



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **17th November 2020** (period start) To **31st March 2022** (first period end)

Charity name: **Q. Learning Nepal Trust CIO**

Charity registration number: **1192365**

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The objects of the CIO are to advance the education of young people living in the Hangdewa region of Nepal (and neighbouring areas) in such ways as the charity trustees think fit, including (but not limited to) by: (a) Making grants and providing facilities for schools in Nepal. (b) Awarding to such young people scholarships, maintenance allowances or grants in order to further their education. (c) Providing funds for their education, to undertake travel in furtherance of that education or to prepare for entry to any occupation, trade or profession on leaving any educational establishment.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	The main activities of the CIO are fundraising for regular, one off and other larger donations (principally from UK individuals with Gift Aid elections) to enable the provision of grants to specific Hangdewa schools for the education of children and young people from reception classes up to class 8, as well as some occasional bursaries for support at university. Providing equal opportunity for education to girls and poorer families in Hangdewa by subsidising their education and fees more than boys in the region and encouraging families to send their girls for a global standard of high quality and broad education evidenced by our results and the life chances provided to our pupils. Projects during the period have included the funding of a basketball court development to encourage girls and boys sport, funding Montessori training for early years teachers and bringing internet to the schools and village to enhance learning and connection to the outside world.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	In adopting the constitution, and in planning our fundraising and grant making activities and policies, the trustees have given due regard to the guidance on public benefit published by the Charity Commission.
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Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Q. Learning Nepal Trust CIO's first task was to send grants to Hangdewa during lockdown for the teachers (and a few parents of students) to ensure they could feed themselves and their families when the schools were closed. All children were monitored for well-being and a grant was made to install fibre-optic cabling for zoom lessons. When the schools reopened, money was sent for catch-up classes and coaching so that all children quickly performed where they had been expected to. The CIO has increased grants (to 25% of students) for poorest children and girls to ensure all children have equal access to a quality education. No family is charged more than between £5-£12 a month for their child's education. School class age was extended to age 14/15 (class 8) by a full grant for all students. Grants are given for all students to receive textbooks in all subjects, note-books, eye-tests and school uniforms, and those who need receive glasses and sanitary wear. Access to science and technology has been enabled through grants made for more laptops, 56 kindles pre-loaded with books, 256 new library books, and a practical science laboratory/classroom fully resourced for children to work in small groups. The commissioning of a creative room has enabled students to learn either the local madal drum or guitar, as well as to have regular art classes. Traditional dance, football, badminton, and short tennis have been added to the syllabus for girls and boys. Chess is encouraged and grants made for resources, with one of the students winning the school league. The school has come in the top 4 schools (out of 20) for all other leagues (sport, spelling, general knowledge quizzes etc) and all top class students gained scholarships to their preferred next schools (between 35% and 100%) by excelling in their basic school leavers certificate. The Montessori School (age 3.5 -7) was granted money to develop their playground with fenced areas and swings, as well as sports equipment. The CIO gives grants and provides help and advice on how the school 'opens the eyes' of students to the wider world not just through access to technology but also by introducing a school trip off the mountainside for school leavers to see the world
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	beyond and experience being away from home. 50 children (out of 237 total students) are mentored by friends of the charity from around the world, with children sharing photos and stories eg of Christmas trees, holidays to the seaside or what weddings look like in other countries. Teachers have been given grants for CPD, enabling them to have spoken English classes online and to form a choir to learn English songs. They have all learned basic IT skills and can use Word, Excel, Paint and PowerPoint. School leaders have been given access to coaching from teachers in the UK and partnerships formed with excellent UK schools. And grants are made for pregnant and new mothers to be given paid time off and a creche is created when there is a need. Teacher numbers have grown to 20 with a teacher/student ratio of 1/12 overall with 1/10 maximum in lower classes. Lead Montessori teachers (all women) have been trained in Kathmandu and all received their certificate.
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Financial Review

