

**SPRINGAID INTERNATIONAL DEVELOPMENT UK
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

SPRINGAID INTERNATIONAL DEVELOPMENT UK

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SPRINGAID INTERNATIONAL DEVELOPMENT UK

Trustees' Report For The Year Ended 31 March 2025

The trustees present their report and the financial statements for the year ended 31 March 2025.

Objectives and Activities

Aims and Objectives

About Us

We are a community-led charity working across diverse communities in Leeds, particularly migrant and marginalised groups, to tackle the root causes of poverty and inequality. We empower individuals and communities with the skills, knowledge and resources needed to achieve self-sufficiency, dignity and long-term social and economic wellbeing.

Our work is grounded in inclusive, evidence-based and participatory development. We believe communities must shape and lead their own development, and we work with people rather than for them. Through collaboration with individuals, communities, and partners across the public, private and voluntary sectors, we deliver integrated programmes that create sustainable and equitable change.

Our Aim

To contribute to a world free from poverty, where every individual can live with dignity, fulfil their potential, and actively participate in shaping inclusive and sustainable communities.

Our Integrated Objectives and Activities

We deliver our mission through community-owned programmes that combine the following objectives and activities:

1. **Education, Skills and Employability** We provide education, training, mentoring and tailored support to raise attainment, improve skills, and increase access to employment and sustainable income, supporting individuals to achieve independence and long-term progression.

2. **Health, Wellbeing and Community Safety** We promote physical and mental wellbeing through sport, leisure and healthy living programmes, including football and fitness activities. We also deliver prevention and awareness initiatives addressing violence, domestic abuse, knife crime, gangs, drugs and alcohol misuse.

3. **Entrepreneurship and Economic Empowerment** We support entrepreneurship and business development through start-up support, advice, information, enterprise training, and access to opportunities and investment, enabling individuals to realise their economic potential.

4. **Environmental Protection and Sustainability** We promote environmental protection and sustainable practices within communities, supporting local action on climate resilience, waste reduction, environmental awareness, and green skills that contribute to long-term economic, social and environmental sustainability.

5. **Strong, Inclusive and Regenerated Communities**

We strengthen community cohesion, integration and shared values while contributing to social and economic regeneration. Our work challenges discrimination, reduces inequality and increases participation across diverse communities.

Our Values

- **Equality and Diversity:** We recognise the inherent worth and dignity of all people.
- **Integrity and Accountability:** We act with honesty, transparency and responsibility.
- **Solidarity:** We stand with those who are poor, marginalised or excluded.
- **Humility and Partnership:** We work collaboratively as part of a wider movement for social justice.
- **Courage and Innovation:** We pursue bold, creative and impactful solutions without fear of failure.
- **Independence and Inclusion:** We are politically independent and inclusive in our approach to development.
- **Good Governance:** We are committed to sound policies, effective leadership and the rule of law

1. Big Bike Revival Project:

As part of our commitment to promoting healthy, active, and sustainable communities, we successfully delivered the Big Bike Revival Project through a series of free cycling-focused sessions. The project aimed to encourage cycling as an accessible, affordable, and environmentally friendly mode of transport while improving participants' confidence and practical skills. The sessions were well attended and accessible to participants of all ages and abilities, with a particular focus on individuals who faced barriers to cycling. By offering free and welcoming sessions, the project encouraged new and returning cyclists to engage consistently and develop long-term cycling habits.

Key Activities Delivered

- Six free "Learn to Ride – Learn to Fix – Ride" sessions open to the wider community
- Practical cycling sessions to build confidence, road awareness, and regular riding habits
- Hands-on bike maintenance workshops covering basic repairs and safety checks
- Supportive group-based activities encouraging peer learning and community interaction
- Increased confidence and skills in cycling and basic bicycle maintenance
- Improved physical and mental wellbeing, supporting healthier lifestyles

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SPRINGAID INTERNATIONAL DEVELOPMENT UK
Trustees' Report (continued)
For The Year Ended 31 March 2025

Aims and Objectives - continued

- Reduced risk of long-term health conditions through increased physical activity
- Strengthened community connections and social interaction
- Raised awareness of sustainable transport choices and environmental responsibility

2. Building Health and Unity through sports

Summary Report of Activities Undertaken

Over the reporting period, we delivered a range of community-based sports, physical activity, exercise, and fitness programmes across several locations in Leeds, including Middleton Leisure Centre and Pepper Road Recreation Ground in Hunslet. These activities were designed to improve physical health, promote social inclusion, build confidence, and strengthen community cohesion.

