

Report and Financial Statements
for the year ended 31 December 2022
for

Rights for Peace
(A company limited by guarantee)

Company registration number 11721585
Charity number 1192434

Rights for Peace

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Rights for Peace

**Charity Information
for the year ended 31 December 2022**

Directors and Trustees	Katerina Armour-Brown Mariana Goetz Robert Mills Dr Nieves Molina-Clemente <i>resigned 11 April 2023</i> Julia Werdigier
Secretary	
Charity Number	1192434
Company Number	11721585
Registered Office	Interim Spaces 41 Whitcomb Street London WC2H 7DT
Accountants	Arian Accountants Limited 19 Sundew Close Cardiff CF5 2SE

Rights for Peace

Report of the Trustees for the year ended 31 December 2022

The trustees are pleased to present their annual directors' report together with the financial statements of the charity for the year ending 31 December 2022, which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2013).

Objectives and activities

Objectives

Rights for Peace is a human rights organisation working to prevent mass atrocity crimes in fragile states, in collaboration with local organisations. Rights for Peace focuses on countering the steps that lead to genocide, starting with hate speech and discrimination. Our goals are achieved through training, research, and advocacy.

Rights for Peace is a founding member of the UK Atrocity Prevention Working Group (whose members adopt a 'mass atrocity prevention lens' in their work) and an active partner of GAAMAC (Global Action Against Mass Atrocity Crimes). At the same time, Rights for Peace is deeply committed to bottom-up approaches, collaborating with and investing in the capacity and agency of community groups and local actors pursuing long-term change.

Mission

- To prevent mass atrocity crimes through the pursuit of justice and human rights.
- To address the drivers of mass atrocities, particularly prejudiced or hate-based ideology.
- To strengthen local capacities and resilience for long-term prevention.

Programme Areas

A. Countering Identity Violence

As we iterated at the Minority Rights forum in 2021: "Genocide is a process, not an event. The holocaust did not start with the gas chambers, it started with hate speech" (words of Sheri Rosenberg).

Our approach to countering identity violence includes countering the steps to genocide. Our Guide to Hate Violations in International Law, launched in January 2021, provides a legal analysis of human rights violations that are based on a hate or bias motivation, starting with incitement to discrimination, hatred or hostility through to the commission of the ultimate hate crime: genocide. The virtual Launch of the Guide involved a panel of speakers chaired by Judge Silvia Fernández de Gurmendi, former President of the International Criminal Court.

B. Victim's Justice

In collaboration with a range of partners in Sudan and South Sudan we have been working with survivors of conflict-related sexual violence (CRSV) to address cultures of tolerance and put impunity higher up on policy agendas, supporting transitional justice processes that can provide reparation for victims.

In South Sudan, the concept of CRSV was not known or talked about previously, and survivors of CRSV were invisible. Both are now frequently mentioned by policymakers and influencers and survivors have established their own national advocacy platform – the Survivors Network South Sudan (SUNSS). They have engaged with ministers and are influencing future laws about reparations.

Activities

International Advocacy

Renewal of the mandate of the UN Human Rights Commission South Sudan in Geneva

At the 49th Session of the Human Rights Council in March 2022, we launched the Study on the Status and Opportunities of Reparation for Conflict-Related Sexual Violence in South Sudan. The international launch was timed to raise the profile of sexual violence crimes in South Sudan at the time of voting on the renewal of the

Rights for Peace

Report of the Trustees (continued)

mandate of the UN Human Rights Commission for South Sudan (UNCHRSS) – which was successfully renewed for a further year.

Why a UK Mass Atrocity Prevention Strategy Matters

As part of the UK Mass Atrocity Prevention Network, we supported advocacy on a UK Budget to back mass atrocity prevention as well as other campaigns during the year, through joint media actions, blog posts and social media postings.

Joint Calls from Civil Society that the Universal Periodic Review of Sudan at the UN Human Rights Council should not Legitimize the Military Regime following the October 2021 coup. Rights for Peace joined over 50 organizations in a campaign to raise awareness of the military coup that ended the transition period that followed the hard-fought revolution in 2020.

Sudan

Countering Hate Speech and Discrimination

- In March 2022, we held in-person Training of Training workshops with partners in Darfur, South Kordofan and Khartoum on countering hate speech and structural discrimination.
- In May 2022, Advocacy report: Can We Prevent the Spread of Renewed Atrocities? Structural Discrimination in Sudan – May 2022.
This report looks at the ongoing Sudan crisis as it develops on several interconnected fronts and the ongoing impact of racism and structural discrimination on communities in Sudan. It addresses both the repression of the pro-democracy movement in the wake of the coup and the recent escalations in violence in the Darfur region.