Review of the charity's financial position at the end of the period	The CIO had available cash funds in the bank of circa £18k, representing approximately 50% of regular annual grant provision (before projects), and circa £75k in interest bearing (relatively short term) investments for projects and additional income provision.
Statement explaining the policy for holding reserves stating why they are held	The CIO does not have a formal policy for holding reserves as it aims to cover regular annual grants (before projects) with regular or predictable donations and investment income. Projects are funded either from accumulated funds or specific fundraising aligned to the project.
Amount of reserves held	Due to the focus on recurring and predictable donations (and growing this source of funds to cover regular grants) no formal reserves are held. However, funds invested short term act as a pseudo reserve at these were circa £57k at the period end.
Reasons for holding zero reserves	N/A
Details of fund materially in deficit	N/A
Explanation of any uncertainties about the charity continuing as a going concern	N/A

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document (trust deed, royal charter)	CIO Constitution dated 7 th August 2020
How is the charity constituted? (e.g unincorporated association, CIO)	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	

Reference and Administrative details

Charity name	Q. Learning Nepal Trust CIO
Other name the charity uses	N/A
Registered charity number	1192365
Charity's principal address	Laurel House, Common Lane, Binfield Heath, Henley-on-Thames Oxfordshire RG9 3JZ, UK

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lesley Warburton	Chair of Trustees		
2	Karen Cove	Trustee		
3	Mike Cheeseman	Trustee		
4	Tom Crawford	Trustee		
5	Roy Blatchford CBE	Trustee	Appointed 12/03/21	
6	Julia Mueller	Trustee	Appointed 16/12/21	
7				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

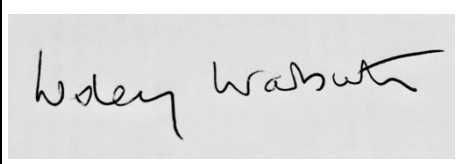
Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Lesley Warburton	Tom Crawford
Position(s)	Chair of Trustees	Trustee (Finance)
Date	23 rd January 2023	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Q. Learning Nepal Trust CIO

On accounts for the year
ended

17 November 2020 to 31 March 2022

Charity no
(if any)

1192365

Set out on pages

3 and 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2022**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

23/1/2023

Name:

CHRIS BEED

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

4 TEASEL CLOSE

ROYSTON

HERTS SG8 9NQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Q. Learning Nepal Trust CIO

1192365

CC16a

Receipts and payments accounts

For the period from	17th Nov 2020	To	31st Mar 2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Regular donations	10,612	-	-	10,612	-
Individual donations	31,656	-	-	31,656	-
Online donations	2,749	-	-	2,749	-
Corporate donations	3,223	-	-	3,223	-
Gift Aid received	7,512	-	-	7,512	-
Large donations	80,000	-	-	80,000	-
Gift Aid on large donations	20,000	-	-	20,000	-
	-	-	-	-	-
Sub total (Gross income for AR)	155,752	-	-	155,752	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	155,752	-	-	155,752	-
A3 Payments					
Cost of fundarising	2,722	-	-	2,722	-
Website	1,844	-	-	1,844	-
Bank charges	30	-	-	30	-
Educational resources	879	-	-	879	-
Grants paid for school operation	36,860	-	-	36,860	-
Grants paid for school projects	18,678	-	-	18,678	-
Training and research	1,328	-	-	1,328	-
General expense	151	-	-	151	-
	-	-	-	-	-
Sub total	62,492	-	-	62,492	-
A4 Asset and investment purchases, (see table)					
Bond investment account	75,500	-	-	75,500	-
	-	-	-	-	-
Sub total	75,500	-	-	75,500	-
Total payments	137,992	-	-	137,992	-
Net of receipts/(payments)	17,760	-	-	17,760	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	17,760	-	-	17,760	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	17,760	-	-
		-	-	-
		-	-	-
	Total cash funds	17,760	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Bond investment account - liquid	17,868	-	-
	Bond investment account - invested	57,632	-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	