The programme achieved consistent weekly attendance, with strong levels of participation and engagement throughout the delivery period. Sessions were accessible, free or low-cost, and open to all, helping to remove barriers to participation and encourage sustained involvement. Participants demonstrated positive sportsmanship, teamwork, and commitment to improving their health and wellbeing.

Key Activities Delivered

- Weekly football training sessions featuring structured drills and competitive 11-a-side matches
- Group physical activity sessions focused on general fitness, stamina, mobility, and overall wellbeing
- Inclusive wellbeing sessions incorporating yoga, movement, and dance, enabling participation from individuals with varying fitness levels
- Ongoing community engagement activities that brought together people from diverse backgrounds in a safe, welcoming, and supportive environment.

Outcomes and Impact

- Improved physical fitness and increased levels of regular physical activity
- Enhanced confidence, teamwork, and social interaction among participants
- Stronger community connections and an increased sense of belonging
- Greater awareness of the benefits of active lifestyles and healthy habits as tools for health improvement, personal development, and community unity. Despite challenges that affected planned events later in the programme, the activities undertaken have laid a strong foundation for future engagement and delivery.

We remain committed to building on these achievements and continuing to support active, healthy, and connected communities.

Public Benefit

NA

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Achievements and Performance

Main Achievements

During the year, the charity delivered a range of community-led programmes that significantly improved health, wellbeing, and social outcomes for local residents across Leeds. Through regular sports, physical activity, wellbeing, and cycling initiatives, the charity engaged individuals from diverse backgrounds and age groups, providing safe, inclusive, and accessible opportunities to stay active and connected. A key achievement was the measurable improvement in community health and wellbeing. Participants experienced increased physical activity levels, improved mental wellbeing, and greater awareness of healthy lifestyle choices. These activities supported long-term health prevention and encouraged positive, sustainable behaviour change. The charity also made a significant contribution to reducing loneliness and social isolation, particularly among young people and their peers. By creating consistent and welcoming spaces for engagement, the programmes promoted friendship-building, teamwork, and peer support, leading to stronger social cohesion and improved community integration. In addition, the charity strengthened trust and a sense of security within local communities. Regular engagement in community spaces and positive interaction with residents helped build mutual respect and understanding, increasing community confidence and contributing to a safer, more connected neighbourhoods.

Overall Achievements

- Improved physical and mental health and overall community wellbeing
- Reduced loneliness and social isolation, especially among young people
- Strengthened social cohesion and community integration
- Increased trust, confidence, and a sense of safety within local communities
- Delivered clear and ongoing public benefit through inclusive community programmes

During the year, the charity delivered a strong programme of activities that achieved clear and measurable public benefit. Through community sports, physical activity, wellbeing, and cycling initiatives, the charity engaged people from diverse backgrounds, promoting healthier lifestyles, social inclusion, and stronger community connections. Key achievements included improved physical and mental wellbeing among participants, with increased levels of regular physical activity and greater awareness of healthy lifestyle choices. The charity successfully reduced loneliness and social isolation, particularly among young people, by providing safe, welcoming spaces that encouraged participation, teamwork, and peer

support. The charity also strengthened community cohesion and integration by fostering trust, mutual respect, and positive engagement within local neighbourhoods. Regular delivery of activities in community spaces contributed to increased confidence, a sense of security, and improved relationships among residents. In terms of performance, the charity demonstrated effective use of resources, delivering high-impact activities funded primarily through grants and donations. The organisation achieved a positive financial outcome for the year, ensuring financial stability while maximising the use of funds to support community projects. Overall, the charity performed well against its objectives, delivering meaningful outcomes, maintaining strong community engagement, and laying a solid foundation for continued impact and development in the year ahead.