Building Support for Reparations for Conflict-Related Sexual Violence

- In April, we held Focus Group Discussions in Darfur, South Kordofan and interviews in Khartoum gathering data for the Global Survivor's Fund Global Reparation ***Study on the Status and Opportunities for Reparation for Survivors of Conflict-Related Sexual Violence in Sudan***.
- In connection with the same Study, we organized a ***3-day Round Table in Khartoum*** in August 2022, to bring together leading women's rights and sexual violence experts in Sudan. The round-table included training on Conflict-Related Sexual Violence and Reparations, a panel on enabling context of CRSV in Sudan (led by an academic from Khartoum University), as well as the opportunity to brainstorm together on the recommendations for the Study.
- ***Establishing the CRSV Reparations Network***. As a result of the 3-day workshop on CRSV and Reparations in Khartoum, a CRSV Reparations Network was established at a further 1-day seminar. The group is committed to mainstreaming prevention and justice (including reparation) for conflict-related sexual violence into policy agendas on peacebuilding, including the Women Peace and Security agenda, as well as political discussions on transitions to democracy and transitional justice. The group has a vibrant discussion forum on private social media and has shown its effectiveness in seeing CRSV now raised in a range of policy forums where previously the concept was not known in Sudan.

South Sudan

2022 was an action-packed year focused on supporting effective consultations on the Commission for Truth, Reconciliation and Healing (CTRH). The Government of South Sudan, through the Ministry of Justice, appointed a Technical Committee composed of 33 members from civil society, faith-based organisations, academia and government, responsible for leading public and stakeholder consultations on the CTRH. The Executive Director of our partner organization the Centre for Inclusive Governance, Peace and Justice (CIGPJ) was appointed as one of the Technical Committee members and called upon Rights for Peace to support their work.

Technical Assistance

Rights for Peace supported the Technical Committee established to undertake public consultations on the Commission for Truth, Reconciliation and Healing, providing training sessions and sensitisation materials to

Rights for Peace

Report of the Trustees (continued)

inform the public about the CTRH's mandate, so as to ensure informed consultations. Amongst the activities, Rights for Peace supported:

- 2-day Technical Training for members of the Technical Committee on Survivor-centered Approaches to Consultations on Transitional Justice. In February 2022, Rights for Peace organized a Training workshop for members of the Ministry of Justice-appointed Technical Committee on the establishment of the Commission for Truth, Reconciliation and Healing.
- Public Consultations with survivors on the establishment of the Commission for Truth, Reconciliation and Healing (CTRH) in Bor and Pibor.
In April-June 2023, Rights for Peace supported the Technical Committee in the production of sensitization materials and consultations with CRSV survivors, as well as other stakeholder groups such as youth, women's groups, students and community leaders in Bor and Pibor.
- Citizen's Handbook and Pictorial Guide to Transitional Justice Processes in the 2018 Peace Agreement focusing on the Commission for Truth, Reconciliation and Healing
Rights for Peace supported the Technical Committee in the conceptualization, drafting, design and printing of an A4 pocket handbook on the processes, as well as a large A2 pictorial flip-book to explain the processes through illustrations as part of the consultations.
- Technical Training workshop for the Technical Committee on producing a final report of the Consultations on the CTRH

Survivor-led Advocacy

At the same time, Rights for Peace supported survivors as well as their voices being heard before policymakers including government ministers, the UN Special Representative on the Elimination of Sexual Violence in Conflict, parliamentarians, UN agency staff as well as Foreign Embassy missions in Juba.

