



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	20	11	2021		19	11	2022

Section A Reference and administration details

Charity name	Friends of Bournville Park
Other names charity is known by	
Registered charity number (if any)	1192446
Charity's principal address	8 Beech Road
	Bournville
	Birmingham
Postcode	B30 1LJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joan Hosfield	Chair		
2	Professor Colin Richard Thomas	Treasurer		
3	Dr Stuart Tyldesley Hosfield	Trustee		
4	Andrew Thomas Sharpe	Trustee	20/11/2021 – 10/05/22	
5	Magdalen Tamsin Gorringer	Trustee	20/11/2021 – 10/05/22	
6	Councillor Elizabeth Ann Clements	Trustee		
7	Samuel Philip Huw Wright	Trustee		
8	Ruth Minnis	Trustee		
9	Professor Henry John Newbury	Trustee		
10	James Roy Stove	Trustee	20/11/2021 – 10/05/22	
11	Penelope Catherine Thomas	Trustee	10/05/22 to date	
12	Andrew Hardie	Trustee	10/05/22 to date	
13	Peter Chong	Trustee	10/05/22 to date	
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution, last amended 17 th August 2020, charity registered 20 th November 2020
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	First trustees designated in the Constitution. At least one third of the trustees, longest in office, resign at the Annual General Meeting. Members elect or re-elect at least three trustees. The maximum number of elected trustees is twelve. Trustees can co-opt up to three individuals as trustees.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about: • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them.	There is no formal induction for trustees but all are invited to meetings of trustees and are provided with monthly accounts and copies of Policy documents. The charity has a Chair of the Board of Trustees and a Treasurer. Other tasks may be led by the remaining Trustees. The charity works within a wider network: Birmingham Open Spaces Forum, which has linked us to professional fundraisers: GetGrants. Forest School is in conjunction with Bournville Village Primary School. The School PTA was heavily involved in our Bournville Commonwealth Games Festival. Youth Work is in conjunction with the Friends of Cotteridge Park (charity 1181644). Tennis coaching is provided by Tennis for Free. Major risks are Health and Safety, Safeguarding and Finance. These have been discussed by the Trustees and appropriate policies are in place.
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Summary of the objects of the charity set out in its governing document

Friends of Bournville Park exists for the benefit of the inhabitants of Bournville and the surrounding area ("the area of benefit") to provide or assist in the provision of facilities for recreation and other leisure time occupation in the interests of social welfare with the object of improving their conditions of life for the inhabitants of the area of benefit in particular but not exclusively by the preservation, promotion, support, assistance and improvement of Bournville Park

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Main activities:

1. Support for leisure activities
 - Tennis for Free (weekly between March and December)
 - Tai Chi (weekly through the year)
2. Education
 - Forest School (community sessions monthly throughout the year, school sessions started in September)
 - Youth work (started Feb 28 2022: 2 sessions per week)
 - Tree survey and stream sampling for children (occasional)
3. Park improvement
 - Heritage hut repair
 - Removal of Himalayan Balsam from the Bourn
 - Accessible picnic table funding
 - Litter picking
4. Bournville Commonwealth Games Festival (28/07/22 – 07/08/22)
5. Promotion
 - Social media presence maintained and extended

In planning and undertaking all of these activities the trustees have had regard to the guidance issued by the Charity Commission on public benefit and all have been undertaken to further the public benefit objectives of the charity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity is supported by volunteers. For example, 8 adults and 5 children helped remove Himalayan Balsam from the banks of the Bourn in the Park. Volunteers also helped with litter picking. reporting concerns both through FOBP and directly to the council.

Many volunteers, including parents from Bournville Village Primary School, helped with the Bournville Commonwealth Games Festival.