SPRINGAID INTERNATIONAL DEVELOPMENT UK
Trustees' Report (continued)
For The Year Ended 31 March 2025

Structure, Governance and Management

Governing Document

The charity's main source of income during the period came from grantfunding, which supported the delivery of its activities, alongside a modest level of income generated through donations. The charity achieved a positive financial outcome for the financial year 2024/25.

All available reserves were fully utilised to advance and deliver projects that directly benefited the community and supported the charity's objectives.

Looking ahead to 2025/26, the charity plans to identify and pursue a wider range of funding opportunities. This includes increasing engagement with individual donors, exploring additional grant programmes, and developing alternative income streams such as fundraising activities to support the sustainability and growth of its work.

Reference and Administrative Details

Trustees

Mr Kenneth Ebu - Chair
Mr Nga Thompson Tabeyang
Mr Davis Wankah Kwamu

Charity Number

1192268

Principal Address

178 Harrogate Road
Chapel Allerton
LS7 4NZ

Independent Examiner

Taxset Accountants Limited
Chartered Certified Accountant
178 Harrogate Road
Leeds
LS7 4NZ

Bankers

Leeds Credit Union
110 Merrion Centre
Leeds

SPRINGAID INTERNATIONAL DEVELOPMENT UK
Trustees' Report (continued)
For The Year Ended 31 March 2025

The trustees' report was approved by the board of trustees and signed on its behalf by:

Mr Kenneth Ebu

Trustee

05/01/2026

SPRINGAID INTERNATIONAL DEVELOPMENT UK
Independent Examiner's Report to the Trustees of SPRINGAID INTERNATIONAL
DEVELOPMENT UK
For The Year Ended 31 March 2025

I report to the trustees on my examination of the accounts of SPRINGAID INTERNATIONAL DEVELOPMENT UK (the Trust) for the year ended 31 March 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

23/01/2026
178 Harrogate Road
Leeds
LS7 4NZ

SPRINGAID INTERNATIONAL DEVELOPMENT UK
Statement of Financial Activities
For The Year Ended 31 March 2025

		2025	2024
		Unrestricted funds	Unrestricted funds
	Notes	£	£
INCOME AND ENDOWMENTS FROM:			
Donations and legacies	3	18,192	18,706
Other trading activities	4	4,743	-
		22,935	18,706
EXPENDITURE ON:			
Raising funds	6	(20,451)	(15,671)
Charitable activities:	6		
NET INCOME		2,484	3,035
NET MOVEMENT IN FUNDS		2,484	3,035
RECONCILIATION OF FUNDS:			
Total funds brought forward		3,295	260
TOTAL FUNDS CARRIED FORWARD	13	5,779	3,295

The notes on pages 8 to 11 form part of these financial statements.

SPRINGAID INTERNATIONAL DEVELOPMENT UK
Statement of Financial Position
As At 31 March 2025

		2025	2024
		Unrestricted	Total
	Notes	funds	funds
		£	£
FIXED ASSETS			
Tangible Assets	11	3,516	4,395
		<u>3,516</u>	<u>4,395</u>
CURRENT ASSETS			
Cash at bank and in hand		2,263	133
		<u>2,263</u>	<u>133</u>
Creditors: Amounts Falling Due Within One Year	12	-	(1,233)
		<u>-</u>	<u>(1,233)</u>
NET CURRENT ASSETS (LIABILITIES)		<u>2,263</u>	<u>(1,100)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>5,779</u>	<u>3,295</u>
NET ASSETS		<u>5,779</u>	<u>3,295</u>
FUNDS OF THE CHARITY			
Unrestricted Funds		<u>5,779</u>	<u>3,295</u>
TOTAL FUNDS	13	<u>5,779</u>	<u>3,295</u>

On behalf of the board

Mr Kenneth Ebu

Trustee

05/01/2026

The notes on pages 8 to 11 form part of these financial statements.