- Parallel consultations with Survivors on the establishment of the CTRH in Yei and Juba Protection of Civilian Camp (PoC) – early June 2022
- Mid-June 2022, we supported the formation of “Survivors Network South Sudan” (SUNSS) at a survivors' workshop Juba, where we brought survivors together from Bor, Bentiu, Mundri, Yei, Juba town, Juba POC and refugee camps in Northern Uganda, each representing local level networks. The workshop served as a validation of the Study drafted the previous year in which survivors from these locations participated in Focus Group Discussions, and also allowed survivors to work on a Statement on the Establishment of the Commission for Truth, Reconciliation and Healing.
- On 15 June 2022 we launched of Study on the Status and Opportunities of Reparation for Conflict-Related Sexual Violence in South Sudan at the Swiss Embassy Compound in Juba, where also survivors of the Survivor Network South Sudan (SUNSS) presented their Statement on the Establishment of the Commission for Truth, Reconciliation and Healing to Ministers in Juba
- In October 2022, we published a joint Civil Society paper “How to Ensure Victims’ Rights in the Commission for Truth, Reconciliation and Healing?”
- In November 2022, at the invitation of UNMISS, we facilitated a SUNSS survivors’ meeting in Juba, bringing survivors from across the country to meet with Pramila Patten. Survivors raised the issue of children born of CRSV and Ms. Patten suggested they produce a short film about this issue.
- In December 2022, as part of the 16 Days of Activism, we organized a Parliamentary Hearing, where survivors of conflict-related sexual violence (CRSV) from across South Sudan and refugee camps in Northern Uganda came to Juba and shared their recommendations on the Commission for Truth Reconciliation and Healing with parliamentarians.

In December 2022, Rights for Peace and CIGPJ organized a parliamentary hearing with the Parliamentary Gender Committee that raised awareness of survivors’ experiences and their right to remedies and reparation, including the need for the Commission for Truth, Reconciliation and Healing (CTRH) to be established in accordance with Chapter V of the 2018 Peace Agreement. Members of the Survivors Network South Sudan (SUNSS) raised issues related to children born of CRSV. Members coming from refugee camps in Uganda raised the need for consultations to also extend to the large refugee populations along the border of Sudan.

Rights for Peace

Report of the Trustees (continued)

Financial review

Members of the management committee meet regularly to review the financial position of the charity. As a result of this information, they have confidence in realistically reviewing and adjusting budgets. During the year funding continued with the support of the Global Survivors Partnership and The Danish Institute for Human Rights.

It is the policy of the charity that unrestricted reserves held by the charity should be at least £5,000. At this level, the trustees consider that they would be able to accommodate any fundamental funding changes as core costs are minimal. As at the balance sheet date the charity's unrestricted reserves were £5,601.

Structure, governance and management

The charity is constituted as both a company limited by guarantee and as a registered charity. The directors of the company serve also as the trustees of the charity. Reference and administrative details are shown in the company information page. The directors have the power to appoint additional trustees.

The charity also relies on a number of volunteers and supporters. Those involved in 2022 are:

Our Supporters

KAICIID, Danish Human Rights Institute, Matrix Causes Fund, Interim Spaces, Global Survivor's Fund, UK Embassy South Sudan, Swiss Embassy South Sudan, Google Non-profits, LSE ProBono Matters.

Collaborators and Volunteers

Najlaa Ahmed	Sudan Legal Adviser
Temelso Getahun	Ethiopia Researcher
Clara Giaminardi	Communications Assistant
Mariana Goetz	Director
Noor Hag	Projects Assistant
Cara Priestley	Advocacy Officer
Mariama Sebally	Finance Assistant
Victoria Taban Modong	Legal Associate
Michelle Willis	Finance Officer

Advisory Board

Najlaa Ahmed
Dr. Sejal Parmar
Dr. Lutz Oette
Prof. Clara Sandoval-Villalba

Trustees' responsibilities in relation to the financial statements

The charity trustees (who are also the directors of Rights for Peace for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period.

In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Rights for Peace

Report of the Trustees (continued)

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

In so far as the trustees are aware:

- there is no relevant information of which the charity's Independent Examiner is unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the Independent Examiner is aware of that information.

Approval by order of the board of trustees.



M Goetz
Director

Independent Examiner's Report to the Trustees of Rights For Peace ("the Company")

I report to the charity trustees on my examination of the accounts of Rights For Peace for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also it's directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination; or
- (4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for Accounting and Reporting by Charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Andrea L Davies ACA

Chartered Accountant

**Arian Accountants Limited
19 Sundew Close
Cardiff
CF5 2SE**

1 August 2023

Rights for Peace

Statement of Financial Activities (incorporating the income and expenditure account) for the year ended 31 December 2022

	<u>Note</u>	Restricted Funds	Unrestricted Funds	2022 Total	2021 Total
		£	£	£	£
Income					
Donations and legacies	3	-	1,409	1,409	1,599
<i>Income from charitable activities:</i>					
Rights for Peace operations	4	162,589	3,702	166,291	97,631
Investment income		-	-	-	-
Total income		<u>162,589</u>	<u>5,111</u>	<u>167,700</u>	<u>99,230</u>
Expenditure					
<i>Expenditure on charitable activities:</i>					
Rights for Peace operations	5	167,512	4,896	172,408	104,971
Total expenditure		<u>167,512</u>	<u>4,896</u>	<u>172,408</u>	<u>104,971</u>
Net (deficit)/ income and net movement in funds for the year		(4,923)	215	(4,708)	(5,741)
Reconciliation of funds					
Total funds brought forward		8,949	4,694	13,643	19,384
Transfers between funds		(692)	692	-	-
Total funds carried forward		<u><u>3,334</u></u>	<u><u>5,601</u></u>	<u><u>8,935</u></u>	<u><u>13,643</u></u>

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared.

