

Trustees' Annual Report for the period 1 April 2023 – 31 March 2024

Charity Name: Rugby Against Cancer

Charity Registration Number: 1192284

Objectives and Activities:

The rugby family is a tribe. A bond that cannot be broken between people who genuinely love, trust, care about and look out for each other. Rugby Against Cancer is here to support that family. Cancer does not discriminate and can affect anybody, so we want to be there for those who need it. As a charity, we harness the power of the rugby community to raise funds and awareness to enhance the lives of those living with cancer.

The charity is run by a team of volunteers who have a passion for rugby and have all been personally affected by cancer in their own lives or by friends, family & teammates. Everyone offers their time to help grow, manage and coordinate the charity so we can run events and give back to the community.

Alongside our dedicated committee, we have an extended family of professional ambassadors who play or coach rugby in the UK, each supporting our vision and values. We also have a range of ways that clubs and grassroots players can be involved and have a club partner and local ambassador scheme currently in its early stages.

Throughout the year we host a range of rugby match events, and fundraising challenges including our treks, which are an ultra trek consisting of walking non-stop for an excess of 60 miles.

Seasonal opportunities for the rugby community to raise funds for the charity include Easter Egg drops and Christmas present drop-offs to various Hospitals and helping spread awareness across the UK.

Awareness campaigns are a big thing for us now and we aim to raise much-needed awareness on a monthly to support various cancers and the early detection and support offered.

Rugby is a game about teamwork and support. To go forward, you must go backwards!

Achievements and Performance:

Respite stay at the RAC Shack – Being the proud owners of a luxury holiday home (The RAC Shack) at Haven Rockley Park, Poole on the beautiful Dorset coast, our holiday home is available to those who are currently affected by cancer and need a well-deserved respite break. The RAC Shack is a place to relax, recharge and create happy memories with their loved ones. Stays with us are **completely free** thanks to the generosity of our supporters and their donations.

We have now supported over 18 families at the shack with either week or weekend breaks.

Support Kit Bags - Our Support Kit Bags are designed to help adults or children who are undergoing cancer treatment. Each kit bag contains exclusive items from our charity range including a notebook and pen to note down those important appointment dates or to jot down your thoughts. Plus, colouring books and EarPods to keep the beneficiaries entertained during treatment.

We entered into the world of Elite 7's in 2023 and were winners of 2 National Cups and runners-up at another. We are looking to emulate that this year and have now entered both men's and women's squads into the tournaments.

Rugby Against Cancer is making positive impacts on our supporters with our continuous support of awareness campaigns and we will continue to do so.

Financial Review:

Please find below our financial statements. These are reported on a receipts and payments cash basis. We have no policy for reserves or restricted funds currently, however, this is something to be addressed going forward.

Reference and Administrative details:

Charity Name: Rugby Against Cancer

Working Name: RAC or R.A C

Registered on: 11 November 2020 as a Charitable Incorporated Organisation (CIO)

Charity's principal Address: 13 Fearon Road, Portsmouth PO2 0NJ

Names of the charity trustees who manage the charity:

- Aaron Beesley Chair Appointed 11 November 2020
- James Pearce TrusteeAppointed 11 November 2020
- Bryn Roberts Trustee Appointed 09 January 2023
- Suzanne Le VoiTrusteeAppointed 09 January 2023
- Jerry Cracknell TrusteeAppointed 09 January 2023

Name and address of accountant:

Eclipse Accountancy Ltd, Fareham Innovation Centre, Merlin House, 4 Meteor Way, Lee on the Solent. PO13 9FU

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature	
Full Name	Aaron Beesley (Wed, 29th Jan 2025 11:45:03 GMT) Aaron Beesley
Position	Trustee
Date	29 Jan 2025

Balance Sheet

Rugby Against Cancer

As at 31 March 2024

Cash Basis

	31 MAR 2024	31 MAR 2023
Fixed Assets		
Tangible Assets		
Buildings	41,602.24	41,602.24
Total Tangible Assets	41,602.24	41,602.24
Total Fixed Assets	41,602.24	41,602.24
Current Assets		
Cash at bank and in hand		
Business Current Account *4026	26,093.78	51,908.52
Total Cash at bank and in hand	26,093.78	51,908.52
Total Current Assets	26,093.78	51,908.52
Net Current Assets (Liabilities)	26,093.78	51,908.52
Total Assets less Current Liabilities	67,696.02	93,510.76
Net Assets	67,696.02	93,510.76
Capital and Reserves		
Current Year Earnings	(25,814.74)	5,434.51
Retained Earnings	93,510.76	88,076.25
Total Capital and Reserves	67,696.02	93,510.76

Profit and Loss

Rugby Against Cancer

For the year ended 31 March 2024

Cash Basis

	2024	2023
Turnover		
Donations Received - Gift Aid	36,334.07	38,931.36
Donations Received - Non Gift Aid	14,186.14	-
Total Turnover	50,520.21	38,931.36
Cost of Sales		
Chemo Packs Expenses	155.96	590.14
Donations/Support Packages	3.00	4,868.22
Event Expenses	21,022.87	8,399.87
Family Fun Day Expenses	-	1,314.50
Total Cost of Sales	21,181.83	15,172.73
Gross Profit	29,338.38	23,758.63
Administrative Costs		
Advertising & Marketing	34,622.19	17,332.50
Audit & Accountancy fees	3,840.00	-
Charitable Donations	1,000.00	100.00
General Expenses	150.40	90.00
Holiday Home - Insurance	1,082.13	193.43
Holiday Home - Maintenance	1,072.92	66.67
Holiday Home - Service Charge/Rates	7,930.00	230.66
IT Software and Consumables	168.77	150.86
Kit Laundry & Cleaning	1,225.00	-
Postage, Freight & Courier	288.91	-
Printing & Stationery	165.58	-
Rent	1,688.33	-
Subscriptions	98.89	-
Travel - National	1,820.00	160.00
Total Administrative Costs	55,153.12	18,324.12
Operating Profit	(25,814.74)	5,434.51
Profit on Ordinary Activities Before Taxation	(25,814.74)	5,434.51
Profit after Taxation	(25,814.74)	5,434.51

Independent examiner's report to the trustees of Rugby Against Cancer
Registered Charity Number 1192284

Date: 28 01 2025

I report to the trustees on my examination of the accounts of the Rugby Against Cancer for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anouska (Wed, 29th Jan 2025 11:28:59 GMT)

Anouska James
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