SPRINGAID INTERNATIONAL DEVELOPMENT UK
Notes to the Financial Statements
For The Year Ended 31 March 2025

1. General Information

SPRINGAID INTERNATIONAL DEVELOPMENT UK is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1192268. The principal address is 178 Harrogate Road , Chapel Allerton, LS7 4NZ.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

NA

2.3. Resources Expended

NA

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Plant & Machinery	20%
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2.5. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

2025	2024
Unrestricted funds	Unrestricted funds
£	£
18,192	18,706

Grants

4. Income from Other Trading Activities

2025	2024
Unrestricted funds	Unrestricted funds
£	£
4,743	-

Fundraising events

5. Net Income/(Expenditure)

The net income is stated after charging/(crediting):

2025	2024
£	£
879	1,099

Depreciation of tangible fixed assets - owned

SPRINGAID INTERNATIONAL DEVELOPMENT UK
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

6. Analysis of Expenditure

	2025		
	Activities undertaken directly	Support costs (see note 7)	Total
	£	£	£
Raising funds	15,772	4,679	20,451
	<u>15,772</u>	<u>4,679</u>	<u>20,451</u>
	2024		
	Activities undertaken directly	Support costs (see note 7)	Total
	£	£	£
Raising funds	12,416	3,255	15,671
	<u>12,416</u>	<u>3,255</u>	<u>15,671</u>

7. Support Costs

	2025
	Raising funds
	£
General administration	3,800
Depreciation	879
	<u>4,679</u>
	2024
	Raising funds
	£
General administration	2,156
Depreciation	1,099
	<u>3,255</u>

8. Independent Examiner's Remuneration

9. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	6,098	7,713
	<u>6,098</u>	<u>7,713</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

10. Average Number of Employees

Average number of employees during the year was: NIL (2024:)

SPRINGAID INTERNATIONAL DEVELOPMENT UK
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

11. Tangible Assets

	Plant & Machinery £
Cost	
As at 1 April 2024	5,494
As at 31 March 2025	5,494
Depreciation	
As at 1 April 2024	1,099
Provided during the period	879
As at 31 March 2025	1,978
Net Book Value	
As at 31 March 2025	3,516
As at 1 April 2024	4,395

12. Creditors: Amounts Falling Due Within One Year

	2025 £	2024 £
Accruals and deferred income	-	1,233

13. Movement in Funds

	As at 1 April 2024 £	Income £	Expenditure £	As at 31 March 2025 £
Unrestricted funds				
General:				
General unrestricted fund	3,295	22,935	(20,451)	5,779
Total funds	3,295	22,935	(20,451)	5,779
	As at 1 April 2023 £	Income £	Expenditure £	As at 31 March 2024 £
Unrestricted funds				
General:				
General unrestricted fund	260	18,706	(15,671)	3,295
Total funds	260	18,706	(15,671)	3,295

14. Transactions with Trustees

During the year the expenses reimbursed to the trustees or paid directly to third parties were as follows:

SPRINGAID INTERNATIONAL DEVELOPMENT UK
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

2025	2024
£	£

15. **Related Party Disclosures**

SPRINGAID INTERNATIONAL DEVELOPMENT UK
Detailed Statement of Financial Activities
For The Year Ended 31 March 2025

	2025	2024
	Total funds	Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Grants	18,192	18,706
	<u>18,192</u>	<u>18,706</u>
Other trading activities		
Fundraising events	4,743	-
	<u>4,743</u>	<u>-</u>
	<u>22,935</u>	<u>18,706</u>
EXPENDITURE ON:		
Raising funds		
Seeking donations, grants and legacies	(1,180)	(1,360)
Staging fundraising events	(335)	(844)
Investment management costs	(3,089)	(1,336)
Rent collection, property repairs and maintenance charges	(4,020)	(1,163)
Wages and salaries	(6,098)	(7,713)
Hire and leasing of other assets	(1,050)	-
Vehicle running costs	(200)	-
Printing	-	(105)
Advertising and marketing costs	(700)	(1,630)
Professional fees	(2,900)	(420)
Sundry expenses	-	(1)
Depreciation of plant and machinery	(879)	(1,099)
	<u>(20,451)</u>	<u>(15,671)</u>
	<u>(20,451)</u>	<u>(15,671)</u>
NET INCOME	<u>2,484</u>	<u>3,035</u>