All income and expenditure derive from continuing activities.

The notes on pages 10 to 13 form part of these financial statements

Rights for Peace
Balance Sheet
As at 31 December 2022

	Note	2022	2021
		£	£
Current assets			
Debtors & Prepayments	8	19,469	200
Cash at Bank and in hand		<u>841</u>	<u>14,193</u>
		20,310	14,393
Current Liabilities			
Creditors: Amounts falling due within one year	9	<u>(11,375)</u>	<u>(750)</u>
Net current assets		8,935	13,643
Net assets		<u>8,935</u>	<u>13,643</u>
		£	£
The funds of the charity:			
Unrestricted income funds	10	5,601	4,694
Restricted income funds	11	3,334	8,949
		<u></u>	<u></u>
Total charity funds		<u>8,935</u>	<u>13,643</u>

The directors consider that the company is entitled to exemption from the requirement to have an audit under the provisions of s.477 of the Companies Act 2006. Members have not required the company, under s.476 of the Companies Act 2006, to obtain an audit for the year ended 31 December 2022.

The directors acknowledge their responsibilities for:

- (a) ensuring that the company keeps accounting records which comply with Sections 386 & 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of the affairs of the company as at 31 December 2022 and of its surplus or deficit for the year then ended in accordance with the requirements of ss.394 & 395, and which otherwise comply with the requirements of the Act, relating to the financial statements, so far as applicable to the company.

These financial statements, which have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 applicable to small companies were approved by the Trustees on 1 August 2023 and signed on its behalf.


.....
M Goetz
Director

The notes on pages 10 to 13 form part of these financial statements

Rights for Peace

Notes to the financial statements for the year ended 31 December 2022

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Rights for Peace meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Income

(i) donations and similar income

Donations and similar income is recognised when received.

(ii) revenue grants

Revenue grants are recognised in the period in which the expenditure to which they relate is incurred.

(iii) capital grants

Capital grants are recognised as the corresponding expense is incurred.

(iv) other income

All other income is recognised in the period to which it relates.

Expenditure and irrecoverable VAT

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the accountancy fees and costs linked to the strategic management of the charity.

Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Designated funds are unrestricted funds earmarked by the Trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor.

Rights for Peace

Notes to the financial statements (continued) for the year ended 31 December 2022

2 Legal status

Rights for Peace is a company limited by guarantee and has no share capital. Rights for Peace was registered as a charity by the Charity Commission in 2020 (Registration no. 1192434).

3 Donations and legacies

	Restricted £	Unrestricted £	2022 £	2021 £
Donations	-	1,409	1,409	1,599
	<u>-</u>	<u>1,409</u>	<u>1,409</u>	<u>1,599</u>

4 Income from charitable activities

	Restricted £	Unrestricted £	2022 £	2021 £
<i>Sales income</i>				
Fundraising events	-	736	736	4,575
Consultancy fee income	-	-	-	-
	<u>-</u>	<u>736</u>	<u>736</u>	<u>4,575</u>
<i>Support from sponsors:</i>				
SSYPADO (DFID)	-	-	-	6,824
Dr Denis Mukwege Foundation	-	-	-	8,689
KAICIID	-	-	-	4,167
Global Survivors Fund	147,074	2,966	150,040	73,376
Danish Institute for Human Rights	12,515	-	12,515	-
Matrix Causes Fund	3,000	-	3,000	-
	<u>162,589</u>	<u>3,702</u>	<u>166,291</u>	<u>97,631</u>

5 Analysis of expenditure on charitable activities

	Restricted £	Unrestricted £	2022 £	2021 £
<i>On charitable activities:</i>				
Purchases and other direct costs	163,213	3,508	166,721	100,675
Premises costs	2,400	-	2,400	1,360
General office expenses	1,899	400	2,299	1,248
	<u>167,512</u>	<u>3,908</u>	<u>171,420</u>	<u>103,283</u>
<i>On governance costs:</i>				
Accountancy fees	-	975	975	1,430
Other professional costs	-	13	13	258
	<u>167,512</u>	<u>4,896</u>	<u>172,408</u>	<u>104,971</u>

Rights for Peace

Notes to the financial statements (continued) for the year ended 31 December 2022

6 Net income for the year

The net income for the year is stated after charging:

	2022 £	2021 £
Accountancy fees	<u>975</u>	<u>1,430</u>

7 Staffing and trustee remuneration

During the year the average number of employees was 0 (2021: 0). No employee received employee benefits in excess of £60,000 (2021: Nil).

