



Registered Charity
No 1192279

BRANDON TABLE TENNIS CLUB

"Fitness, Friendship and Fun"

Brandon Community Hall, Brandon Lane, Brandon, DURHAM DH7 8PS

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Trustees' Annual Report

Introduction

The club has undergone many changes in the period, most notably at trustee level. Effectively a new board of trustees was established to oversee the running of the club in January 2023. I was delighted to accept nomination to act as the new Chair of the club, and subsequently other new trustees joined the board to progress and develop the club. Having overcome early challenges, the club continued to grow and develop with membership exceeding 120. This maintains Brandon as one of the largest table tennis clubs in the North East. Currently we have 12 teams competing in local leagues representing an increase from 9 teams in the previous season.

Trustees and Volunteers

The club's continued development and ongoing operation owes a debt of thanks to many people. The new board of trustees are still assisted by many of the former outgoing trustees, who continue to give up their time to help in the running of the club. Additionally, our weekly diary of table tennis would not run without the valuable time and effort of both our session supervisors and our coaches. Our weekly sessions continue to be well attended and involve members of all ages and abilities playing either competitively or for recreational purposes. A newly formed ladies and girls group commenced on Thursday mornings and continues to grow.

Achievements

The 2022/23 season saw some notable successes for the club. In the Sunderland league Brandon Joules won the second division title. Joining them in promotion to the first division were runners up Brandon Outlaws. Additionally, both Brandon Devils and Brandon Energy secured promotion to division 2. In the Northumberland league Brandon Bravehearts won the handicap cup. Our younger players continued their development competing in the National Junior and Cadet leagues. Both our juniors and ladies group also entered a team in the Sunderland league providing competitive table tennis for each group. We also began a project to coach and develop table tennis in local primary schools. Our thanks go to Durham AAP for their grant assistance in delivering this ongoing program.

And Finally

My thanks go to all of our volunteers, coaches and trustees who continue to support our club. Our aim looking forward is to continue to provide table tennis activities and related benefits to our members. We have several member benefits shortly being rolled out as we look to maintain our position as one of the leading table tennis clubs in the area.

Jamie Westwater

Chair

25/03/24



Chair : Jamie Westwater

CLUB OFFICERS

Secretary : Paul Lupton

Treasurer : Jamie
Westwater

Welfare Officer : Gordon Mitchell

Head Coach : Dave Godbold



BRANDON TABLE TENNIS CLUB

ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

Independent Examiners Report to the Trustees of Brandon Table Tennis Club

I report on the accounts of Brandon Table Tennis Club for the year ended 31st March 2023 which are set out in the attached accounts.

Respective responsibilities of members and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act ;and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Trevor Teasdale FCCA
Chartered Certified Accountant
34 Frederick Street
Sunderland
SR1 1LP
23RD March 2024

BRANDON TABLE TENNIS CLUB

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PROFIT AND LOSS ACCOUNT**Period from 1 April 2022 to 31 March 2023**

	2023		2022	
	£	£	£	£
Member contributions		12,559		16,973
Grants received		8,958		19,754
Misc income		80		-
		<u>21,597</u>		<u>36,727</u>
Stock adjustment	120		(124)	
Purchases	358		581	
		<u>478</u>		<u>457</u>
GROSS PROFIT		<u>21,119</u>		<u>36,270</u>
OVERHEADS				
Training and course fees	30		1,097	
Coaching costs	6,557		8,115	
Hall hire	10,896		8,841	
Repairs and renewals	141		20	
Cleaning and safety costs	-		553	
Insurance	129		-	
Postage, printing, stationery and I.T.	421		380	
Telephone	-		69	
Subscriptions	95		-	
League fees	526		189	
Sundries	177		205	
Depreciation	2,044		5,088	
		<u>21,016</u>		<u>24,557</u>
NET PROFIT		<u><u>103</u></u>		<u><u>11,713</u></u>

BRANDON TABLE TENNIS CLUB**BALANCE SHEET****31 MARCH 2023**

	2023	2022
	£	£
FIXED ASSETS	6,133	8,177
CURRENT ASSETS		
Stock	405	525
Cash at bank	34,693	18,797
Cash in hand	565	565
	<u>35,663</u>	<u>19,887</u>
CURRENT LIABILITIES		
Sundry creditors	945	3,196
Deferred income	15,880	-
	<u>16,825</u>	<u>3,196</u>
Net Current Assets	18,838	16,691
NET ASSETS	24,971	24,868
FINANCED BY :		
Capital and reserves		
Brought forward	24,868	13,155
Profit for the year	103	11,713
	<u>24,971</u>	<u>24,868</u>

We approve the accounts set out on pages 2 to 4 and confirm that we have made available all relevant records and information for their preparation.

Approved by the trustees on

BRANDON TABLE TENNIS CLUB

J WESTWATER

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P LUPTON

BRANDON TABLE TENNIS CLUB**NOTES TO THE ACCOUNTS****Period from 1 April 2022 to 31 March 2023**

	2023		2022	
	£	£	£	£
<u>FIXED ASSETS</u>				
Equipment				
Brought forward	14,942		8,005	
Additions	-		6,937	
Depreciation	(8,809)		(6,765)	
		6,133		8,177
		6,133		8,177