CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 June 2024 To 31 May 2025

Charity name: Emmett's Genies CIO

Charity registration number: 1192340

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve the needs of children and families affected by potentially life-limiting or terminal conditions through the provision of bespoke and innovative services, activities, accommodation and unique experiences
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Our Charity continues to be run entirely by volunteers. During this year we have again significantly increased our fundraising and charity awareness activities alongside delivering our second free of charge 'Year in a Day' ('YIAD') beneficiary event. We again hired parts of the Guttmann Sports Centre at Stoke Mandeville for the activities and meals and the nearby Olympic Lodge to accommodate beneficiary families overnight. The event provided 22 beneficiary children and their families (nearly 100 persons) with a condensed version of the experience we hope to offer once our Wish Village is up and running. The YIAD event incorporated a typical year's major celebrations in 24 hours. Starting with an arrival Valentine's lunch, Easter, Summer, Halloween and Christmas themed activities and meals, that also gave our families some quality time together and to share similar personal and/or health experiences. We also again tried out VR headsets using a variety of apps to allow the attending children/young people aged 3 – 17 to escape the boredom of hospital treatment, isolation at home or distract them from their uncomfortable treatments. This trial was well received. We also continued to increase our outreach via different organisations that have contact and provide services to our potential future beneficiaries, alongside continuing to provide and enhance our boredom-busting packs.

		Our increased financial and volunteer resources also enabled us to commit to another YIAD event planned for September 2025 at the same location.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not make financial grants to qualifying beneficiaries. Boredom Busting Packs are provided free of charge. Personalised gifts are provided as part of the Christmas experience at the YIAD event. Our unique experiences and accommodation at the YIAD and other events are provided at no charge. The Boredom Busting Packs are delivered via our partnered NHS and other specialist professionals to eligible children.
Policy on social investment including program related investment	Para 1.38	We did not make any specific social investment. However, our services provide immeasurable social value to beneficiaries, their families, volunteers and other stakeholders
Contribution made by volunteers	Para 1.38	During the period, the Charity continued to have no paid staff and was managed by a Board of independent trustees who volunteered extensive time to fulfil our charitable responsibilities and tasks. Our event and fundraising sub-committees are organised by our trustees with groups of volunteers and remained very proactive in outreach and fundraising events and working with potential sponsors and donors. Trustees remained responsible for health and safety, as well as event oversight. During this period, we managed to recruit another trustee, Theresa Cherry to the Board as sadly Joe Purnell had to stand down due to his business commitments although he continued to provide support on website and IT matters.
Other		Technology remains an important part of our development strategy and delivering parts of the aims of our Charity. Alongside the benefits of leveraging digital technologies – website and social media – to increase the reach and profile of the Charity, we see technology as a bridge from where we are now, towards the Charity's end goal of a physical venue.

		We envisage using technology to facilitate designing and updating the structure and contents of a virtual village, thus fulfilling our stated aims of providing respite to children with life-limiting or terminal conditions and their families. We still plan to gradually create a Virtual ('on-line') Wish Village, built and changed over time from the varied imagination, skills and input of our beneficiary children, their families and friends aligned with that of our volunteers, empathetic organisations and other contributors of all types. During the period we purchased additional Virtual Reality headsets with appropriate apps that we feel help us to bring to our beneficiary children both 'escapism' and ways of experiencing the world and activities that might seem impossible to them given their medical prognosis.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The greatest achievement was again holding our second innovative and all encompassing 'Year in a Day' event for our charity beneficiaries. The 'Year in a Day' event took place on the 14th and 15th September at the Stoke Mandeville Stadium, with overnight accommodation provided on-site in the Olympic Lodge. The aims of this event were to: • Provide children with life-limiting or life-threatening conditions and their families opportunities to have fun and make amazing memories, • Meet other families in similar situations and, • Experience a 'potted version' of the Emmett's Genies, to be, Wish Village. With a team of dedicated volunteers, we transformed a Sports Hall into a season-themed journey consistent with the wish village our charity envisages creating. The event commenced with a Valentines' lunch and quickly moved on to Easter with many Easter-themed displays, activities, treats and attractions. This was followed by Summer-themed displays, activities, treats and ice cream. We provided both indoor and outdoor activities, including the use of an indoor heated swimming pool for those able to participate. In the evening, we held a Halloween-themed supper, followed by displays, a costume wardrobe and a