No remuneration was paid to any trustee during the year, nor any expenses reimbursed, apart from an amount of £22,100 in respect of a consultancy contract, and £1,525.31 in related expenses, between Ms M Goetz (trustee) and the charity. The relevant amounts for the 2021 year were £21,669 and £722.70 respectively.

8 Debtors

	2022 £	2021 £
Grants receivable	19,469	-
Other debtors and prepayments	-	200
	<u>19,469</u>	<u>200</u>

9 Creditors: amounts falling due within one year

	2022 £	2021 £
Accruals	11,375	750
	<u>11,375</u>	<u>750</u>

10 Unrestricted income funds

	£
Balance at 1 January 2022	4,694
Income for the year	5,111
Expenditure for the year	(4,896)
Transfer to/from restricted funds	692
Balance at 31 December 2022	<u>5,601</u>

Rights for Peace

Notes to the financial statements (continued) for the year ended 31 December 2022

11 Restricted income funds

	Balance at 1 Jan 2022 £	Income in year £	Expenditure in year £	Transfer to/from Unrestricted funds £	Balance at 31 Dec 2022 £
Rent fund	726	-	-	(726)	-
Global Survivor's fund grant (South Sudan)	-	106,268	(106,268)	-	-
Matrix Causes Fund	-	3,000	(1,640)	-	1,360
Danish Institute for Human Rights	-	12,515	(10,541)	-	1,974
KAICIID 2 grant	1,735	-	(1,769)	34	-
Global Survivor's fund grant (Sudan)	6,488	40,806	(47,294)	-	-
Total funds	8,949	162,589	(167,512)	(692)	3,334

12 Analysis of net assets between funds

	Tangible fixed assets £	Net current assets £	Long term liabilities £	Total £
Unrestricted income funds	-	5,601	-	5,601
Restricted income funds	-	3,334	-	3,334
Total funds	-	8,935	-	8,935

*The following pages do not form part of the statutory financial statements
which are subject to the independent examiner's report.*

Rights for Peace
Detailed Income and Expenditure Account
for the year ended 31 December 2022

	2022		2021
	£	£	£
Income			
<i>Donations and legacies:</i>			
Donations		1,409	1,599
<i>From charitable activities:</i>			
<i>Sales income</i>			
Fundraising events	736		4,575
Consultancy fee income	-		-
		736	
			4,575
<i>Sponsors and local authorities:</i>			
SSYPADO (DFID)	-		6,824
Dr Denis Mukwege Foundation	-		8,689
KAICIID	-		4,167
Global Survivors Fund	150,040		73,376
Danish Institute for Human Rights	12,515		-
Matrix Causes Fund	3,000		-
		165,555	
			93,056
<i>From investment activities</i>			
Bank interest received	-		-
Total income		167,700	99,230
Expenditure			
<i>On charitable activities:</i>			
Purchases and other direct costs			
Direct activity costs	79,233		46,859
Consultancy fees	75,391		48,404
Travel costs - overseas	6,265		3,909
Volunteer travel costs	80		-
Translation & Interpretation costs	5,580		1,503
Fundraising costs	172		-
		(166,721)	
			(100,675)
Premises costs			
Rent and rates	2,400		1,360
Repairs and maintenance	-		-
		(2,400)	
			(1,360)
General office expenses			
Expensed equipment	177		108
Postage, printing and stationery	778		176
Subscriptions	576		162
Bank charges	732		-
Communications	36		780
Software costs	-		22
		(2,299)	
			(1,248)
<i>On governance costs:</i>			
Accountancy fees	975		1,430
Other professional fees	13		258
		(988)	
			(1,688)
Net (deficit)/income for the year			
		(4,708)	(5,741)

2022 Rights For Peace charity accs v3 with GSF core funding moved to unrestricted income and expenses

Final Audit Report

2023-08-01

Created:	2023-08-01
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