

# **Herts Young Leaders Trustees' annual report for the period:**

**30<sup>th</sup> September 2020 to 30<sup>th</sup> September 2021**

**Charity registration number: 1192318**

**Charity Address:**

**c/o How Wood Primary School, Spooners Drive, Park St, St Albans, AL22HU**

**Company number: CE023352**

## **Objectives and activities**

To act as a resource for socially and economically disadvantaged children and young people aged between 8 and 16 living in Hertfordshire by providing advice and assistance and organising programmes of physical, educational and other activities as a means of: (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals; (b) advancing education; (c) providing recreational and leisure time activities in the interest of social welfare, designed to improve their conditions of life.

To plan implement and deliver a Saturday Leadership Programme and a Skills Building Programme as a response to the Covid Pandemic.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

## **Achievements and performance**

We were due to start our first Saturday Leadership Programme in January 2021.

Due to the impact of Covid 19 and National Lockdowns we were unable to begin in this financial year however, we did recruit 10 young leaders and stayed in contact during lockdown to ensure their continued engagement.

During lockdown we did regular doorstep visits and phone checks ins with each family and set the young leaders challenges and activities to achieve. This ensured the continuation of parental engagement as well as the young leaders.

## **Fundraising**

We were able to use the time during the lockdowns to do some fundraising and received £1489 in donations. We achieved this through setting up a Just Giving page and running an in person fundraising event at the Christmas Market. This helped us cover operational costs during this time.

## Financial review

Our funds were raised through public fundraising. The charity did not hold reserves at the end of the financial year. As a new charity there were not sufficient funds available to hold reserves, and the charity had not made any ongoing financial commitments for which reserves would be required.

## Structure, Governance and Management

Herts Young Leaders is a Charity and a Limited Company. We are governed by our written constitution.

Every charity trustee must be a natural person. No individual may be appointed as a charity trustee:

- if he or she is under the age of 16 years; or
- if he or she would automatically cease to hold office under the provisions of clause 12 in the constitution.

No one is entitled to act as a charity trustee whether on appointment or on any reappointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.

(d) At least one of the trustees of the charity must be 18 years of age or over. If there is no trustee aged at least 18 years, the remaining trustees may only act to call a meeting of the charity trustees or appoint a new charity trustee. There must be at least three charity trustees. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees or appoint a new charity trustee. There is no maximum number of charity trustees that may be appointed to the charity.

### Trustees:

Cynthia Rowe

Lukshmy Miranda Nagalingam

Lavinia Abbott

Nomuhle Mlalazi

### Signature:



**Full Name: Cynthia Rowe**

**Position (Chair)**



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Herts Young Leaders

1192318

## Receipts and payments accounts

CC16a

For the period  
from

30th September 2020

To

30th September  
2021

### Section A Receipts and payments

|                                                       | Unrestricted<br>funds<br>to the nearest<br>£ | Restricted funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|-------------------------------------------------------|----------------------------------------------|--------------------------------------|----------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |                                              |                                      |                                        |                                 |                               |
| Public Fundraising                                    | 1,489                                        | -                                    | -                                      | 1,489                           | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>1,489</b>                                 | <b>-</b>                             | <b>-</b>                               | <b>1,489</b>                    | <b>-</b>                      |
| <b>A2 Asset and investment sales, (see table).</b>    |                                              |                                      |                                        |                                 |                               |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                                     | <b>-</b>                             | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>1,489</b>                                 | <b>-</b>                             | <b>-</b>                               | <b>1,489</b>                    | <b>-</b>                      |
| <b>A3 Payments</b>                                    |                                              |                                      |                                        |                                 |                               |
| Charitable activities and administration              | 1,199                                        | -                                    | -                                      | 1,199                           | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>1,199</b>                                 | <b>-</b>                             | <b>-</b>                               | <b>1,199</b>                    | <b>-</b>                      |
| <b>A4 Asset and investment purchases, (see table)</b> |                                              |                                      |                                        |                                 |                               |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
|                                                       | -                                            | -                                    | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                                     | <b>-</b>                             | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Total payments</b>                                 | <b>1,199</b>                                 | <b>-</b>                             | <b>-</b>                               | <b>1,199</b>                    | <b>-</b>                      |
| <b>Net of receipts/(payments)</b>                     | <b>290</b>                                   | <b>-</b>                             | <b>-</b>                               | <b>290</b>                      | <b>-</b>                      |
| <b>A5 Transfers between funds</b>                     | <b>-</b>                                     | <b>-</b>                             | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>-</b>                                     | <b>-</b>                             | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Cash funds this year end</b>                       | <b>290</b>                                   | <b>-</b>                             | <b>-</b>                               | <b>290</b>                      | <b>-</b>                      |

## Section B Statement of assets and liabilities at the end of the period

| Categories                                                  | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|-------------------------------------------------------------|--------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>                                        |                                                        | 290                                | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             | <b>Total cash funds</b>                                | 290                                | -                                | -                               |
|                                                             | (agree balances with receipts and payments account(s)) | OK                                 | OK                               | OK                              |
| <b>B2 Other monetary assets</b>                             | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
| <b>B3 Investment assets</b>                                 | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
| <b>B4 Assets retained for the charity's own use</b>         | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
| <b>B5 Liabilities</b>                                       | Details                                                | Fund to which liability relates    | Amount due (optional)            | When due (optional)             |
|                                                             |                                                        |                                    | -                                |                                 |
|                                                             |                                                        |                                    | -                                |                                 |
|                                                             |                                                        |                                    | -                                |                                 |
|                                                             |                                                        |                                    | -                                |                                 |
| Signed by one or two trustees on behalf of all the trustees |                                                        | Signature                          | Print Name                       | Date of approval                |
|                                                             |                                                        | <i>C. Rowe</i>                     | CYNTHIA ROWE                     | 14/7/22                         |