

SPRINGAID INTERNATIONAL DEVELOPMENT UK

**TRUSTEES' REPORT
AND
FINANCIAL STATEMENTS**

**FOR THE YEAR END
31 March 2024**

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Summary of charity’s purpose:

Summary:

1. Mission:

The charity’s mission is to support socially and economically disadvantaged individuals and groups across the UK. By providing education, training, healthcare initiatives, and essential assistance, it seeks to empower them to create self-sustaining environments, achieve sustainable income, and actively contribute to society.

1. Key Objectives:
2.

Advancement of Education:

- Offer vocational, professional, and lifelong training to lower socio-economic groups to develop their skills, capabilities, and understanding.
- Deliver practical skills training and real-world experience to improve employability and support flexible pathways into paid work.

Advancement of Health:

- Promote activities that enhance mental and physical health, encouraging healthier, safer, and more fulfilling lives.
- Provide resources and advocacy for individuals facing mental health challenges, unhealthy relationships, or abusive environments.
- Support amateur sporting activities that promote health through physical and mental exertion.

Business and Entrepreneurial Development:

- Provide support and training for individuals and communities to develop entrepreneurial skills, start businesses, and create sustainable income streams.
- Facilitate access to resources, mentorship, and networking opportunities to help people establish and grow small enterprises.
- Promote innovation, economic self-sufficiency, and job creation in disadvantaged communities.

Environmental Protection and Improvement:

- Promote recycling and sustainable waste management.
- Support the conservation of green spaces within specific urban areas.
- Advocate for sustainable energy use and resource management to foster environmental preservation and development.

Summary of main activities in relation to purpose for the public benefits:

In 2023/24, the charity delivered impactful activities aligned with its objectives, providing significant benefits to the community:

1. Big Bike Revival Project:

- Six free “Learn to Ride – Learn to Fix – Ride” sessions encouraged cycling as a sustainable, healthy, and accessible mode of transport.
- Participants gained cycling confidence, bike maintenance skills, and developed regular riding habits.
- Promoted physical and mental health, reduced disease risks, and strengthened community engagement while fostering environmental consciousness.

Climate Action Leeds Project:

- Targeted ethnic minority and low-income communities to raise awareness and reduce carbon footprints.
- Focused on energy efficiency, renewable energy use, sustainable transport, waste reduction, and food sustainability.
- Empowered participants to adopt climate-conscious practices while addressing financial challenges during the cost-of-living crisis.

These initiatives advanced sustainability, social equity, and healthier lifestyles while inspiring lasting community impact.

1. Leeds Together with the Windrush Generations:

- Celebrated the Windrush Generation's 75th anniversary and Black History Month with 10 photography and filmmaking workshops for 120 young people.
- Participants created short films using accessible tools, culminating in an exhibition showcasing their work and highlighting the Windrush legacy, racism, colonialism, and immigration.
- Empowered youth with creative skills, promoted cultural heritage, and fostered public dialogue.

Big Bike Cycling Sessions:

- Expanded "Learn to Ride – Learn to Fix – Ride" sessions to 10 events due to increased demand.
- Enhanced cycling skills, bike maintenance knowledge, and community engagement while promoting health, active transport, and sustainability.
- Contributed to healthier, environmentally conscious communities.

Eat on a Budget:

- Addressed food insecurity and rising costs with three cooking workshops teaching young people, particularly women, to prepare healthy meals on a budget.
- Workshops focused on meal planning, grocery budgeting, reducing food waste, and promoting sustainable habits.
- Improved cooking confidence, financial management, and healthier eating practices.

Achievement and performance - summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Summary:

The charity has made substantial progress in addressing social, economic, and environmental challenges, empowering marginalized communities and fostering sustainable, long-term change. Through impactful initiatives, it has equipped individuals and communities with the tools, skills, and resources needed to improve their quality of life and promote societal benefits.

Key Achievements:

Promoting Financial Resilience and Healthy Living:

- Cooking workshops taught participants how to prepare nutritious meals on a budget, plan meals effectively, reduce food waste, and adopt healthier eating habits.
- These efforts improved household finances, particularly during the cost-of-living crisis, while encouraging sustainable and affordable practices.

Fostering Environmental Stewardship:

- The Climate Action Leeds Project raised awareness about climate-conscious living, promoting practical changes such as energy efficiency, sustainable transport, waste reduction, and mindful food consumption.
- Participants learned strategies to lower their carbon footprints while addressing financial pressures, benefiting both individuals and the environment.

Encouraging Sustainable Transport:

- The "Learn to Ride – Learn to Fix – Ride" sessions, funded by the Big Bike Revival, taught participants essential cycling and bike maintenance skills.
- By promoting cycling as an eco-friendly, healthy, and cost-effective transport option, the project increased participants' confidence, physical health, and participation in sustainable travel practices.

Celebrating Cultural Heritage and Amplifying Voices:

- The “Leeds Together with the Windrush Generations” project engaged young people in creative storytelling through photography and film.
- Participants gained media production skills while celebrating the cultural contributions of the Windrush Generation, fostering dialogue on themes of racism, immigration, and community history.

These initiatives have strengthened individual resilience, enhanced community cohesion, and promoted environmental and cultural awareness. By addressing immediate needs while inspiring long-term change, the charity continues to deliver meaningful impact and advance its mission of equity, empowerment, and sustainable development.