		spooky disco, again with lots of themed activities. The first day finished with an outdoor fire display and performance. Overnight, whilst the beneficiaries rested with a letter from Father Christmas and Christmas storybooks provided to them, our volunteers worked through the night to transform the hall into a Christmas Wonderland for the final morning. After a Christmas breakfast, children and their families made Christmas cookies with Mrs Christmas, partook in Christmas-themed crafts and activities, including artificial snowball fights and visited Father Christmas's grotto where each family member received a Christmas present, stocking and treats, which had been selected based upon the results of a form sent before the event which requested information about likes and dislikes, ambitions and what makes a perfect day. The local Rock Choir provided a festive singalong and the event concluded with a musical performance and singing and dancing with a Disney-type character (Elsa from 'Frozen'). Each season's theme had a leader and deputy who planned, organised and managed the theme. Each theme was supported by a local company/s. All activities and attractions were designed to be inclusive and appeal to a range of abilities and ages. During the event, we also provided some VR Headset experiences applicable to the attendees. Beneficiary children and their siblings ranged in age from 2 to 21. Some beneficiary children had learning disabilities and/or special needs. 22 families attended this event. The families all completed questionnaires or wrote to us with overwhelming thanks and compliments as well as providing input for our future events. Emmett's Genies CIO provided everything free of charge to the families and the whole event was arranged using only volunteers. 5 Trustees, EG ambassadors, and 40 + volunteers who all helped to make this event a huge success. **Event Outcomes** • The YIAD event offered beneficiary families a free social event: • Provided beneficiary children with life-limiting or life-threatening conditions and their families opportunities to have fun and make amazing memories,

		• An opportunity for beneficiary children and their family to meet other families in similar situations, outside of a hospital setting and experience a 'potted version' of our envisaged future Wish Village activities. • Volunteers found this event life-affirming. • Engagement with local companies by a local charity and mainly a group of local beneficiaries

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	In general, we have continued to make good progress in the second phase of our Charity's development (years 3-7) in terms of fundraising, reach, stakeholder engagement and the delivery of meaningful services.
Performance of fundraising activities against objectives set	Para 1.41	This year saw continued support and contributions from a greater range of individual donors and via our regular teddy tombolas etc. Furthermore, we have had significant success in increasing awareness and contributions in terms of donations and sponsorships for YIAD from various organisations and individuals buying Xmas gifts for beneficiaries from our family chosen Amazon wish lists. This has now enabled us to commit to the significant outlay for up to three more 'Year in a Day' events for beneficiaries and their families.
Investment performance against objectives	Para 1.41	Not applicable. We place most of our financial donations into an interest-bearing bank account
Other		**Examples of Fundraising Activities & Donors** **July** • 7th July Teddy Bear tombola • 13th July teddy tombola Fairford Lees • 28th July Emmett stall selling raffle tickets attended by Mayor of Aylesbury **August** • 3rd August Chartwell Fete • 4th August Teddy Bear Tombola

		• 22nd August – a supporter raised £115.65 by collecting copper coins in glass jar • 8th August - Westcott Schools summer celebration donated £100 • 24th August donation from a celebrity £250 **September** • 1st September Teddy Bear tombola **October** • 6th October Teddy Bear tombola • 19th October beneficiary Jacob raised £250 from his end of treatment party • 29th October – spooky luck dip at Friars Square **November** • 3rd November Teddy Bear tombola • 20th November memorial collection • 29th November Dave Mark Danecker – Elgeva hall music event raised £1,347.39 **December** • 1st December Teddy Bear tombola • December 2024 Santa float -Rotary Club Aylesbury raised £587 • 10th December Friar's Square held festive community day which contributed £250 • 13th December – the 44 Club Christmas meal raised £200 **January** • January 25 Christmas tree collection – Primary Pressure raised £250 • 18th January - Trefoil Guild raised £117.33 over the year • 14th Jan South Hertfordshire Lodge donated £550 • 28th Jan 25 winners of £150 give away from Bournes Moves & Legacy Funerals matched with £150 • 29th January Rita Bennett memorial collection £432.81 **February** • 20th February clothes sale raising money to purchase £200 worth of Easter eggs

April

- 1st April 2025 start of Tesco Stronger Starts token challenge provided £1,495
- 2nd April bake sale and bunnyoke at Elstree Screen Academy
- 3rd April Teddy Tombola & a School in Oxfordshire gifted £91
- 6th April 2025 cheque for £ 220 from The Parish Church of Saint Mary the Virgin Radnage Buckinghamshire
- 18th April Easter Egg hunt (14 company sponsors) raised £1,709.74
- 20th April Easter Raffle raised £1,255.24 and a sponsor added £36 to make total raised for Easter events £3,000
- 25th April Bake sale by local company
- 27th April 2025 London Marathon 2 runners. One raised £3,250 + £1,000 from runner's company. Second runner £1,050. Total £5,300

Engagement Activities

Throughout the year we regularly shared our EG video

June

- 3rd June Friar's Square announced fundraising of £700 had been doubled to £1,400
- 8th June Volunteers week posts
- 28th June Social media beneficiary provided with boredom busting pack
- 29th June volunteer's crochet worry worms added to packs

