

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date 0 1 0 4 2 3

Period end date 3 1 0 3 2 4

Community Save a Life Scheme

Charity No
(if any)

1 1 9 2 3 0 4

Period start date

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of education of the general public in all areas relating to first aid.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity has a scheme entitled Prepared to Save a Life which offers a free online first aid course located on the Virtual College website. The charity also offers first aid training to organisations for a fixed fee.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During this year 2,454 respondents have completed the free online course and 144 via our qualified First Aid trainer. At the conclusion of the course respondents are invited to give feedback on the quality of the course. The favourable responses continue to be in excess of 90% which suggests these individuals may help to sustain life of a collapsed person until professional help arrives. The charity, through our facilitator, has continued to engage with local Further Education colleges ensuring that young adults are completing the course.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	The bank balance has decreased due to expenses being slightly above income.

Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Funds are held to ensure fees and equipment purchases can be paid without seeking immediate sponsorship
Amount of reserves held	Para 1.22	Balance of £15,013
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation model constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Proposal of election of new trustee dependant on favourable vote at Trustee meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Charity name	Community Save A Life Scheme
Other name the charity uses	CSALS
Registered charity number	1192304
Charity's principal address	21 Park Hall Gardens Walton Chesterfield Derbyshire S42 7NQ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Cheryle June Berry			
John Hutchinson			
Jill Bethell			
Alan Barnett			
Shaun Andrew Ireland			
Stephanie Jane Palmer		02/11/23 - 31/03/24	
Timothy David Evans		12/12/23 - 31/03/24	

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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	

Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

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Signature(s)

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Full name(s)

Alan Barnett	
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Position (eg Secretary,
Chair, etc)

Treasurer	
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Date

14/11/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Community Save A Life Scheme

1192304

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

To

31/03/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	18,824	-	-	18,824	16,347
First Aid Training - I course	999	-	-	999	5,995
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	19,823	-	-	19,823	22,342
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,823	-	-	19,823	22,342
A3 Payments					
Facilitator Fees	17,400	-	-	17,400	12,000
Room Hire - Chesterfield FC	150	-	-	150	-
Facilitator's Contract	1,190	-	-	1,190	-
Display Banner	346	-	-	346	228
Chesterfield Champions 2024	250	-	-	250	500
Collection Buckets/Tabards	510	-	-	510	-
Laptop Computer	-	-	-	-	240
Safety Equipment	-	-	-	-	281
	-	-	-	-	-
Sub total	19,846	-	-	19,846	13,249
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	19,846	-	-	19,846	13,249
Net of receipts/(payments)	- 23	-	-	- 23	9,093
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,036	-	-	15,036	5,943
Cash funds this year end	15,013	-	-	15,013	15,036

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Natwest Bank Account	15,013	-	-
		-	-	-
		-	-	-
	Total cash funds	15,013	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Alan Barnett	30/10/2024	