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 March 2024

Recommended categories by activity	Notes	Unrestricted funds £	Total Funds 2024 £	Total Funds 2023 £
Income and endowments from:				
Donations and legacies	2	18,705.79	18,705.79	13,905.00
Total		18,705.79	18,705.79	13,905.00
Expenditure on:				
Raising funds	3	12,242.57	12,242.57	11,542.03
Charitable activities	4	2,155.00	2,155.00	6,047.97
Other	6	1,272.87	1,272.87	-
Total		15,670.44	15,670.44	17,590.00
Net income/(expenditure)		3,035.35	3,035.35	(3,685.00)
Net movement in funds		3,035.35	3,035.35	(3,685.00)
Reconciliation of funds:				
Total funds brought forward		165.00	165.00	3,850.00
Total funds carried forward		3,200.35	3,200.35	165.00

BALANCE SHEET

FOR THE YEAR ENDED 31 March 2024

Recommended categories by activity	Notes	Unrestricted funds £	Total Funds 2024 £	Total Funds 2023 £
Fixed assets				
Tangible assets	7	4,395.56	4,395.56	-
Total fixed assets		4,395.56	4,395.56	-
Current assets				
Cash at bank and in hand	8	132.66	132.66	260.00
Total current assets		132.66	132.66	260.00
Total assets less current liabilities		4,528.22	4,528.22	260.00
Creditors: amounts falling due after one year	9	1,232.87	1,232.87	-
Total net assets or liabilities		3,295.35	3,295.35	260.00
Funds of the Charity				
Unrestricted funds	10	3,200.35	3,200.35	165.00
Restricted income funds	10	-	-	-
Endowment funds	10	-	-	-
Total funds		3,200.35	3,200.35	165.00

The financial statements were approved by the Board on 21-Jan-2025 and signed on its behalf by:

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1 Accounting Policies

1.1 Accounting Policies

The principal accounting policies adopted by the Charity, which is a public benefit entity, in the preparation of the accounts are as follows.

1.2 Basis of preparation

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation. These accounts have been prepared in accordance with “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. These accounts are presented in pounds sterling and rounded to the nearest pound.

1.3 Going concern

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

2 Income from Donations and Legacies

Analysis	Unrestricted funds	Total funds 2024	Total funds 2023
	£	£	£
General grants provided by Government/other charities	18,705.79	18,705.79	13,905.00
	<u>18,705.79</u>	<u>18,705.79</u>	<u>13,905.00</u>

3 Expenditure on Raising Funds

	Total funds 2024	Total funds 2023
Analysis	£	£
Incurred seeking grants	1,360.21	-
Staging fundraising events	844.00	-
Advertising, marketing, direct mail and publicity	-	564.90
Other trading activities	70.00	8,363.16
Investment administration costs	1,091.96	-
Rent collection, property repairs and maintenance charges	1,163.00	636.00
Wages and salaries	-	1,680.00
Staff costs	7,713.40	-
Support Costs	-	297.97
	<u>12,242.57</u>	<u>11,542.03</u>

4 Expenditure on Charitable Activities

	Total funds 2024	Total funds 2023
Analysis	£	£
Cost of services	105.00	-
Advertising and marketing	1,630.00	1,220.00
Legal/professional fees	420.00	1,920.00
Staff costs	-	2,610.00
Support Costs	-	297.97
	<u>2,155.00</u>	<u>6,047.97</u>

5 Support Costs

	Total funds 2024	Total funds 2023
Analysis	£	£
Printing and stationery	-	595.94
	<u>-</u>	<u>595.94</u>

6 Other Expenditure

Analysis	Unrestricted funds	Total funds 2024	Total funds 2023
	£	£	£
Other Expenditure	174.00	174.00	-
Depreciation Charge for the Year - Plant & Machinery	1,098.87	1,098.87	-
	<u>1,272.87</u>	<u>1,272.87</u>	<u>-</u>

7 Tangible Fixed Assets

7.1 Cost or valuation

	Plant & Machinery
	£
At 01 April 2023	-
Additions	5,494.43
Disposals	-
Revaluations	-
Transfers	-
At 31 March 2024	5,494.43

7.2 Amortisation and impairments

	Plant & Machinery
	£
At 01 April 2023	-
Additions	1,098.87
Disposals	-
Revaluations	-
Transfers	-
At 31 March 2024	1,098.87

7.3 Net book value

	Plant & Machinery
	£
At 01 April 2023	-
At 31 March 2024	4,395.56

8 Cash at bank and in hand

	Total funds 2024	Total funds 2023
	£	£
SPRINGAID INTERNATIONAL DEVELOPMENT UK	132.66	260.00
	<u>132.66</u>	<u>260.00</u>

9 Creditors: Amounts falling due after one year

	Total funds 2024	Total funds 2023
	£	£
Accruals and deferred income	1,232.87	-
	<u>1,232.87</u>	<u>-</u>

10 Charity funds

10.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
Unrestricted funds						
General Fund	165.00	18,705.79	(15,670.44)	-	-	3,200.35
Total	165.00	18,705.79	(15,670.44)	-	-	3,200.35

10.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
Unrestricted funds						
General Fund	3,850.00	13,905.00	(17,590.00)	-	-	165.00
Total	3,850.00	13,905.00	(17,590.00)	-	-	165.00

10.3 Transfers between funds

This Year

	Amount £
Between unrestricted and restricted funds	-
Between endowment and restricted funds	-
Between endowment and unrestricted funds	-

Last Year

	Amount £
Between unrestricted and restricted funds	-
Between endowment and restricted funds	-
Between endowment and unrestricted funds	-