July

- 24th July donation of toys in memory of one of Emmett's Genies beneficiaries
- 29th July Scamp and Dude donate superhero sleepbuddy teddies to boredom packs

August

- 6th August Chartwell Manor Community party
- 4th August drawing of summer raffle at Friars Square £1,680
- 9th August – found out we had place in London marathon (cost £450 = VAT)
- 12th August Bucks Radio Amazon promoted our beneficiary Amazon wish list

		September 14th and 15th September Emmett's Genies Year in a Day event supported by 30 local companies, organisations and individuals. YIAD 22 families – 43 adults 56 children • Primary sponsors – o Opus Restaurant o Friars Square Shopping Centre o Rob Francis (in memory) o Fizz Accounting o Patch Solutions o Limitless tutoring o Tim Dixon o Alpha Furniture Lots of social media requests to support YIAD with donations 30 local companies supported the Year in a day event either through donations or by providing displays, Christmas presents or decorations. • 18th September relaunched updated website **October** 4th October Liz (beneficiary) mentioned EG on TV - Good Morning Britian 15th October BBC News on-line mentioned EG 15th October Lux Solis Lodge cheque for £500 **November** • 1st Nov – Social media post request for purchases from Amazon Wishlist for boredom busting packs • 6th November – trustees week – EG announced new trustee Theresa Cherry • 23rd November Volunteers thank you party • 20th November donation of Christmas presents for beneficiaries **December** • November - December Santa's grotto Friars Square (exit donation)

		• 3rd December boredom busting pack and special treats delivered to beneficiary • 5th December Christmas Tree festival Haddenham church Emmett's Genies displayed a Christmas Tree • 21st December Sel Confirmed continued support **January** • 28th January commenced promotion of Amazon Wish list for Easter Egg hunt **February** • 10th February Thank you from beneficiary families who could not attend YIAD but received Christmas presents – social media coverage • 14th February mention in article in Take A Break magazine • 28th February Emmett received commendation from Buckinghamshire Scouts for his charity work **March** • Updated raffle licence in March • 17th March 2025 Publicity from Beneficiary Kaiden attending Arsenal match and met players (a family xmas present from us at the YIAD) **May** • 10th May EG & Wombles First Aid Training • 14th May social media push for Easy Fundraising • 15th May Emmett's Genies Ball Raffle prizes announced • 16th May – competition to win 4 free tickets for the EG ball advertised • 17th May _ Emmett met the Countess Howe, Lord Lieutenant of Buckinghamshire and Laura Kyrke-Smith Aylesbury MP • 21st May – Emmett's Genies took part in Bucks Radio Duck race

		June • 23rd June – advert signed tennis racket (Gregor Demeterov)

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity's financial position continued to improve significantly during the period due to some £ 34,000 of donations (59% from individuals and 41% from organisations) and through sponsorship and volunteering support. Once again our operating/administration costs were minimised by the work undertaken by our volunteers and nearly 58% of our non-event outgoings relate to storage for our 're-usable' event materials etc, particularly relating to YIAD. Our reserves and liquidity are considered to be healthy.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	By the end of this period we were able to grow our Reserves to just over £81,000 represented entirely by accumulated cash funds. These reserves will ensure we can deliver the financial outlays for YIAD 2025-2027 ahead of any sponsorship and provided our volunteer base remains loyal and willing to assist. It also provides a reserve/contribution towards building up a future VR Headset 'lending library' for beneficiaries. We have also provisionally doubled to £ 40,000 the earmarked retained earnings as 'unrestricted' reserves to cover the future planning and investment costs into provision of both the virtual and physical wish villages in the medium to longer term.
Amount of reserves held	Para 1.22	Over £80,000 of our total cash fund (reserves) were held in an interest-bearing bank account as they are not expected to be used within 90 days.
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Through significant efforts by the Trustees, volunteers and our widened group of donors and supporters, our Charity has moved well into the next phase of development. Apart from the possible negative impact on us maintaining current fundraising levels and expected increased operational and event costs from the uncertainties surrounding the UK economy, the Trustees do not have material concerns in the short term about the Charity continuing as a going concern.