Volunteering is to be encouraged further as the charity develops.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

1. Support for leisure activities
From March to November we ran thirty-one Sunday morning sessions under the Tennis for Free Programme, supported by coaches from Weoley Hill Tennis Club and our volunteers. Over the whole period, we had 525 people attend these sessions. Weekly Tai Chi sessions take place in the Park.
2. Education
Using existing funding, Forest School sessions have been held in conjunction with Bournville Village Primary School. A grant from Awards for All was used for Youth Work. Tree survey and stream sampling for children, run by a trustee.
3. Park improvement
Commonwealth Games 2022 Community Funding from last year was used to repair a heritage hut in the Park, led by the local Park Ranger.
Led by trustees, volunteers removed Himalayan Balsam from the stream in the Park and planted donated snowdrop bulbs. Part funding from the Commonwealth Games 2022 Community Fund for an accessible picnic table has allowed this to proceed. There have been several sessions of litter picking.
4. Bournville Commonwealth Games Festival
This week long event involved sporting activities for children and their families, led by trustees and volunteers: football, hockey, tennis, table tennis, crown green bowls and chess. There were also led bike rides and cycle training, storytelling by the local bookstore, Morris dancing, and a family picnic and silent disco organised by the local primary school PTA.
5. Promotion
Social media presence maintained and improved.

These are many activities meet the objects of the charity.

Section E

Financial review

Brief statement of the charity's policy on reserves

Friends of Bournville Park funds will be held in its bank account until needed.
Funds awarded through grants and awards for designated purposes ("restricted funds") will be held to be used for those purposes only. General funds will be held in the bank account until the Trustees or designated CIO officer(s) agree on any expenditure.
The Treasurer will provide detailed monthly accounts showing which funds are available to spend under each heading, with one heading for each grant or award and one for general funds.
Other than ring-fenced restricted funds, the charity does not decide on an appropriate level of reserves, as activities are undertaken only as can be afforded within remaining unrestricted funds.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal sources of funds are grants and awards. Expenditure on each grant is always in support of the objects of the charity. Payments are not made to trustees or volunteers. In this financial year, a major grant was awarded by the Commonwealth Games 2022 Community Fund for the Bournville Commonwealth Games Festival. Birmingham City Council awarded us funds to continue support of Tai Chi in the Park

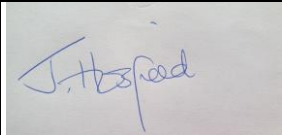
Section F Other optional information

The charity has a small amount of non-financial assets such as gazebos for events, lighting for the hut, litter pickers, and gardening equipment. Bournville Commonwealth Games Festival funding has left a legacy of sporting equipment for the charity and silent disco equipment for the local primary school.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Colin Richard Thomas	Joan Hosfield
Position (eg Secretary, Chair, etc)	Treasurer	Chair
Date	23/02/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Friends of Bournville Park

No (if any)
1192446

Receipts and payments accounts

CC16a

For the period
from

Period start date
20/11/2021

To

Period end date
19/11/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	168	-	-	168	159
Grants from local authority	-	10,477	-	10,477	1,000
Awards from charities	-	-	-	-	12,240
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	168	10,477	-	10,645	13,399
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	168	10,477	-	10,645	13,399
A3 Payments					
Minor purchases	173	50	-	223	91
Forest School	-	4,745	-	4,745	3,160
Youth Work	-	9,165	-	9,165	116
CWG Community Fund Round 1	-	917	-	917	-
CWG Community Fund Round 2	-	5,565	-	5,565	-
Tai Chi	-	140	-	140	-
Nets for tennis	-	-	-	-	450
	-	-	-	-	-
	-	-	-	-	-
Sub total	173	20,582	-	20,755	3,817
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	173	20,582	-	20,755	3,817
Net of receipts/(payments)	- 5	- 10,105	-	- 10,110	9,582
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,881	18,704	-	20,585	-
Cash funds this year end	1,876	8,599	-	10,475	9,582

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	2,627	-	-
		-	-	-
		-	-	-
	Total cash funds	2,627	7,848	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Tools	Unrestricted	-	250
	Tennis equipment - previous	Unrestricted		2,100
	Tennis equipment - new	Unrestricted	60	
	Gazebo, tables, lighting	Unrestricted		350
	Gazebo	Unrestricted	149	
	Other sports	Unrestricted	680	
	Safety equipment	Unrestricted	112	
	Office equipment	Unrestricted	-	20
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			C.R.Thomas	23/02/2023