat lunch	-	(6,865)	6,865	-
Hospitality	-	(1,344)	1,344	-
Butterfies ministry	-	(383)	383	-
	431,000	(26,937)	8,592	412,655
Restricted funds				
Eat Lunch	6,865	-	(6,865)	-
Hospitality	1,344	-	(1,344)	-
Butterflies ministry	383	-	(383)	-
Community grant	10,000	-	-	10,000
	18,592	-	(8,592)	10,000
TOTAL FUNDS	449,592	(26,937)	-	422,655

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	71,797	(90,142)	(18,345)
Eat lunch	2,485	(9,350)	(6,865)
Hospitality	-	(1,344)	(1,344)
Butterfies ministry	-	(383)	(383)
	74,282	(101,219)	(26,937)
Restricted funds			
Food Bank	63,243	(63,243)	-
TOTAL FUNDS	137,525	(164,462)	(26,937)

continued...

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	531,439	(100,439)	431,000
Restricted funds			
Eat Lunch	5,924	941	6,865
Hospitality	1,957	(613)	1,344
Butterflies ministry	-	383	383
Community grant	-	10,000	10,000
	7,881	10,711	18,592
TOTAL FUNDS	539,320	(89,728)	449,592

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	68,222	(168,661)	(100,439)
Restricted funds			
Eat Lunch	4,287	(3,346)	941
Hospitality	605	(1,218)	(613)
Butterflies ministry	1,022	(639)	383
Community grant	10,000	-	10,000
	15,914	(5,203)	10,711
TOTAL FUNDS	84,136	(173,864)	(89,728)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	531,439	(118,784)	-	412,655
Eat lunch	-	(6,865)	6,865	-
Hospitality	-	(1,344)	1,344	-
Butterfies ministry	-	(383)	383	-
	531,439	(127,376)	8,592	412,655
Restricted funds				
Eat Lunch	5,924	941	(6,865)	-
Hospitality	1,957	(613)	(1,344)	-
Butterflies ministry	-	383	(383)	-
Community grant	-	10,000	-	10,000
	7,881	10,711	(8,592)	10,000
TOTAL FUNDS	539,320	(116,665)	-	422,655

continued...

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	140,019	(258,803)	(118,784)
Eat lunch	2,485	(9,350)	(6,865)
Hospitality	-	(1,344)	(1,344)
Butterfies ministry	-	(383)	(383)
	142,504	(269,880)	(127,376)
Restricted funds			
Eat Lunch	4,287	(3,346)	941
Hospitality	605	(1,218)	(613)
Butterflies ministry	1,022	(639)	383
Community grant	10,000	-	10,000
Food Bank	63,243	(63,243)	-
	79,157	(68,446)	10,711
TOTAL FUNDS	221,661	(338,326)	(116,665)

Transfers between funds

Fund transfers have been used to reclassify funds previously shown as restricted, when they should have been shown as designated. The trustees confirm that income and expenditure related to these funds has always been designated and was a presentation error in the annual accounts.

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

The Bridge Church Retford

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Tithes & offerings	50,985	48,623
Gift aid refunds	10,484	10,393
Designated gifts	2,485	6,372
	63,954	65,388
Investment income		
Rents received	6,396	6,579
Other income		
Grants	63,243	10,000
Other income	3,932	2,169
	67,175	12,169
Total incoming resources	137,525	84,136
EXPENDITURE		
Other trading activities		
Trustees' salaries	41,911	40,675
Trustees' pension contributions	2,096	2,034
	44,007	42,709
Charitable activities		
Wages	3,790	4,881
Rates and water	2,657	7,459
Insurance	6,170	5,627
Light and heat	11,081	9,122
Telephone	419	443
Printing, postage & stationery	351	190
General expenses	3,689	1,844
AOG fees & giving	2,662	3,623
Repairs & maintenance	61,760	6,294
Travelling & events	1,198	737
Cleaning	2,428	2,216
Tithes to external ministries	6,060	2,060
Designated gifts	13,246	5,661
IT costs	664	1,129
Fixtures and fittings	593	791
	116,768	52,077
Other		
Loss on sale of tangible fixed assets	-	75,000
Support costs		
Finance		
Professional fees	3,687	4,078
Total resources expended	164,462	173,864
Net expenditure	(26,937)	(89,728)