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity has diversified its donation sources between individuals and organisations. We have also been successful in offsetting many of our event and beneficiary gift/experience costs through sponsorship and some grant applications. Accordingly, we are not considering any borrowings.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The Investment Policy is to place funds only with banks authorised by the PRA and protected by the FSCS.
A description of the principal risks facing the charity	Para 1.46	In the short term, our Charity is not envisaging having to face any significant financial risks. However, the principal financial risk is the potential magnitude of future costs in establishing the virtual and physical wish villages and providing other related experiences for beneficiaries such as the 'Year in a Day' event versus our fundraising capabilities. We rely heavily on individual donations and those from community benevolent organisations, whose resources may become stretched by the UK Economy. Therefore, we envisage our greatest risk to be human resources in that we might not have adequate trustees, volunteers and other supporters to enable us to deliver the envisaged services and maintain the Charity without incurring significant operating costs.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The Charity is primarily governed according to its founding constitution and the Trustees refer to Governance guidance issued by the Charity Commission
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	It is intended that the Trustee selection method and process continue to follow our Constitution and general guidance issued by the Charity Commission

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We have managed to induct and provide training to new trustees relatively seamlessly and in line with our values and principles in our Constitution.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Charity is organised and overseen by a Board of Trustees. There are no paid managers or staff. Volunteers are involved via sub-committees headed by Trustees, primarily focussed on events and fundraising. Two Trustees are designated and authorised concerning management of the Charity's bank accounts and payments. The Charity is actively building a network of 'partner' organisations and individuals in order to provide reach to its ultimate beneficiaries and the wider public community
Relationship with any related parties	Para 1.51	The Charity does not have any relationships with any related parties. There are no ongoing contracts with any other organisations or suppliers other than those that may be required for storage and for us to deliver the 'Year in a Day' or specific fundraising events.
Other		Trustees all have DBS certificates. DBS checks are also carried out for Volunteers directly involved with children activities at YIAD.

Reference and Administrative details

Charity name	Emmett's Genies CIO
Other name the charity uses	(None)
Registered charity number	1192340

Charity’s principal address	56 Isis Close, Aylesbury HP21 9LY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Amy Scullard	Chair		
2	Graham Pettit			
3	David Chang			
4	Zoe Scullard	Charity Secretary		
5	Gemma Hall		Appointed 5/12/23	
6	Theresa Cherry		Appointed 29/10/24	
7	Joe Purnell		Resigned 29/10/24	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not Applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

None

Exemptions from disclosure

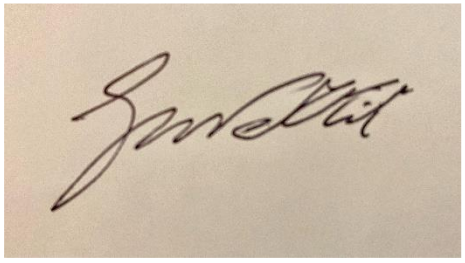
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Graham Martin Pettit	
Position (eg Secretary, Chair, etc)	Trustee	
Date	19 March 2026	

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Emmett's Genies CIO	

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/06/2024		31/05/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Individual Donations	20,212	-	-	20,212	14,984
Organisation Donations	13,779	-	-	13,779	17,330
Event Fundraising	7,058	-	-	7,058	9,524
Bank Interest	1,160	-	-	1,160	780
Grant income	-	4,725	-	4,725	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	42,209	4,725	-	46,934	42,618
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	42,209	4,725	-	46,934	42,618
A3 Payments					
IT charges	180	-	-	180	179
Insurance	96	-	-	96	96
Bank Charges	88	-	-	88	88
General Expenses	673	-	-	673	813
Fundraising Costs	216	-	-	216	223
Purchases for Beneficiaries	790	-	-	790	1,811
Rent	3,904	-	-	3,904	4,112
Event costs	11,784	-	-	11,784	10,127
Independ Examiner's Fees	840	-	-	840	-
Sub total	18,571	-	-	18,571	17,449
A4 Asset and investment purchases. (see table)					
Computer Equipment & Headsets	-	1,382	-	1,382	1,755
	-	-	-	-	
Sub total	-	1,382	-	1,382	1,755
Total payments	18,571	1,382	-	19,953	19,204
Net of receipts/(payments)	23,638	3,343	-	26,981	23,414
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	57,572	-	-	57,572	34,158
Cash funds this year end	81,210	3,343	-	84,553	57,572

Section B Statement of assets and liabilities at the end of the period

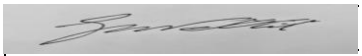
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account	1,035	3,343	-
	Bank Deposit Account	80,175	-	-
		-	-	-
	Total cash funds	81,210	3,343	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Graham Pettit	19/03/2026

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name Emmett's Genies CIO		
On accounts for the year ended	31 May 2025	**Charity no (if any)**	1192340
Set out on pages	1 and 2 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/05/2025.**.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

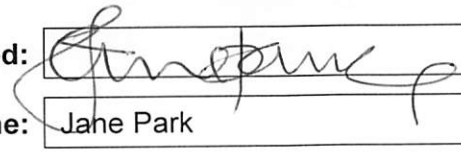
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	19-03-2026
Name:	Jane Park		
Relevant professional qualification(s) or body (if any):	ACA (ICAEW)		
Address:	Fizz Accounting Limited, Unit A, St Andrews Court, Thame, Oxfordshire, OX9 3WT		

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.