



Trustees' Annual Report for the period 1 April 2022 – 31 March 2023

Charity Name: Rugby Against Cancer

Charity Registration Number: 1192284

Objectives and Activities:

The rugby family is a tribe. A bond that cannot be broken between people who genuinely love, trust, care about and look out for each other. Rugby Against Cancer is here to support that family. Cancer does not discriminate and can affect anybody, so we want to be there for those that need it. As a charity we harness the power of the rugby community to raise funds and awareness to enhance the lives of those living with cancer.

The charity is run by a team of volunteers who have a passion for rugby and have all been personally affected by cancer in their own lives or friends, family & teammates. Each individual offers their time to help grow, manage and coordinate the charity so we can run events and give back to the community.

Alongside our dedicated committee, we have an extended family of professional ambassadors that play or coach rugby in the UK, each of whom support our vision and values. We also have a range of ways that clubs and grassroots players can be involved and have a club partner and local ambassador scheme which is currently in its early stages.

Throughout the year we host a range of rugby match events, fundraising challenges including Trek 2 Twickers and an 80-mile trek from Guy's Hospital to Portsmouth Rugby Club.

Seasonal opportunities for the rugby community to get involved in raising funds for the charity such as Easter Egg drops to various Hospitals and helping spread awareness across the UK.

Awareness campaigns are a big thing for us now and we aim to raise awareness on the various cancers and the early detection and support offered.

Rugby is a game about teamwork and support. To go forwards, you must go backwards!

Achievements and Performance:

Respite stay at the RAC Shack - We are now the proud owners of a luxury holiday home (The RAC Shack) at Haven Rockley Park, Poole on the beautiful Dorset coast. Our holiday home is available to those who are currently affected by a cancer and need a well-deserved respite break. The RAC Shack is a place to relax, recharge and create happy memories with their loved ones. Stays with us are completely free thanks to the generosity of our supporters and their donations.

We have now supported 6 families at the shack with another 12 this year.

Support Kit Bags - Our Support Kit Bags are designed to help adults or children who are undergoing cancer treatment. Each kit bag contains exclusive items from our charity range including a notebook and pen to note down those important appointment dates or to jot down your thoughts. Plus, colouring books and EarPods to keep the beneficiaries entertained during treatment.

We entered into the world of Elite 7's in 2023 and were winners of 2 National Cups and runners up at another. We are looking to emulate that this year and have now entered both men and women's squads into the tournaments.



Rugby Against Cancer is making positive impacts on our supporters with our continuous support of awareness campaigns and we will continue to do so.

Financial Review:

Please find below our financial statements. These are reported on a receipts and payments cash basis. We have no policy for reserves or restricted funds currently, however this is something to be addressed going forward.

Reference and Administrative details:

Charity Name: Rugby Against Cancer

Working Name: RAC or R.A C

Registered on: 11 November 2020 as a Charitable Incorporated Organisation (CIO)

Charity's principal Address: 13 Fearon Road, Portsmouth PO2 0NJ

Names of the charity trustees who manage the charity:

- Aaron Beesley Chair Appointed 11 November 2020
- James Pearce Trustee Appointed 11 November 2020
- Bryn Roberts Trustee Appointed 09 January 2023
- Suzanne Le Voi Trustee Appointed 09 January 2023
- Jerry Cracknell Trustee Appointed 09 January 2023

Name and address of accountant:

Eclipse Accountancy Ltd, Fareham Innovation Centre, Merlin House, 4 Meteor Way, Lee on the Solent. PO13 9FU

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature	
Full Name	Aaron beesley (Mar 11, 2024, 12:01pm) Aaron Beesley
Position	Trustee
Date	6/3/2024

Balance Sheet

Rugby Against Cancer

As at 31 March 2023

Cash Basis

	31 MAR 2023	31 MAR 2022
Fixed Assets		
Tangible Assets		
740 - Buildings	41,602.24	-
Total Tangible Assets	41,602.24	-
Total Fixed Assets	41,602.24	-
Current Assets		
Cash at bank and in hand		
Business Current Account *4026	52,002.42	88,076.25
Total Cash at bank and in hand	52,002.42	88,076.25
Total Current Assets	52,002.42	88,076.25
Net Current Assets (Liabilities)	52,002.42	88,076.25
Total Assets less Current Liabilities	93,604.66	88,076.25
Net Assets	93,604.66	88,076.25
Capital and Reserves		
960 - Retained Earnings	88,076.25	19,821.32
Current Year Earnings	5,528.41	68,254.93
Total Capital and Reserves	93,604.66	88,076.25

Profit and Loss

Rugby Against Cancer

For the year ended 31 March 2023

Cash Basis

	2023	2022
Turnover		
200 - Donations Received	38,931.36	99,442.10
Total Turnover	38,931.36	99,442.10
Cost of Sales		
310 - Chemo Packs Expenses	590.14	245.08
312 - Donations/Support Packages	4,868.22	6,202.00
314 - Family Fun Day Expenses	1,314.50	799.04
315 - Event Catering and Expenses	8,305.97	4,162.01
Total Cost of Sales	15,078.83	11,408.13
Gross Profit	23,852.53	88,033.97
Administrative Costs		
400 - Advertising & Marketing	17,332.50	15,068.54
418 - Charitable Donations	100.00	3,778.50
425 - Postage, Freight & Courier	-	33.88
429 - General Expenses	90.00	-
433 - Holiday Home - Insurance	193.43	-
463 - IT Software and Consumables	150.86	848.52
465 - Holiday Home - Rates	230.66	-
473 - Holiday Home - Maintenance	66.67	-
493 - Travel - National	160.00	49.60
Total Administrative Costs	18,324.12	19,779.04
Operating Profit	5,528.41	68,254.93
Profit on Ordinary Activities Before Taxation	5,528.41	68,254.93
Profit after Taxation	5,528.41	68,254.93

Independent examiner's report to the trustees of Rugby Against Cancer
Registered Charity Number 1192284

Date: 06 March 2024

I report to the trustees on my examination of the accounts of the Rugby Against Cancer for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'Anouska James', is written over a horizontal line.

Anouska (Mar 11, 2024, 9:19am)

Anouska James
BA(Hons) FCA ACII

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